

Appendix 6c

CARDIFF COUNCIL: FEES AND CHARGES 2024/25

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
Economic Development						
Charges in respect to filming in the City						
1	Charges in respect to filming in the City	£100.00 - £250.00	Nil	Nil	1 April 2024	No proposed increase
Workshop Rents						
2	Workshop Rents	See Comment			1 April 2024	Subject to condition of lease. Rents reviewed on a commercial basis
Land and Building Rents						
3	Land and Building Rents	See Comment			1 April 2024	Subject to condition of lease
4	Surveyors Fees for sales, valuations, new lettings, acquisitions, consent for title / lease variations.	Minimum £550	£100.00	18.18%		The proposed new minimum charge is £650.00
Venues						
5	Finger Buffet 6 Choice	£19.80	£1.30	6.57%	1 April 2024	The proposed new charge is £21.10
6	Day Delegate Rate 1 (Sandwich Crisp Fruit lunch) plus coffees, soft drinks & snacks	£19.30	£1.20	6.22%		The proposed new charge is £20.50
7	Day Delegate Rate 2 (6 Choice Buffet) plus coffees, soft drinks & snacks	£27.60	£1.90	6.88%		The proposed new charge is £29.50
8	Day Delegate Rate 3 (Hot Fork Buffet Lunch) plus coffees soft drinks & snacks	£34.80	£2.20	6.32%		The proposed new charge is £37.00
9	Day Delegate Rate 4 (Health Buffet Lunch) plus coffees , soft drinks and snacks	£22.20	£1.50	6.76%		The proposed new charge is £23.70
10	Dinner Menu 1 - 3 Course Dinner plus Coffee - Chicken/Pork	£47.70	£3.30	6.92%		The proposed new charge is £51.00
11	Dinner Menu 2 - 3 Course Dinner plus Coffee - Lamb	£53.40	£4.10	7.68%		The proposed new charge is £57.50
12	Dinner Menu 3 - 3 Course Dinner plus Coffee - Fillet Steak	£58.20	£4.30	7.39%		The proposed new charge is £62.50
13	Welsh Menu - 5 Course Dinner plus Coffee	£72.00	£5.50	7.64%		The proposed new charge is £77.50
14	Hot Fork Buffet - 2 Choices	£25.50	£2.00	7.84%		The proposed new charge is £27.50
15	Hot Fork Buffet - 3 Choices	£30.90	£2.10	6.80%		The proposed new charge is £33.00
16	Tea & Coffee	£2.76	£0.14	5.07%		The proposed new charge is £2.90
17	Welsh Cakes	£1.56	£0.09	5.77%		The proposed new charge is £1.65
18	Biscuits	£1.08	£0.07	6.48%	The proposed new charge is £1.15	
Cardiff Castle						
19	The Library & Drawing Room /Hourly Rate • Mon-Thurs	£600.00	Nil	Nil	1 April 2024	No proposed increase
	• Fri-Sun	£750.00				
20	Bank Holiday Supplement	£600.00				
21	Charity Discount	10%				
22	Street Group of 15-30 Discount	10%				
23	Castle Ticket • Adult	£14.50	£1.00	6.90%	1 April 2024	The proposed new charges are: • Adult £15.50 • Child £10.50 • Senior/Student/ Disabled £12.50 • Family Ticket £39.50 • Grandparent Family Ticket £35.50
	• Child	£10.00	£0.50	5.00%		
	• Senior/Student/ Disabled	£12.00	£0.50	4.17%		
	• Family Ticket	£39.00	£0.50	1.28%		
	• Grandparent Family Ticket	£35.00	£0.50	1.43%		
24	House Tour • Adult	£4.00	£0.50	12.50%	1 April 2024	The proposed new charges are: • Adult £4.50 • Child £3.50 • Senior/Student/ Disabled £4.00 • Family Ticket £11.50 • Grandparent Family Ticket £10.50
	• Child	£3.00	£0.50	16.67%		
	• Senior/Student/ Disabled	£3.50	£0.50	14.29%		
	• Family Ticket	£11.00	£0.50	4.55%		
	• Grandparent Family Ticket	£10.00	£0.50	5.00%		

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment			
25	Clock Tower Tour				1 April 2024	The proposed new charges are: • Adult £4.50 • Child £3.50 • Senior/Student/ Disabled £4.00 • Family Ticket £11.50 • Grandparent Family Ticket £10.50			
	• Adult	£4.00	£0.50	12.50%					
	• Child	£3.00	£0.50	16.67%					
	• Senior/Student/ Disabled	£3.50	£0.50	14.29%					
	• Family Ticket	£11.00	£0.50	4.55%					
• Grandparent Family Ticket	£10.00	£0.50	5.00%						
