Data Strategy and Data Driven Performance

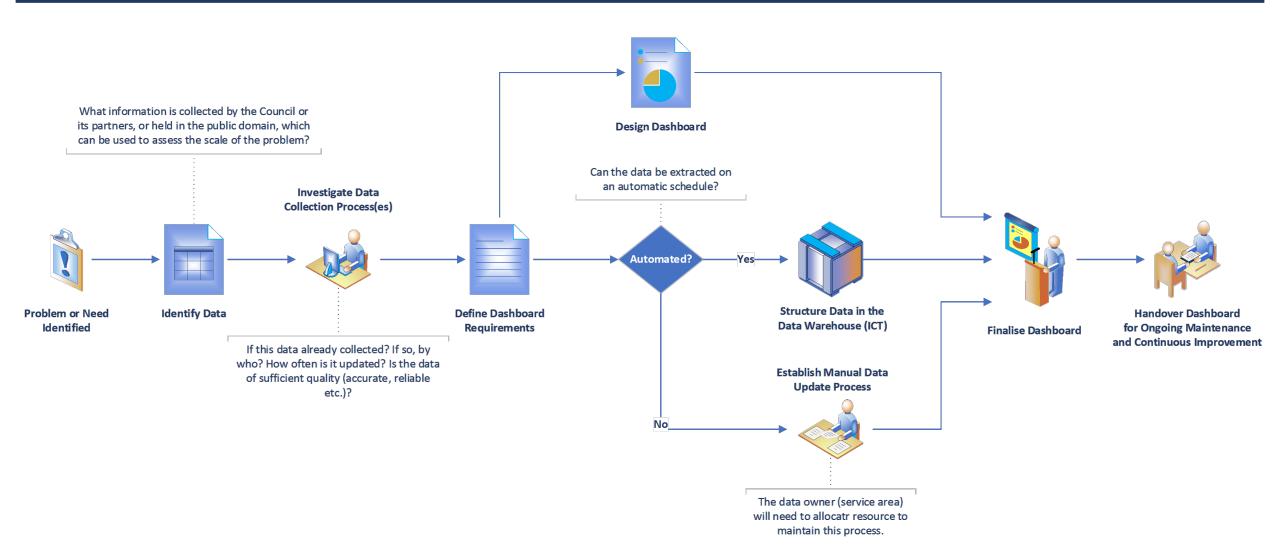
Key Points on Data Strategy

- Data is useful when it helps us solve problems.
- Planning & Performance Framework identifies priority areas to focus on and identifies performance issues.
- Data Strategy allows us to ensure that information Council holds is well managed and used to improve services and decision making.

Data Strategy: Key Components

- Data Architecture Details how information is collected, classified, integrated, enhanced, stored, and delivered securely.
- Data Management Establishing standards and policies to ensure that data is of the highest quality and managed in accordance with legislation. E.g:
 - Data Protection Act 2018
 - General Data Protection Regulation (GDPR) 2018
 - Freedom of Information Act 2000
- **Data Governance** Defining and assigning roles, such as information owners, to make it clear who is responsible for ensuring our data is secure and well-managed throughout its entire lifecycle.
- **Business Intelligence** –Enables the right people to gain access to the right data and at the right time. Data is collected and organised in a logical way into a centralised store (the 'Data Warehouse') and is drawn on by data visualisation software (for example, Power BI) to produce reports and dashboards.
- Education & Culture Data-driven decision-making and policy-making for political leadership, managerial leadership, and service managers

Performance and Data – Methodology



Performance and Data: Case Studies

- Corporate Performance
- Test, Trace, Protect
- City dashboard
- Training
- Housing

Corporate Performance Dashboard

- -Step change in presenting Corporate Plan performance information
- "Self Service": No need to chase data, all performance data easily accessible
- Data available over time, against target and by local authority (where available)
- Can be filtered by Cabinet Member, Directorate, Manager, Scrutiny
 Committee etc
- -Improved Reporting Practices AND Efficiency Gains

Reporting: Improving the Presentation of Corporate Performance Data

| П | IMPROVEMENT OBJECTIVE | DIRECTORA TE RESPONSIB LE | MEASURES | 16-17 YE RESULT (15-16 AY) | 16-17 YE TARGET (15-16 AY) | 16-17 Q3 RESULT (16-17 AY | 15-16 YE RESULT (14-15 AY) | |
|-----------|--|------------------------------------|--|---|-------------------------------------|------------------------------------|-------------------------------------|-----|
| ш | l . | | Percentage of Children's Services social work vacancies across the service | 23.5% | 1814 | 23.6% | 22.2% | |
| II | 2.1 - People at risk in Cardiff | ss | Percentage of re-registrations on the Child Protection Register during the year | 3.9% | Create Baseline | 2.0% | New | |
| 151 | are safeguarded | | Percentage of adult protection enquiries completed within 7 working days | 98.0% | Create Baseline | 98.2% | New | |
| PEOPL | ar saryonoro | | Percentage of children supported to remain living within their family | 55.5% Provisional | Create Baseline | 56.6% | New | |
| <u>=</u> | | R | Number of children participating in the Challenging Extremism module | 894 | 1,000 | 894 | New | |
| 121 | 22 - People in Cardiff have access to good quality | | | The number of customers supported and assisted with their claims for Universal Credit | 681 | 400 | 541 | New |
| NERABLE | | | Additional weekly benefit awarded to clients of the City Centre Advice Team | £11,995,475 | £10,000,000 | £8,733,556 | New | |
| | | CHCS | The percentage of Commercial Landford Agents licensed with Rent Smart Vales (cumulative) | 6650 | 30% | 108% | New | |
| ž | housing | | Number of Landfords in Wales registered with Rent Smart Wales (cumulative) | 74,168 | 26,000 | 68,563 | New | |
| NE I | | | The percentage of interventions provided by the outreach service within 3 working days of a report of rough sleeping | 100% | 90% | 100% | New | |
| 181 | | co | The number of additional affordable housing units provided during the year as a percentage of all additional housing units provided during the year | 52,06% | 20% | Annual | New | |
| 1 1 | | | The percentage of new service requests to be managed within Independent Living Services (ILS) as opposed to Social Care | 62% | 50% | 57% | New | |
| SUPPORTIN | | CHCS | The percentage of cases where alternative solutions were found by an Independent Living Visiting Officer through interventions reducing the need to follow through to Social Care. | 90% | 45% | 94% | New | |
| Ni I | 2.3 - People in Cardiff are | | The percentage of Telecare calls resulting in an ambulance being called | 6% | <10% | 5% | 7.8% | |
| ΙI | supported to be live | | The percentage of care leavers aged 16-24 experiencing homelessness during the year | Not get available | Create Baseline | Annual | New | |
| П | independently | ss | The rate of delayed transfers of care for social care reasons per 1,000 population aged 75 or over | 5.01 (Part result) | 10.79 | 4.54 | 11.10 | |
| 1 1 | I | | The total number of adults in need of care and support using the Direct Payment Scheme | 746 | 750 | 707 | New | |
| ш | | | The percentage of eligible adults who are caring for adults that were offered a Carers Assessment during the year | 79.5% | 90.0% | 61.7% | 76.8% | |

