

Appendix 7d

CARDIFF COUNCIL: FEES AND CHARGES 2024/25

This is an extract from Appendix 4 of the Budget Report

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
Housing & Communities						
Gypsy & Traveller Sites						
243	Gypsy Sites - Rent - per pitch - per week • Rover Way • Shirenewton	£79.71 to £106.74 £78.33 to £97.31	£3.19 to £4.27 £3.13 to £3.89	4.00%	1 April 2024	The proposed new charges are: • Rover Way £82.90 to £111.01 • Shirenewton £81.46 to £101.20
244	Gypsy Sites - Estate Maintenance - per pitch - per week	£5.48	£0.97	17.70%		The proposed new charge is £6.45
Libraries/Hubs						
245	Late return penalty charge • Non-children's book per day (capped at £10.00) • Spoken word per day (capped at £10.00) • Music recording per week • DVD, video or CD ROM per week • Children's DVD or video per week	£0.25 £0.45 £0.65 £2.60 £1.50	Nil	Nil	1 April 2024	No proposed increase
	246	Loan charge • Spoken word - 3 weeks • Music recording per week • DVD, video or CD ROM per week • Children's DVD or video per week				
247	PC printouts • A4 • A3	£0.30 £0.50	£0.05 £0.05	16.67% 10.00%		The proposed new charges are: • A4 £0.35 • A3 £0.55
248	Photocopies • B/W (A4/A3) • Colour - A4 - A3	£0.17 £1.20 £1.60	£0.03 £0.05 £0.10	17.60% 4.17% 6.25%		The proposed new charges are: • B/W (A4/A3) £0.20 • Colour - A4 £1.25 - A3 £1.70
	249	Reservations for stock from outside Cardiff (interlibrary loans)	£10.20	£0.05		0.49%
250	Replacement card • Adult • Child	£2.75 £0.65	£0.25 £0.05	9.09% 7.69%		The proposed new charges are: • Adult £3.00 • Child £0.70
251	Gallery/Exhibitions - commission from exhibition sales	20% of all sales and orders	Nil	Nil		No proposed increase
252	Hubs room hire • Private • Charity / Community Group	£22.00 £10.00	£1.80 £0.80	8.18% 8.00%		The proposed new charges are: • Private £23.80 • Charity / Community Group £10.80
Libraries/Hubs - Local Studies Dept						
253	Research fee - per hour	£17.60	£1.40	7.95%	1 April 2024	The proposed new charge is £19.00
254	Scanned or digital images fee - per item	£3.40	£0.00	Nil		No proposed increase
255	Photocopies by staff • B/W (A4/A3) • Colour - A4 - A3	£0.30 £2.30 £3.30	£0.05 £0.20 £0.30	16.67% 8.70% 9.09%		The proposed new charges are: • B/W (A4/A3) £0.35 • Colour - A4 £2.50 - A3 £3.60
	256	Reproduction • Individual/not for profit • Commercial organisation	£11.00 £26.00	£0.90 £2.10		8.18% 8.08%
257	Document filming	£20.30	£1.60	7.88%		The proposed new charge is £21.90
Libraries/Hubs - Central Library						
258	Meeting Room 4 Hire					
	• Per Hour	£55.55				
	• Half Day	£222.20				
	• Full Day	£444.40				
	• Per Hour for Charities/Community groups	£20.60				