26	Pre-Booked Groups Castle Ticket					1 April 2024	The proposed new charges are: • Adult £13.00 • Child £8.50 • Senior/Student/ Disabled £10.50		
	• Adult	£12.00	£1.00	8.33%					
	• Child	£8.00	£0.50	6.25%					
• Senior/Student/ Disabled	£10.00	£0.50	5.00%						
27	Pre-Booked Groups House Tour						1 April 2024	The proposed new charges are: • Adult £4.00 • Child £3.00 • Senior/Student/ Disabled £3.50	
	• Adult	£3.50	£0.50	14.29%					
	• Child	£2.50	£0.50	20.00%					
• Senior/Student/ Disabled	£3.00	£0.50	16.67%						
28	Pre-Booked Groups Clock Tower Tour				1 April 2024			The proposed new charges are: • Adult £4.00 • Child £3.00 • Senior/Student/ Disabled £3.50	
	• Adult	£3.50	£0.50	14.29%					
	• Child	£2.50	£0.50	20.00%					
• Senior/Student/ Disabled	£3.00	£0.50	16.67%						
29	Welsh Banquet	£90.00	Nil	Nil				1 April 2024	No proposed increase
30	Welsh Banquet Tour	£9.50	Nil	Nil					
31	Castle Key	£7.00	£0.50	7.14%		1 April 2024			The proposed new charge is £7.50
32	Season Pass	£7.00	£0.50	7.14%					The proposed new charge is £7.50
33	Lectures	£12.00	£3.00	25.00%					The proposed new charge is £15.00
34	Connoisseur Tour	£42.00	£3.00	7.14%					The proposed new charge is £45.00
35	Burges & Bute Tour	£68.00	£2.00	2.94%			The proposed new charge is £70.00		
36	Film Location Charge	£350.00	Nil	Nil			No proposed increase		
Mansion House									
37	Mansion House Hire		Nil	Nil			1 April 2024		No proposed increase
	• 4 hour session	£590.00							
• Evening 6 hour session	£1,150.00								
38	Mansion House Hire Charges - discount for registered charities	20%							
Cardiff Caravan & Camping Park Charges									
39	Pitches (Other than during events) per night				1 April 2024			The proposed new charges are: • Maximum 2 Adults or Family (2 adults, 2 children) - With electric £38.00 - Without electric £32.00 • Single Occupancy - With electric £29.00 - Without electric - No proposed increase • Hiker - No proposed increase	
	• Maximum 2 Adults or Family (2 adults, 2 children)								
	- With electric	£35.00	£3.00	8.57%					
	- Without electric	£28.00	£4.00	14.20%					
	• Single Occupancy								
- With electric	£27.00	£2.00	7.40%						
- Without electric	£24.00	Nil	Nil						
• Hiker	£20.00	Nil	Nil						
40	Pitches (During events) per night					1 April 2024		The proposed new charges are: • Maximum 2 Adults or Family (2 adults, 2 children) - With electric - £50.00 - Without electric £44.00	
	• Maximum 2 Adults or Family (2 adults, 2 children)								
	- With electric	£40.00	£10.00	25.00%					
- Without electric	£35.00	£9.00	25.71%						
41	Additional Person charge per night						1 April 2024	No proposed increase	
	• Child	£4.00	Nil	Nil					
	• Adult	£10.00							
• Adult (Events)	£15.00								
42	Extra Vehicles	£10.00							

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
43	Calor Gas		Nil	Nil	1 April 2024	No proposed increase
	• Propane					
	- 3.9kg bottle	£20.00				
	- 6.0kg bottle	£22.75				
	- 13.0kg bottle	£37.00				
	• Butane					
- 4.5kg bottle	£21.59					
- 7.0 kg bottle	£27.13					
- 15.0kg bottle	£39.00					
44	Tokens		Nil	Nil	1 April 2024	No proposed increase
	• Washer	£6.00				
	• Dryer	£4.00				
Cardiff Story Museum						
45	Hire of Cardiff Story Museum galleries for events outside normal operating hours (4 hours)	£900.00 + staffing costs	Nil	Nil	1 April 2024	No proposed increase
	• Corporate Rate	£630.00 + staffing costs				
	• Charity Rate					
46	Talks by Museum Professional Staff - per hour	Various - from £70				
47	Museum formal education / school visits (Formal education and school packages are tailored according to the teacher's requirements.)	Range from £1.00 per pupil to £4.50 per pupil and / or £25.00 to £80.00 per led session.				