| | | DIRECTORATE DASHBOARD Q4 | |
|--|--------------------------|--------------------------------|---|
| DIRECTORATE: City Operations (Page 1 of 2) | DIRECTOR: Andrew Gregory | NUMBER OF EMPLOYEES (FTE): 914 | CABINET MEMBERS: Clirs Bradbury, Derbyshire & Patel |

IMPROVEMENT OBJECTIVE: 3.2. Cardiff has a high quality city environment that includes attractive public spaces and good supporting transport infrastructure DIRECTORATE SUMMARY OF PROGRESS:

Cardiff City Region Metro and City Deal - The A489/A470 scheme was substantially completed in January 2017. The Welsh Government awarded Cardiff Council approximately £2.8million of grant funding for transport schemes to be developed and delivered in the 2017-15 financial year. Partnership working with Welsh Government, Local Authorities and stakeholders in the Region continues, including constituting special partnership working with Welsh Government, Local Authorities and stakeholders in the Region and partnership working with Welsh Government and English of the Region (CCF) City Deal ratified the £1.2billion deal on 1st March 2017. The first joint Cabinet of the City Deal met on 17th March 2017 to agree programme management and Accountable Body

Transport Strategy - Following consultation, this was approved by Cabinet in October 2016. The Engagement questionnaire was published in December 2016 and the period for public stakeholder feedback was extended to 24th March 2017. Cardiff Bay Programme / Action Plan - This has been prepared and informed by regular intermed to prepared and informed by regular intermed to prepared and informed by regular intermed to prepare and by the control of individual projects and appropriate and projects now underway. Hermaid cause and projects in the projects of the project of the projects of the projects of the project of the

Strategic Planning - All 10 Local Authorities in the City Region have signed up to the City Deal, which has a planning dimension. The Regional Board supports the preparation of an overarching strategic vision which will inform the consideration of strategic development issues in the City Region and follow this route, as opposed to formally embarking on the statutory Strategic Development Plan route at this time. This will enable the strategic development issues to be considered in tandem with matters in relation to the City Deal, including wider transportation, infrastructure and comment of the City Deal including wider transportation, infrastructure and comment of the City Deal including wider transportation in first structure and comment of the City Deal including wider transportation.

Highway Asset Strategy - Following the submission of pressure bids and the Asset Investment Strategy, the Highways Asset funding for 2017-18 has seen improvement from previous years. Works on a 'one council' approach have commenced and early engagement with stakeholders is underway, with a view to assessing what information is held for like assets (public realm, parks etc.). The value of the assets and the asset funded by the future funding requirements will be established as the investigation and engagement progress and the assets knowledge bease is developed.

Cycle Strategy - The Integrated Network Map (INM) consultation was launched on 3rd January 2017 and closed on 28th March 2017. Cabinet approved the launch of the consultation on the Cycling Strategy, which ran from 1st February 2017 to 28th March 2017. Consultation activities have included an online consultation and survey, stakeholder meetings including the Cycle Liaison Group, the Access Focus Group and the Local Access Forum, 3 public events, and consultation with pupils at Williams High School and Plasmanwar School.

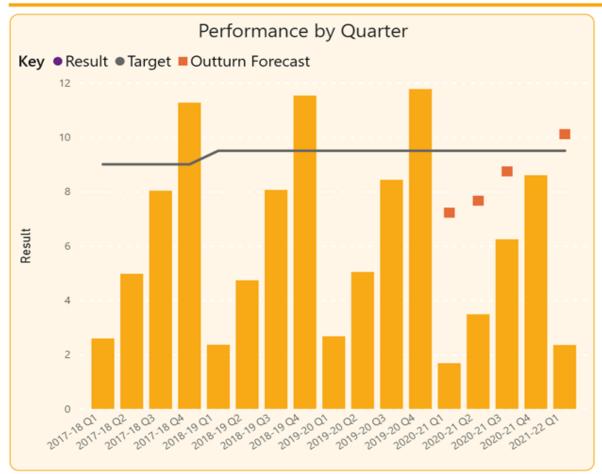
| | MEASURES | 16-17 YE RESULT | 16-17 YE TARGET | 16-17 Q3 RESULT | 15-16 YE RESULT | COMMITMENTS | Q1 | Q2 | Q3 | Q4 |
|----|---|-----------------------|-----------------------|-----------------------|-----------------------|--|-----|-----|------------|-----|
| | LTPPI/011 - Mode of Travel to Work: Sustainable (annual) | 44.9% | 44.6% | N/A | 43.9% | Support Welsh Government and other stakeholders in the formulation of proposals to develop the Cardiff City Region Metro | A/G | A/G | R/A | G |
| | LTPPI011C - Mode of Travet to Work: Occling (annual) Comment - Result has improved on previous year, however target not met this year which may be due to external issues such as the weather, although a sustained 1% shift to cycling from other modes each year was always going to be a challenge to achieve. | 10.0% | 10.2% | N/A | 9.2% | Develop a Cardiff Cycle Strategy, benchmarked against European best practice, by December 2016. | G | A/G | G | G |
| -1 | THS/007 - Percentage of adults aged 60+ who hold a concessionary bus pass | 98.9% | 94% | 98% | 96.5% | Approve a new Cardiff City Transport Strategy following public consultation and stakeholder engagement by October 2016 | Α/G | G | G | G |
| -1 | Percentage of major planning applications determined during the year within agreed timescales | 58.3% | 25% | 33.3% | 12% | Deliver first phase of the Action Plan for Cardiff Bay by December 2016 | G | A/G | G | G |
| - | Percentage of householder planning applications determined within agreed time periods | 95.3% | 80% | 95.1% | 71.4% | Work with neighbouring Local Authorities and other relevant stakeholders to prepare a Strategic Development Plan (SDP) for the Cardiff Capital Region by 2021 | ΛG | A/G | G | A/G |
| | The percentage of principal (A) roads, non-principal/classified (B) roads and non-principal/classified (C) roads that are in overall poor condition | 6.07% | 7% | N/A | 5.23% | Estat 1.7 a support for asset maintenance and renewal within the new City Operations Directorate by Oc. 20013 | A/G | R/A | A/G | A/G |
| | | | | | | | | | 100 75-276 | - |