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259	Creative Suite Hire • Per Hour • Half Day • Full Day • Per Hour for Charities/Community groups	£66.66 £277.75 £555.50 £20.60	Nil	Nil	1 April 2024	No proposed increase
260	ICT Suite Hire • Half Day • Full Day • Per Hour for Charities/Community groups	£202.20 £444.40 £20.60				
Adult Community Learning						
261	Category A (Full Fee) - hourly course fee	£6.60	£0.50	7.58%	1 April 2024	The proposed new charge is £7.10
262	Category B (State Pension or FT Student)	£4.95	£0.40	8.08%		The proposed new charge is £5.35
263	Disability Inclusion in Community Education (DICE) courses - (Learning for Life Programme) - hourly charge	£4.95	£0.40	8.08%		The proposed new charge is £5.35
Adult Community Learning - Llanover Hall						
264	Theatre hire per hour				1 April 2024	The proposed new charges are:
	• Commercial rate	£25.30	£2.00	7.91%		• Commercial rate £27.30
	• Weekend rate	£31.90	£2.55	7.99%		• Weekend rate £34.45
	• Charity/Community group rate	£20.90	£1.70	8.13%		• Charity/Community group rate £22.60
	• Rehearsal / Research	£19.25	£1.55	8.05%		• Rehearsal / Research £20.80
265	Green Room hire per hour	£15.40	£1.20	7.79%		The proposed new charge is £16.60
266	Pottery Room hire per hour					The proposed new charges are:
	• Without materials/firing	£19.25	£1.55	8.05%		• Without materials/firing £20.80
	• With materials/firing	£24.75	£2.00	8.08%		• With materials/firing £26.75
267	Meeting Room hire per hour	£15.40	£1.20	7.79%		The proposed new charge is £16.60
268	Multi Arts Room hire per hour	£17.60	£1.40	7.95%		The proposed new charge is £19.00
269	Life Drawing Room hire per hour	£18.15	£1.45	7.99%		The proposed new charge is £19.60
270	Jewellery Room Hire per hour	£11.55	£0.95	8.23%		The proposed new charge is £12.50
271	Stained Glass Workshop	£22.00	£1.75	7.95%		The proposed new charge is £23.75
272	Computer Room hire per hour	£11.55	£0.95	8.23%	The proposed new charge is £12.50	
273	Fashion Room hire per hour	£11.55	£0.95	8.23%	The proposed new charge is £12.50	
274	Arts/Craft classes - per term	£64.90	£5.20	8.01%	The proposed new charge is £70.10	
275	Pottery classes (includes materials & firing) - per term	£90.20	£7.20	7.98%	The proposed new charge is £97.40	
276	Youth Drama (3 hour class)	£90.20	£7.20	7.98%	The proposed new charge is £97.40	
Childcare Workforce Development						
277	Paediatric First Aid	£50.00	£4.00	8.00%	1 April 2024	The proposed new charge is £54.00
278	Food Hygiene (Classroom)	£35.00	£2.80	8.00%		The proposed new charge is £37.80
279	Emergency First Aid At Work	£35.00	£2.80	8.00%		The proposed new charge is £37.80
280	Basic Child Protection	£25.00	£2.00	8.00%		The proposed new charge is £27.00
281	Advanced Child Protection	£35.00	£2.80	8.00%		The proposed new charge is £37.80
282	Agored Food and Nutrition	£20.00	£1.60	8.00%		The proposed new charge is £21.60
283	Agored Refresher	£5.00	£0.40	8.00%		The proposed new charge is £5.40
284	Connection Before Correction	£20.00	£1.60	8.00%		The proposed new charge is £21.60
285	Rubicon Dance	£20.00	£1.60	8.00%		The proposed new charge is £21.60
286	Makaton Level 1	£35.00	£2.80	8.00%		The proposed new charge is £37.80
287	Makaton Level 2	£35.00	£2.80	8.00%		The proposed new charge is £37.80
288	Visual Strategies in Early Years	£20.00	£1.60	8.00%		The proposed new charge is £21.60
289	Introduction to Social Communication and Autism	£20.00	£1.60	8.00%		The proposed new charge is £21.60
290	Supporting the Development of Play	£20.00	£1.60	8.00%	1 April 2024	The proposed new charge is £21.60
291	Expectations in the Early Years	£20.00	£1.60	8.00%		The proposed new charge is £21.60
292	Managing and Supporting Children Who Bite	£20.00	£1.60	8.00%		The proposed new charge is £21.60
293	Writing Risk Assessments in the Early Years	£20.00	£1.60	8.00%		The proposed new charge is £21.60
294	Digital Literacy	£20.00	£1.60	8.00%		The proposed new charge is £21.60
295	Sensory Experiences	£20.00	£1.60	8.00%		The proposed new charge is £21.60
296	WRAP Training	£5.00	£0.40	8.00%		The proposed new charge is £5.40
297	Childminding Course	£200.00	£16.00	8.00%		The proposed new charge is £216.00
Early Help Room Hire - The Conference Centre						

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298	Monmouth Suite / Brecon Suite / Ogmore <ul style="list-style-type: none"> • Internal rate half day • Internal rate full day • External rate half day • External rate full day 	£50.00 £75.00 £100.00 £175.00	Nil	Nil	1 April 2024	No proposed increase
299	Lecture Theatre <ul style="list-style-type: none"> • Internal rate half day • Internal rate full day • External rate half day • External rate full day 	£175.00 £250.00 £250.00 £300.00				