48	Children's birthday parties	Various - from £75.00				
49	Left Luggage facility		Nil	Nil	1 April 2024	No proposed increase
	• Small lockers	£5.00				
	• Medium lockers	£8.00				
	• Large lockers	£10.00				
	• Overnight 24 hours	£20.00				
50	Hire of Learning Suite		Nil	Nil	1 April 2024	No proposed increase
	• 10am - 4pm					
	- Standard Rate	£120.00				
	- Charity Rate	£85.00				
	• Evening					
	- Standard Rate	£285.00 + staffing costs				
	- Charity Rate	£220.00 + staffing costs				
	• Additional Hours (per hour)					
- Regular	£40.00					
- Evening	£55.00					
- Weekend	£62.00					
- Bank Holiday	£82.00					
Parks						
51	Allotments (Per Annum) - Full Price		See Comment		2 February 2024	This item is managed under delegated authority to the Director of Economic Development in consultation with the Cabinet Member, the Section 151 Officer and the Cabinet Member for Finance, Modernisation & Performance, to amend or introduce new fees and charges during the year, as the allotment year runs annually from 2nd February.
	• Category A per pitch	£15.00				
	• Category B per pitch	£14.50				
	• Category C per pitch	£13.85				
	• Chalet	£141.21				
	• Brick cubicle	£32.48				
	• Raised Bed	£33.62				
52	Allotments (Per Annum) - Concession		See Comment		2 February 2024	This item is managed under delegated authority to the Director of Economic Development in consultation with the Cabinet Member, the Section 151 Officer and the Cabinet Member for Finance, Modernisation & Performance, to amend or introduce new fees and charges during the year, as the allotment year runs annually from 2nd February.
	• Category A per pitch	£7.50				
	• Category B per pitch	£7.25				
	• Category C per pitch	£6.92				
	• Chalet	£70.61				
	• Raised Bed	£16.81				
Parks Outdoor						

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment	
53	Roath Park • Duck or Fish food • Postcards	£0.60 (£1.00 both) £0.50 (£2.50 Pack of 6)	£0.05 (£0.10 both) Nil	8.33% (10%) both Nil	1 April 2024	The proposed new charges are: • Duck or Fish food £0.65 (£1.10 both) • Postcards - No proposed increase	
54	Roath Park Conservatory	£2.00 - £26.00 depending on type and size of group	See Comment	See Comment		The proposed new charges are: • Adult £2.30 • Child & Concession £1.15 • Individual Season Ticket £11.25 • Child & Concession Season Ticket £7.90 • Family Season Ticket £28.25	
55	Roath Park Conservatory - School/Group Booking Fees	£4.00	See Comment	See Comment		The proposed new charges are: • 2.5 hours (max 30 participants) £109.00 • Full day (max 30 participants) £163.00 • Pond Dipping (per person) £2.20	
56	Bowls - Buy Back of Maintenance of Greens - Annual Charge per green	£6,300.00	£1,000.00	15.87%		The proposed new charge is £7,300.00	
57	Pavilions • Half Day • Full Day	£50.00 £67.85	£4.35 £5.90	8.70% 8.70%		The proposed new charges are: • Half Day £54.35 • Full Day £73.75	
58	Municipal Bowls Clubs Annual Pavillion Hire	New Charge - See Comment				The proposed new charge is £1,500.00 per pavillion	
59	Football Pitch & Changing Facilities	£69.87	£6.98	9.99%		The proposed new charge is £76.85	
60	Football Pitch only	£56.01	£5.59	9.98%		The proposed new charge is £61.60	
61	Rugby Pitch & Changing Facilities	£95.28	£9.52	9.99%		The proposed new charge is £104.80	
62	Rugby pitch only	£76.23	£7.62	10.00%		The proposed new charge is £83.85	
63	Cricket Pitch & Changing Facilities	£83.73	£8.37	10.00%		The proposed new charge is £92.10	