Modernising and Integrating Our Public Services

Reporting Frequency: Quarterly Data Presented Cumulatively? No KPI Introduced: 2017-18 Most recent data point result: 2021-22 O1

The number of working days/shifts per full-time equivalent (FTE) Local Authority employee lost due to sickness absence

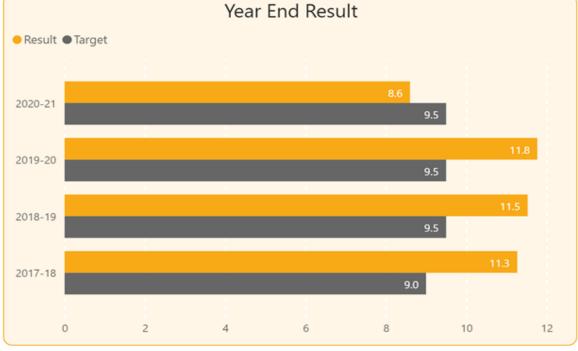


Outrun Forecast

2.35

Current Year Target 9.50







Wellbeing Objective:

Cardiff is a great place to grow older

Q1

Financial Year 2019/20

Step Name:

Address social isolation and enhance quality of life of older people by developing inter-generational working with schools, Hubs, community groups, and private sector partners.

Quarter 1 Update

Following previous successful intergenerational sessions involving Minehead Road Day Centre and Pen-Y-Bryn Primary School, Day Centre Managers are including intergenerational activities into their team plans, so that this work is carried forward during 2019/20.

Work has begun between Grand Avenue Day Centre and Windsor Clive School in Ely, to develop a programme with primary school aged children. School children from St Mellons Church in Wales Primary School also visited Minehead Road Day Centre in the lead up to Easter parading their Easter Bonnets much to the delight of the day centre members. Contacts have been made with community groups, and work is underway to develop events to be held in the summer.

Directorate

Communities

Step Owner

Carolyne Palmer/Julie Duggan

RAG Status Q1

RAG Status Q2

RAG Status Q3

RAG Status Q4



Corporate Plan - By WBO

Select Wellbeing Objective

| A capital city works for wales | Cardiff is a great place to grow older | Managing the Covid-19 Pandemic | Safe, confident and empowered communities |
|----------------------------------|--|---|---|
| Cardiff grows in a resilient way | Cardiff is a great place to grow up | Modernising and integrating our public services | Supporting people out of poverty |

Select specifics for report you want to view:

| Scrutiny Committee | ~ | Directorate | ~ | Cabinet Member | ~ | Step Owner | ~ |
|--------------------|---|-------------|--------|----------------|---|------------|--------|
| All | ~ | All | \vee | All | ~ | All | \vee |

Next Steps

- Shift away from paper based reporting and towards "Self Service"
- Technology and automation has enabled the shift in staff time away from data collection to data analysis
- Latest Corporate Plan updates accessed via the dashboard
- Apply this methodology in Directorates supported by a Corporate Training Programme on Data and Analysis for all policy and performance leads.
- Dashboard will be completed in March 2022 with rollout in 2022/23

Pandemic Respond: Test, Trace, Protect

- Identified Key Data sets to support pandemic management e.g.
 - Case Rates
 - Test Positivity Rate
 - Hospital Admissions
 - ICU
 - Level of Staff Absences in Key Sectors

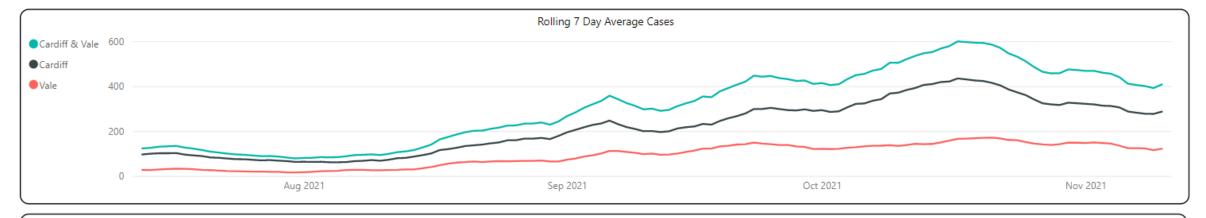
 Data "owned" by range of partners but collated and presented through the Council's surveillance dashboard

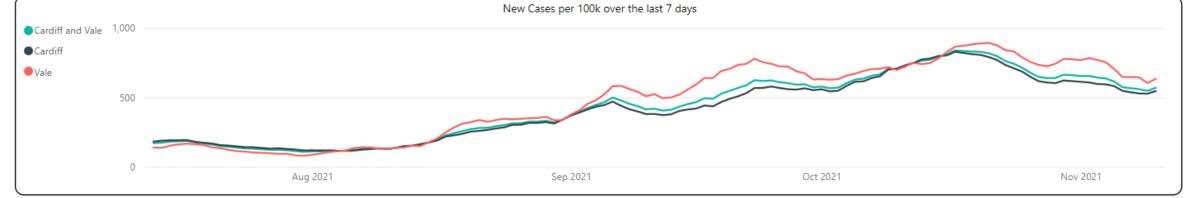


New Covid-19 cases in C&V residents

| Last | ~ | 6 | Months | ~ | | | | | | |
|----------|---------------------------|---|--------|---|--|--|--|--|--|--|
| ∄ 13/07/ | 3 13/07/2021 - 12/01/2022 | | | | | | | | | |

