

**Education**

Notes and Cross References

2023/24 Adjusted Base

£000      £000  
48,002

This budget build reflects Appendix 3 to the 2024/25 Budget Report (Directorate Budgets), Appendix 4 in Scrutiny Papers

<u>2024/25 Budget Build</u>		<u>Notes and Cross References</u>
<b><u>Inflation, Commitments and Realignments</u></b>		
Pay Inflation	627	Assumed 2024/25 Pay Inflation
Price Inflation	750	Home to School Transport & Out of County Placements
Commitments and Realignments	2,723	School Catering, Home to School Transport & Out of County Placements
Demographic Growth	1,600	Home to School Transport & Out of County Placements
	<b>5,700</b>	<b>Total Inflation, Commitments and Realignments</b>
<b><u>Savings</u></b>		
Directorate Efficiency Savings	(1,378)	Scrutiny Appendix 6a (Efficiency Savings). These are not Cabinet Budget Report Appendices.
Service Change Savings	(150)	Scrutiny Appendix 6b (Cabinet Budget Report Appendix 2) - Service Change Proposals
Corporate Savings	(55)	Supplies & services, mobile phones, hybrid mail & car allowances
	<b>(1,583)</b>	<b>Total Education Savings</b>
<b>Net Budget Increase</b>	<b>4,117</b>	
<b>Education Net Budget for 2024/25</b>	<b>52,119</b>	

**Other**

Fees and Charges - Appendix 6c