64	Cricket - Pitch only	£69.87	£6.98	9.99%		The proposed new charge is £76.85	
65	Baseball Pitch & Changing Facilities	£83.73	£8.37	10.00%		The proposed new charge is £92.10	
66	Baseball - Pitch only	£69.87	£6.98	9.99%		The proposed new charge is £76.85	
67	Training area & changing facilities	£34.65	£3.45	9.96%		The proposed new charge is £38.10	
68	3G pitch - Non Accredited - per hour	£76.23	£6.67	8.75%		The proposed new charge is £82.90	
69	3G pitch - Off Peak - per hour	£46.20	£4.05	8.77%		The proposed new charge is £50.25	
70	Pedalo / Rowing Boat (Roath Park) • 1/2 hour session • 1 hour session	£10.00 £18.00	Nil Nil	Nil Nil		The proposed new charges are: • 1/2 hour session £10.00 • 1 hour session £18.00	
Channel View							
71	3G Outside Off peak and weekends	£31.50	£2.75	8.73%		1 April 2024	The proposed new charge is £34.25
72	3G Outside Peak	£36.50	£3.20	8.77%	The proposed new charge is £39.70		
73	3G Inside Off peak and weekends	£45.50	£4.00	8.79%	The proposed new charge is £49.50		
74	3G Inside Peak times	£50.50	£4.40	8.70%	The proposed new charge is £54.90		
75	Upper Activity area (per hour)	£36.00	£2.00	5.56%	The proposed new charge is £38.00		
76	Committee Room / Crèche (per hour) off peak	£20.00	£2.00	10.00%	The proposed new charge is £22.00		
77	Committee Room / Crèche (per hour) Peak	£28.00	Nil	Nil	No proposed increase		
78	Meeting Room 3 (Peak times per hour)	£16.50	£1.00	6.06%	The proposed new charge is £17.50		
79	Children's party	£150.00	£15.00	10.00%	The proposed new charge is £165.00		
80	Adult Activities 1hr	£7.00	£0.50	7.14%	The proposed new charge is £7.50		
81	Spin / TRX / Kettlebells/Boxmaster	£7.00	£0.50	7.14%	The proposed new charge is £7.50		
82	Junior Activities	£4.15	£0.25	6.02%	The proposed new charge is £4.40		
83	50 + (access to gym, specific classes at off peak times)	£3.90	£0.60	15.38%	The proposed new charge is £4.50		
Cardiff Riding School							
84	Spectator	£0.50	£0.05	10.00%	1 April 2024	The proposed new charge is £0.55	
85	Competition Entry - Pony Club/Riding Club members discounted	£12.50	£1.10	8.80%		The proposed new charge is £13.60	
86	Competition Entry - non members	£16.00	£1.40	8.75%	1 April 2024	The proposed new charge is £17.40	
87	Work Livery 6 hrs per week (Horse worked)	£110.00	£22.00	-20.00%		The proposed new charge is £88.00	
88	Work Livery 9 hrs per week (Horse worked)	£89.00	£17.20	-19.33%		The proposed new charge is £71.80	
89	Work Livery 12 hrs per week (Horse Worked)	£60.00	£12.00	-20.00%		The proposed new charge is £48.00	
90	1 night livery	£27.50	£5.50	-20.00%	The proposed new charge is £22.00		

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
91	Certificate	£4.50	£0.40	8.89%	1 April 2024	The proposed new charge is £4.90
92	Child Disability 1hr pony lesson	£22.00	£1.95	8.86%		The proposed new charge is £23.95
93	Stable Management 1 hr Private	£40.00	£3.50	8.75%		The proposed new charge is £43.50
94	Stable Management 1 hr group	£13.00	£1.15	8.85%		The proposed new charge is £14.15
95	Stable Management 1 hr long term (yr fee)	£48.00	£4.20	8.75%		The proposed new charge is £52.20
96	Uni 1 hr group lesson	£22.50	£1.95	8.67%		The proposed new charge is £24.45
97	Course 1 hr group lesson	£22.50	£1.95	8.67%		The proposed new charge is £24.45
98	1/2 hr Private up to 2 persons	£30.00	£2.65	8.83%		The proposed new charge is £32.65