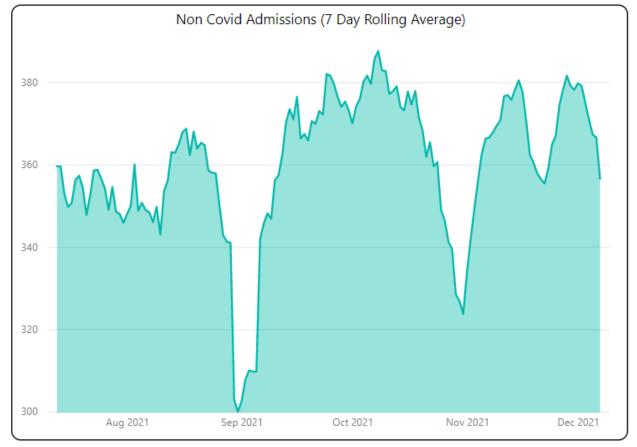
| Interpretation ▼ | RAG | Data Lead | Modified |
|--|--|--|--|
| *23.11.21 - Note as part of transitioning to a new weekly surveillance summary this indicator will no longer be updated here* The case rate has declined in both Cardiff and Vale in the last week, though notably the ONS infection survey shows | | Tom Porter | 23/11/21 |
| plateauing rather than falling infection over this period. The absolute rate remains high in both areas, though most of these | | | |
| p | 23.11.21 - Note as part of transitioning to a new weekly surveillance summary this indicator will no longer be updated here* The case rate has declined in both Cardiff and Vale in the last week, though notably the ONS infection survey shows | 23.11.21 - Note as part of transitioning to a new weekly surveillance summary this indicator will no longer be updated here* The case rate has declined in both Cardiff and Vale in the last week, though notably the ONS infection survey shows olateauing rather than falling infection over this period. The absolute rate remains high in both areas, though most of these | 23.11.21 - Note as part of transitioning to a new weekly surveillance summary this indicator will no longer be updated here* The case rate has declined in both Cardiff and Vale in the last week, though notably the ONS infection survey shows plateauing rather than falling infection over this period. The absolute rate remains high in both areas, though most of these |

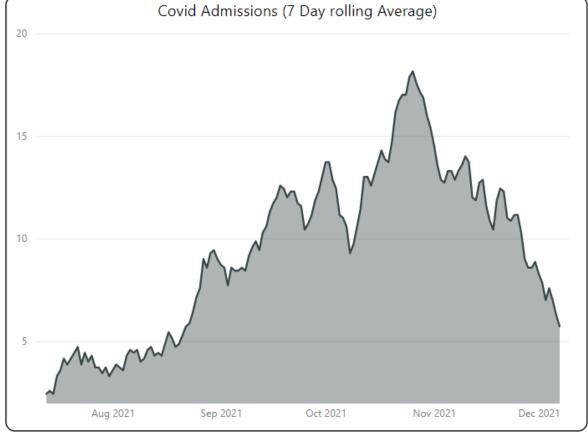


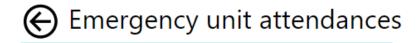


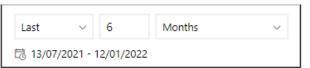


| Description | Interpretation ▼ | RAG (i | Data Lead | Modified |
|--------------------------------------|---|--------|-------------|----------|
| COVID-19 and non-COVID-19 admissions | COVID admissions increased. RAG status is amber, and we will look at this specific trend over the next weeks. | | Mark Thomas | 27/09/21 |
| | | | | |
| | Non-COVID admissions are flattening. | | | |

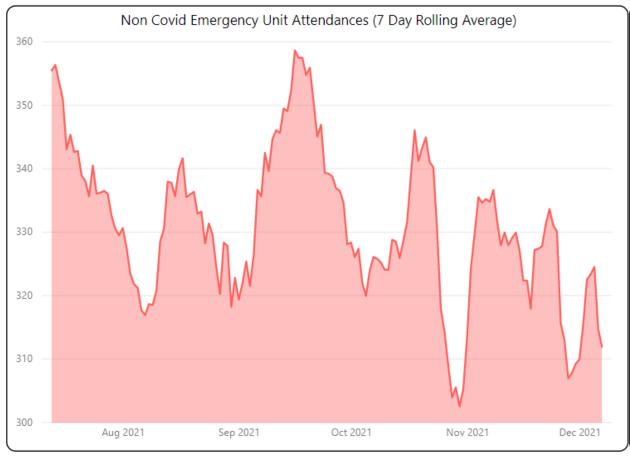


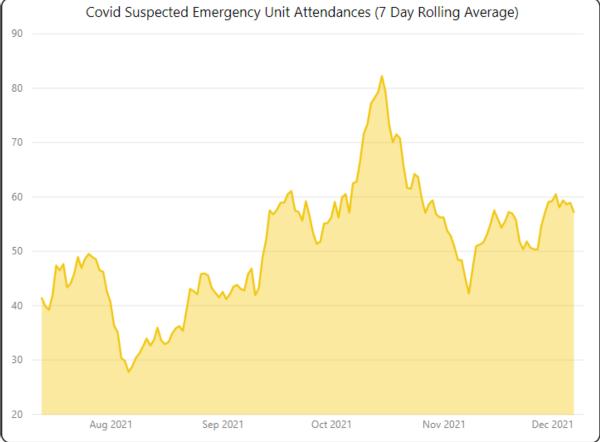






| Description (i) | Interpretation ▼ | RAG (i) | Data Lead | Modified |
|-----------------------------------|---|---------|-------------|----------|
| EU attendances of suspected COVID | COVID suspected EU attendances remain high. RAG status remains Red. | | Mark Thomas | 27/09/21 |
| patients | | | | |

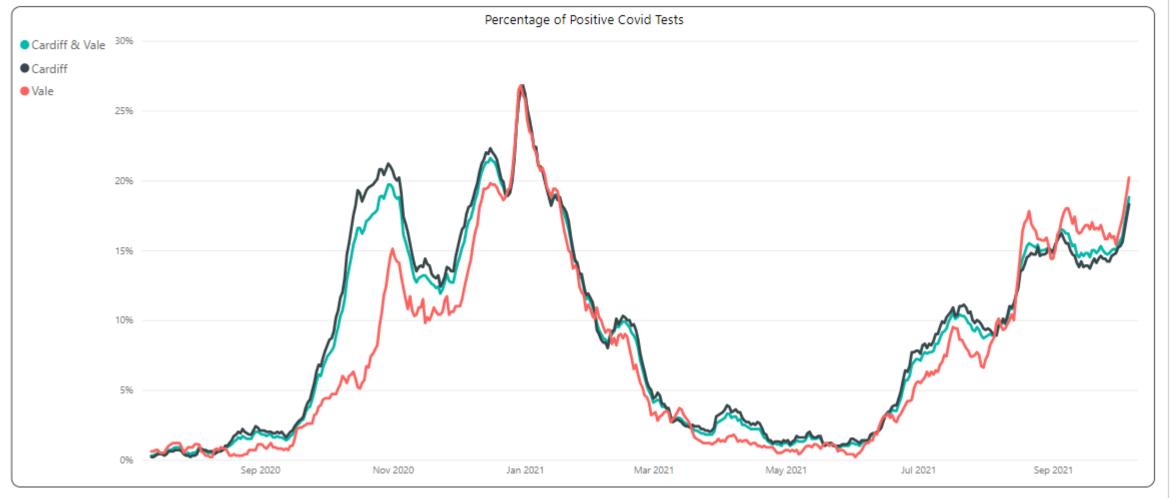


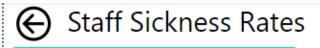




v 18 Months [3/07/2020 - 12/01/2022

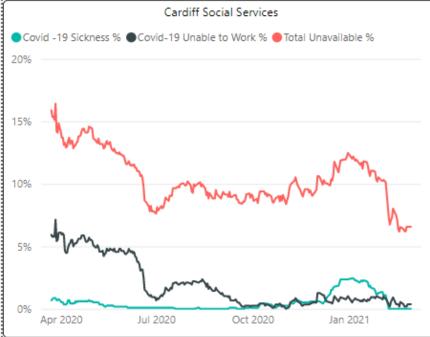
| Description (i | Interpretation | RAG (i | Data Lead | Modified |
|---------------------------|---|--------|------------|----------|
| in C&V which are positive | Test positivity has started rising again after a period of relative stability, and is now above 20% in the Vale. In the 10-19 year old age group positivity has reached nearly 40% - though it should be noted in many cases people in this age group will have done an LFD test first, with PCRs used to confirm this result | | Tom Porter | 11/10/21 |

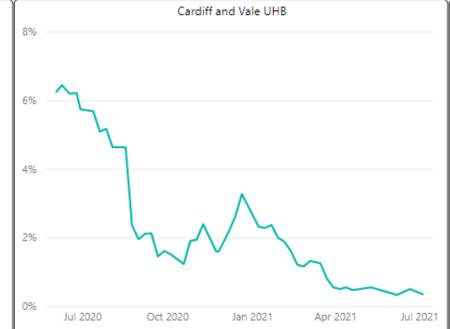


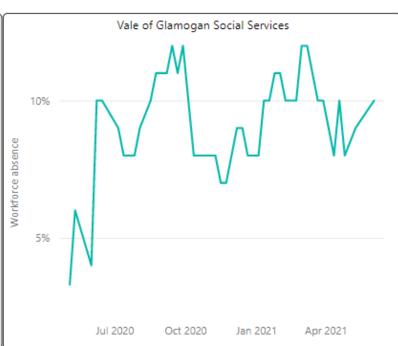


Date 23/03/2020 01/03/2021

| Description (i | Interpretation | RAG (i | Data Lead | Modified |
|------------------------------------|--|--------|------------|----------|
| Percentage of staff across partner | Low sickness rates in C&V UHB workforce. VoG sickness rates stable. (ER note) From 1 March 2021 Cardiff Social Services | | Tom Porter | 02/08/21 |
| organisations who are off sick | underwent a restructure, so Adult Social Care is now listed within Adults, Housing & Communities. No new data 2 Aug 2021 | | | |



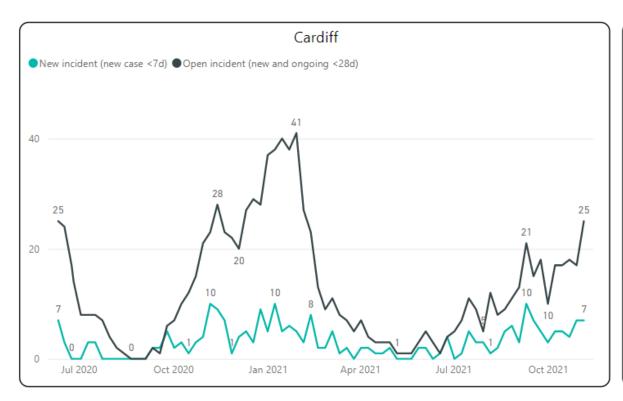


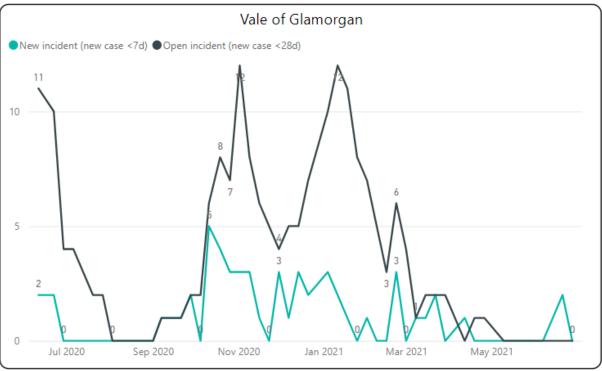




Settings with a current incident - Care Homes

| Description (i) | Description i Interpretation | | Data Lead | Modified |
|--|--|--|--------------|----------|
| Settings with a current incident (VOG) | No settings with an open incident reported this week. | | LLoyd Fisher | 02/07/21 |
| _ | 04/11/21: Based on SitRep report, 25 Adult Care Home sites affected: 11 outbreak, 14 under review. 10 Dom. Care Agencies | | Emma Ross | 04/11/21 |
| | affected: 4 outbreaks, 6 under review under review. | | | |





1.2 - City Performance Dashboard

- Provides information on performance across outcome indicators
- Provides information on inequality and disadvantage within Cardiff
- Provides evidence base to help directorates design and deliver services that meet the needs of Cardiff communities.
- Acts as a tool to support the completion of Equality Impact Assessments and contributes towards compliance with the Socio-Economic Duty.