99	1/2 hr Private up to 3 persons	£22.00	£1.95	8.86%		The proposed new charge is £23.95
100	1 hour Private up to 2 persons	£42.00	£3.65	8.69%		The proposed new charge is £45.65
101	1 hour Private up to 3 persons	£40.00	£3.65	9.13%		The proposed new charge is £43.65
102	Hire of Hats	£2.50	£0.25	10.00%		The proposed new charge is £2.75
103	1/2 hr group weekday lesson	£14.00	£1.25	8.93%		The proposed new charge is £15.25
104	1/2 hr group weekend lesson	£15.50	£1.35	8.71%		The proposed new charge is £16.85
105	1 hr group weekday lesson	£22.50	£1.95	8.67%		The proposed new charge is £24.45
106	1 hr group weekend lesson	£23.50	£2.05	8.72%		The proposed new charge is £25.55
107	Pony Club Day (extended lesson)	£46.00	£4.00	8.70%		The proposed new charge is £50.00
108	Pony Club Stable Management (1hr)	£13.00	£1.15	8.85%		The proposed new charge is £14.15
109	Pony Club 1/2 hr group	£14.00	£1.25	8.93%		The proposed new charge is £15.25
110	Pony Club 1 hr group	£22.50	£1.95	8.67%		The proposed new charge is £24.45
111	Stable Management 1.5 hours	£16.50	£1.45	8.79%		The proposed new charge is £17.95
112	Riding Club 1.5 hours	£19.50	£1.70	8.72%		The proposed new charge is £21.20
113	Riding Club 1hr Ride+ 1 SM	£38.00	£3.30	8.68%		The proposed new charge is £41.30
114	Riding Club Day	£46.50	£4.05	8.71%		The proposed new charge is £50.55
115	Assisted Livery	£80.00	£7.65	9.56%		The proposed new charge is £87.65
116	Full Livery Care Only	£155.00	£13.50	8.71%		The proposed new charge is £168.50
117	Loan of Pony (2 x 1/2hr sessions plus SM per week)	£22.50	£1.95	8.67%		The proposed new charge is £24.45
118	Manure (per bag)	£1.00	£0.10	10.00%		The proposed new charge is £1.10
119	Christmas Show Entry	£9.50	£0.85	8.95%		The proposed new charge is £10.35
120	Adult Gloves	£7.00	£0.65	9.29%	The proposed new charge is £7.65	
121	Child Gloves	£4.00	£0.35	8.75%	The proposed new charge is £4.35	
122	Plain Whip	£8.00	£0.70	8.75%	The proposed new charge is £8.70	
123	Schooling Whip	£13.00	£1.15	8.85%	The proposed new charge is £14.15	
124	Holiday Club	£10.00	£0.90	9.00%	The proposed new charge is £10.90	
125	Pony Ride (Sat/Sun)	£8.00	£0.70	8.75%	The proposed new charge is £8.70	
126	Party	£230.00	£20.00	8.70%	The proposed new charge is £250.00	
127	DIY Livery (per week)	£66.00	£5.75	8.71%	The proposed new charge is £71.75	
128	Snr Pony Club	£33.00	£2.90	8.79%	The proposed new charge is £35.90	
129	Pony Club 1hr Ride+ 1 Stable Management	£36.00	£3.15	8.75%	The proposed new charge is £39.15	
Sailing Centre						
130	Windsurfing - 2 day - Adult	£220.00	£20.00	9.09%	1 April 2024	The proposed new charge is £240.00
131	Windsurfing - 2 day -Youth	£145.00	£10.00	6.90%		The proposed new charge is £155.00
132	Multi Activity - 2 day -Youth	£145.00	£10.00	6.90%		The proposed new charge is £155.00
133	Supervised Sailing & Windsurfing (3 hour session)	£28.00	Nil	Nil		No proposed increase
134	Supervised Sailing & Windsurfing - 5 x 3hr Sessions	£126.00				
135	Supervised Sailing & Windsurfing - 10 x 3hr Sessions	£252.00				
136	Youth Sailing Courses				The proposed new charges are: • 2 day £150.00 • 3 day £225.00 • 5 day £375.00 • 6 week £240.00 • 10 week £400.00 • After School Club £170.00	
	• 2 day	£140.00	£10.00	7.14%		
	• 3 day	£210.00	£15.00	7.14%		
	• 5 day	£350.00	£25.00	7.14%		
	• 6 week	£225.00	£15.00	6.67%		
	• 10 week	£366.00	£34.00	9.29%		
• After School Club	£160.00	£10.00	6.25%			
137	Youth Sailing Taster 1/2 day	£38.00	Nil	Nil	No proposed increase	
138	Scout Sailing Taster 1/2 day	£26.00	£1.50	5.77%	The proposed new charge is £27.50	

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
139	Sailing Schools Group (per pupil)	£14.00	£1.00	7.14%	1 April 2024	The proposed new charge is £15.00
140	Adult Level 1: 2 day	£220.00	£20.00	9.09%		The proposed new charge is £240.00
141	Adult Level 1: 6 week	£320.00	£30.00	9.38%		The proposed new charge is £350.00
142	Adult Sailing Taster 1/2 day	£55.00	£5.00	9.09%		The proposed new charge is £60.00
143	Corporate Sailing Taster					The proposed new charges are:
	• Half Day	£85.00	£10.00	11.76%		• Half day £95.00
144	• Full Day	£170.00	£20.00	77.76%	• Full day £190.00	
	Sailing/Windsurfing				The proposed new charges are:	
144	• Half Day	£145.00	£15.00	10.34%	• Half day £160.00	
	• Full Day	£290.00	£30.00	10.34%	• Full day £320.00	
Sailing Centre (Powerboat & Shore based)						
145	Powerboat Level 1	£150.00	£15.00	10.00%	1 April 2024	The proposed new charge is £165.00
146	Powerboat Level 2	£290.00	£30.00	10.34%		The proposed new charge is £320.00
147	Powerboat Safety Boat	£290.00	£30.00	10.34%		The proposed new charge is £320.00
148	Powerboat Intermediate	£330.00	£35.00	10.61%		The proposed new charge is £365.00
149	Powerboat Advanced	£350.00	£35.00	10.00%		The proposed new charge is £385.00
150	Private Tuition - Powerboat	£290.00	£30.00	10.34%		The proposed new charge is £320.00
151	Royal Yachting Association (RYA) First Aid	£105.00	£5.00	4.76%		The proposed new charge is £110.00
152	Royal Yachting Association (RYA) VHF/DSC	£105.00	£5.00	4.76%		The proposed new charge is £110.00
Activity Adventure Program Cardiff Bay Water Activity Centre						
153	Archery session (1.5 hours)	£25.00	Nil	Nil	1 April 2024	No proposed increase
154	Archery course (4 x 1.5 hours)	£75.00				
Fishing						
155	Fishing Licences - Day		Nil	Nil	1 April 2024	No proposed increase
	• Junior	£4.60				
	• Concession	£5.00				
156	• Adult	£8.80				
	Fishing Licences - Annual					
	• Junior	£25.00				
156	• Concession	£33.00				
	• Adult	£50.00				
Slipway Fees and Charges						
157	Single occupancy launch	£5.00	Nil	Nil	1 April 2024	No proposed increase
158	Multi occupancy launch	£15.00	£5.00	33.33%		The proposed new charge is £20.00
159	Sail boat launch	£15.00	£5.00	33.33%		The proposed new charge is £20.00
160	Motor boat launch	£15.00	£5.00	33.33%		The proposed new charge is £20.00
161	Boat Launch - Season Tickets per metre	£27.00	£5.00	18.52%		The proposed new charge is £32.00
Rowing						
162	Level 1 Blades Adult (3 x 2.5 hours)	£90.00	£5.00	5.56%	1 April 2024	The proposed new charge is £95.00
163	Level 2 Blades Adult (3 x 2 hours)	£85.00	£5.00	5.88%		The proposed new charge is £90.00
164	Private Tuition (1.5 hours)	£40.00	Nil	Nil		No proposed increase
165	Recreational Rowing - per hour	£6.00				
166	Ergo Room Junior - per hour	£4.00	Nil	Nil	1 April 2024	No proposed increase
167	Ergo Room Adult - per hour	£4.50				
Cardiff International White Water						
168	White Water Rafting	£60.00	£5.00	8.33%	1 April 2024	The proposed new charge is £65.00
169	White Water Rafting (Extreme)	£55.00	£5.00	9.09%		The proposed new charge is £60.00
170	Park and Play (PP per session cost)	£12.00	£2.00	16.67%		The proposed new charge is £14.00
171	Retained Water Pool Park & Play	£8.00	Nil	Nil		No proposed increase