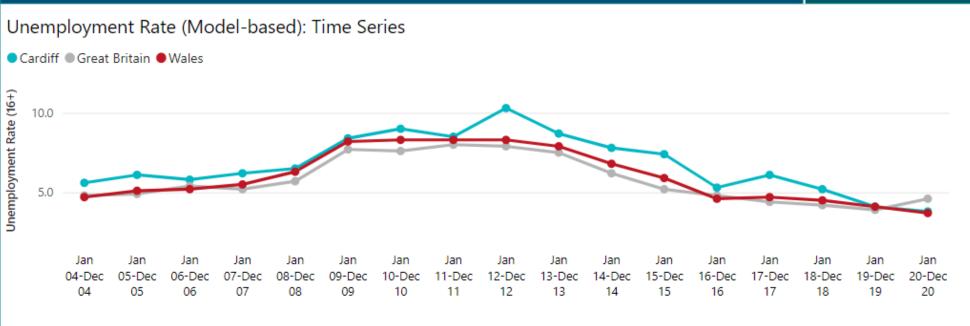
Timeline:

- Equalities Dashboard created and hosted within the Policy Portal
- City outcomes dashboard to be completed Spring 2022.

OBJECTIVE 1: A CAPITAL CITY THAT WORKS FOR WALES

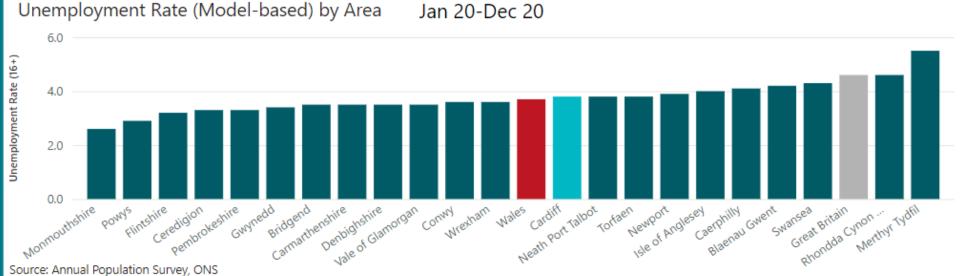
1.01 Unemployment rate of the economically active population aged 16+ (model-based)