172	IRF Award	£180.00	£20.00	11.11%		The proposed new charge is £200.00
173	Zero to Hero	£120.00	Nil	Nil		No proposed increase
174	Zero to Hero	£120.00	£20.00	16.67%		The proposed new charge is £140.00
175	1 Day Paddle course	£95.00	Nil	Nil		No proposed increase
176	Multi Activity half day non school	£35.00	£5.00	14.29%		The proposed new charge is £40.00
177	River Board	£65.00				

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
178	Tubing (NEW)	£65.00	Nil	Nil	1 April 2024	No proposed increase
179	Hot Dog	£65.00				
180	Paddle Party (Now a 90 minute session)	£15.00	£1.00	6.67%		The proposed new charge is £16.00
181	School 2 Hour Session (6 Week Block)	£10.00	£2.00	20.00%		The proposed new charge is £12.00
182	SUP Ladies Only	£110.00	£10.00	9.09%		The proposed new charge is £120.00
183	SUP Taster	£35.00	Nil	Nil		No proposed increase
184	Paddle School	£200.00	£20.00	10.00%		The proposed new charge is £220.00
185	Surf School	£120.00				
186	1-2-1 Coaching (White Water & Flat Water)	£35.00	Nil	Nil		No proposed increase
187	Multi Activity Week	£210.00	£65.00	30.95%		The proposed new charge is £275.00
188	Air Trail	£12.00	Nil	Nil	No proposed increase	
Harbour - Car Parking						
189	Car parking fees - Havannah Street until 6pm				1 April 2024	The proposed new charges are:
	• 1 hour	£2.10	£0.30	14.29%		• 1 hour £2.40
	• 2 hours	£3.40	Nil	Nil		• 2 hours No proposed increase
	• 3 hours	£4.10	£0.30	7.32%		• 3 hours £4.40
	• 4 hours	£5.10	£0.30	5.88%		• 4 hours £5.40
	• 5 hours	£6.10	£0.30	4.92%		• 5 hours £6.40
	• 6 hours	£8.60	-£0.60	-6.98%		• 6 hours £8.00
	• 7 hours	£9.40	See Comment	See Comment		• 7 hours no longer an option
	• 8 hours	£10.00	-£1.00	-10.00%		• 8 hours £9.00
	• 9 hours	£10.80	See Comment	See Comment		• 9 hours no longer an option
	• 10 hours	£11.50	-£0.50	-4.35%		• 10 hours £11.00
	• 11 hours	£14.40	See Comment	See Comment		• 11 hours no longer an option
	• 12 hours	See Comment	See Comment	See Comment		• 12 hours £14.00 (New Charge)
190	Car parking fees - Havannah Street between 6pm - midnight				1 April 2024	New charges for 2024/25. The proposed charges are:
	• 1 hour					• 1 hour £1.20
	• 2 hours					• 2 hours £1.70
	• 3 hours					• 3 hours £2.20
	• 4 hours					• 4 hours £2.70
	• 5 hours					• 5 hours £3.20
	• 6 hours					• 6 hours £4.00
191	Barrage Car Park				1 April 2024	The proposed new charges are:
	• 1 hour	£2.20	£0.20	9.09%		• 1 hour £2.40
	• 2 hours	£3.30	£0.10	3.03%		• 2 hours £3.40
	• 3 hours	£4.40	Nil	Nil		• 3 hours No proposed increase
	• 4 hours	£5.50	-£0.10	-1.82%		• 4 hours £5.40
	• 5 hours	£7.20	£0.20	2.78%		• 5 hours £7.40
	• 6 hours	£9.60	-£0.20	-2.08%		• 6 hours £9.40
	• 7 hours	£11.40	Nil	Nil		• 7 hours No proposed increase
• 8 hours	£13.20	£0.20	1.52%	• 8 hours £13.40		
Harbour - Navigation & Mooring						
192	Navigation Fee - per metre	£30.20 Yacht clubs and marinas are entitled to 15% discount.	£1.80	5.96%	1 April 2024	The proposed new charge is £32.00
193	Permission to Moor - per metre	£20.57	£1.23	5.98%		The proposed new charge is £21.80
194	Provision of Mooring	£97.85	Nil	Nil		No proposed increase
195	Commercial operator's licence	£221.33 plus £0.10 per passenger carried	£13.27	6.00%		The proposed new charge is £234.60 plus £0.10 per passenger carried
196	Use of Harbour Authority landing stages	£476.70	£28.60	6.00%		The proposed new charge is £505.30
197	Short stay moorings - Inner Harbour- per hour	£1.00	Nil	Nil		No proposed increase