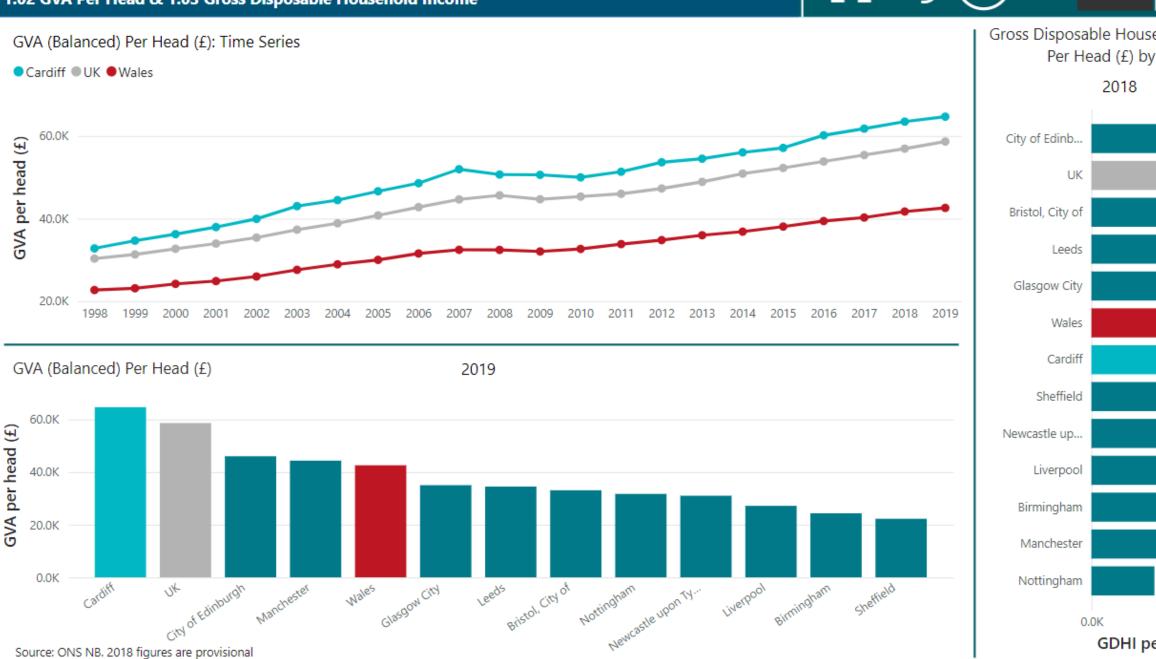
Claimant Count Rate in Cardiff



OBJECTIVE 1: A CAPITAL CITY THAT WORKS FOR WALES

1.02 GVA Per Head & 1.03 Gross Disposable Household Income



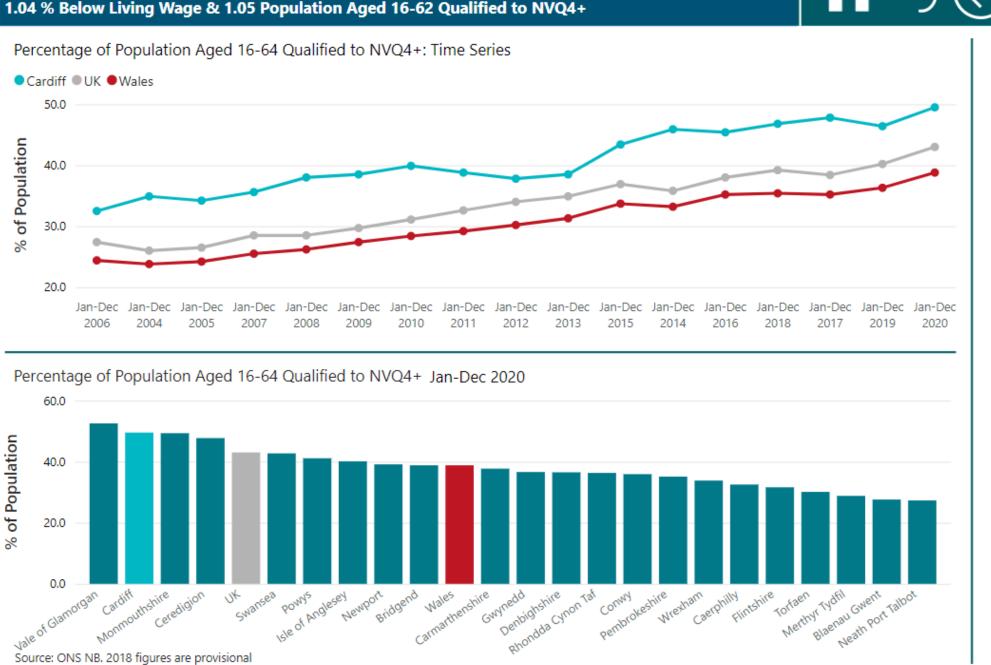


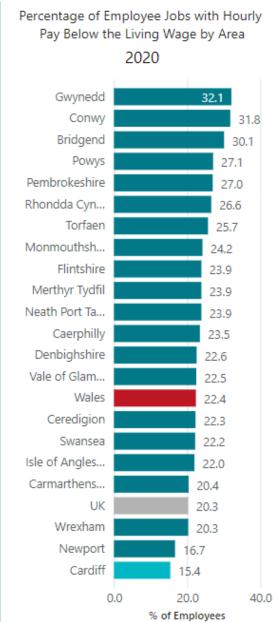


OBJECTIVE 1: A CAPITAL CITY THAT WORKS FOR WALES

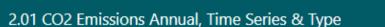
1.04 % Below Living Wage & 1.05 Population Aged 16-62 Qualified to NVQ4+

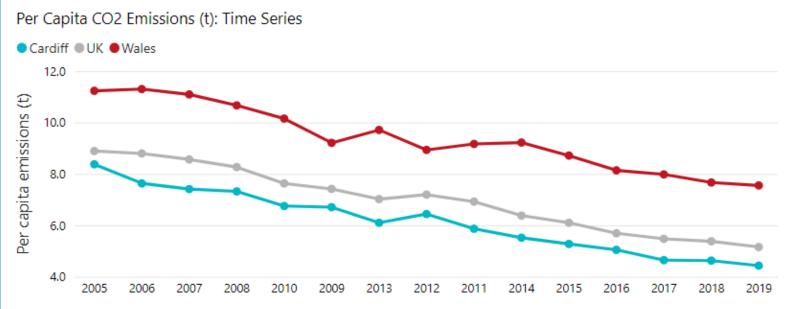


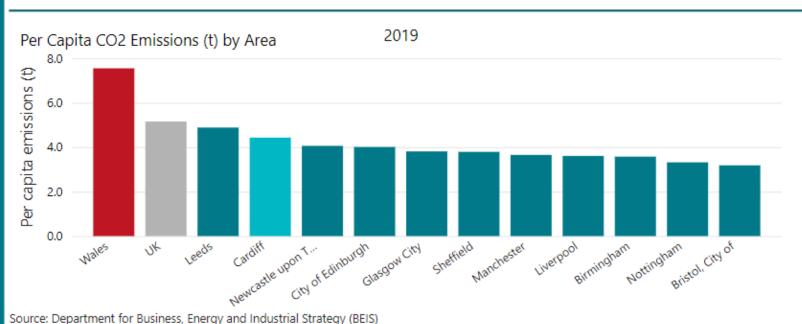




OBJECTIVE 2: CARDIFF GROWS IN A RESILIENT WAY











Equalities Dashboard - Contents

CLAIMANT COUNT

Source: ONS

QUALIFICATIONS

Page under construction

WIMD DATA MAP

Source: Welsh Index of Multiple Deprivation 2019

DEPRIVATION / ETHNICITY

Source: WIMD 2019 / 2011 Population Projection

EARNINGS: MEDIAN GROSS WEEKLY PAY OF FULL-TIME WORKERS

Source: ASHE, ONS

DEPRIVATION

Source: Welsh Index of Multiple Deprivation 2019, Welsh Government/Mid-2019 Population Estimates (Age, Gender), ONS/2011 Census (Ethnicity, Disability), ONS

EMPLOYMENT

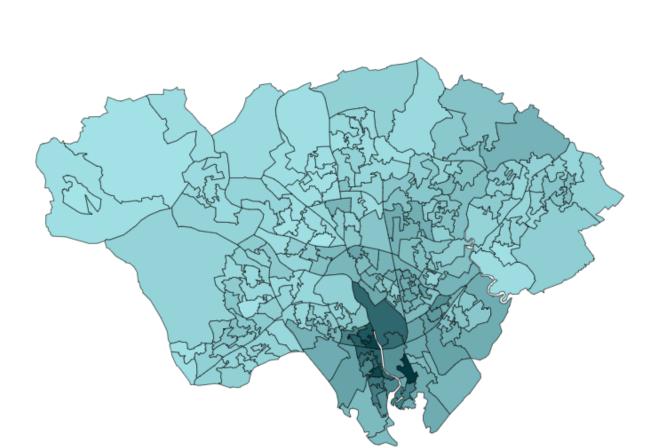
Source: Annual Population Survey, ONS

DEPRIVATION / DISABILITY

Source: WIMD 2019 / 2011 Population Projection

Click for Ward view

Percentag ≈ 2 to | ♥ . to , ...



Deprivation / Ethnicity (i)

Select LSOA from above map to display the % of each Ethnic Group within that LSOA.





Live Demo- City Metrics

Management Data: Corporate Health Indicators

-Provides managers with the corporate performance information needed to manage their service effectively e.g. Sickness Absence, Mandatory Training Compliance, Workforce Profile

Improves the visualisation of the data, and enhances managers' ability to interrogate data

Helps identify intervention

Live Demo- Corporate Training

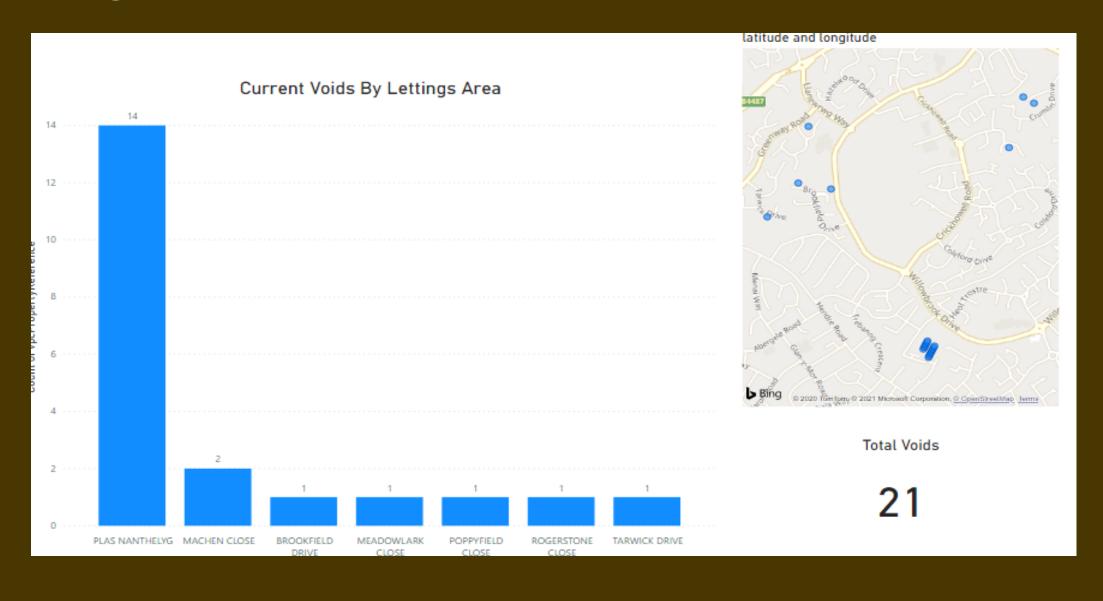
Problem:

- It was difficult to understand how many void properties we have and why, and it
 is not possible to gain an understanding or predict where properties will become
 available in high voids lettings areas, without a significant amount of manual
 work on several exported reports
- The teams relied on data put together manually in the form of weekly and monthly stats and only look at individual properties on Northgate and SAP. This meant the team would always be using information that is out of date within a few days.
- This is due to Northgate Housing I-World and SAP not being directly linked or able to communicate with the other system in any real-time capacity. Northgate is only able to send over limited information to SAP.

Solution:

- "The Data Warehouse approach has allowed us to view an up-to-date and complete dataset from both Northgate and SAP. This provides the Voids Team a clearer view of the current number of voids within Cardiff and a greater understanding of available housing in the near future.
- The near live data in the Power BI reports has enabled the team to be more proactive when managing their void properties. It will result in the property void times reducing and should also allow the property to be allocated quicker.
- It also saves a huge amount of time removing the manual work needed to clean data for reports from excel on a weekly and monthly basis."





| and estimates Transfering | Court of unappearant Bafanana | Facilitation (Facility of Facility of Faci | | Least and Jaird Canada December 2 | Least and Valid Data Danaginships | Leature\/aid/ClassDeass |
|---------------------------|-------------------------------|--|--------------------------|-----------------------------------|-----------------------------------|--------------------------|
| vpcLettingAreaDescription | Count of vpcPropertyReference | Earliest vpcStatusStartDate | vpccurrentPropertyStatus | Last vcVoidStatusDescription | Last vcVoidPathDescription | Last vcVoidClassDescr |
| Adamsdown | 2 | | | | | |
| Caerau | 9 | 16 November 2020 | Void | Routine | ISSUED TO CMS | Routine Voids |
| Cathays | 2 | 24 August 2020 | Void | Routine | WORKS COMPLETE BY CMS | Routine Voids |
| Ely East | 14 | 14 December 2020 | Void | Routine | ISSUED TO CMS | Routine Voids |
| Ely West | 10 | 19 October 2020 | Void | Housing Management Decision | WORKS COMPLETE BY CMS | Routine Voids |
| Fairwater | 7 | 21 December 2020 | Void | Special Lettings Initiative | Special Lettings Initiative | Speicial Lettings Initia |
| Gabalfa | 8 | 28 September 2020 | Void | Routine | WORKS COMPLETE BY CMS | Routine Voids |
| Grangetown | 14 | 12 October 2020 | Void | Special Lettings Initiative | Special Lettings Initiative | Speicial Lettings Initia |
| Heath | 1 | 14 September 2020 | Void | Routine | WORKS COMPLETE BY CMS | Routine Voids |
| Leckwith | 2 | 23 November 2020 | Void | Routine | ISSUED TO CMS | Routine Voids |
| Llandaff North | 2 | 03 August 2020 | Void | Routine | WORKS COMPLETE BY CMS | Routine Voids |
| Llanederyn | 6 | 07 December 2020 | Void | Routine | WORKS COMPLETE BY CMS | Routine Voids |
| Llanishen | 6 | 09 November 2020 | Void | Routine | WORKS COMPLETE BY CMS | |
| Lower Llanrumney | 2 | 21 December 2020 | Void | Routine | ISSUED TO CMS | Routine Voids |
| Mynachdy | 2 | 21 September 2020 | Void | Routine | WORKS COMPLETE BY CMS | |
| North Butetown | 8 | 10 Ostalas 2020 | Mata | Deutine | WORKS COMPLETE BY CHE | |

Control Environment

- Data Impact Assessments will be conducted for all data priorities
- Data sets will be restricted to small number of technical specialists in trusted positions
- Specific Control Measures in Place
 - A 'Request for Data' form will generate a ticket within the ICT Service Desk system to ensure a fully auditable trail for all data set development.
 - 'Request for Data' forms will mandate the capture of data expert(s) and a data owner who will play key roles in (a) authorising the development work and (b) signing off data sets and reports in our UAT environment prior to release.
 - Information Classification Standards will be applied at all stages to ensure both report writers and report consumers are fully aware of the impact to the Council if confidentiality, integrity or availability of the data is compromised.
 - Report consumers will not have access to the raw data in the data set
 - Access to reports will be restricted by report publishers using ICT Security Groups
 - Row Level Security will add an additional layer of access restrictions to reports that display information from our most sensitive datasets.
- Bottom Line: This approach will make our data safer

Some Data Priorities - 2022/23

Corporate Performance Dashboard

- Presenting quarterly data on the steps and KPIs within the Corporate Plan
- Approach to be mainstreamed to performance management across Council
- Corporate Health Indicator (CHI) Management Dashboard –
 providing managers a view of the 'health' of their areas in relation
 to
 - Mandatory Training Compliance
 - Sickness Absence
 - Staff Turnover
 - Workforce Composition
 - Citizen Satisfaction
 - Agile Devices
 - Information Governance
 - Health & Safety

City Performance Dashboard

- High-level indicators which measure the performance of the city against a range of economic, health, environment, and community safety data sets
- Measures inequality gaps within communities relating to poverty, income, education attainment, qualification, health etc to support evidence-based decision making, responding to socio-economic duty

Service focus:

- <u>Children and young people</u> this project seeks to develop a series of tools which enable better information sharing across services and partners. This will include in:
 - Phase 1: A cross-Council dashboard presenting key information on vulnerable children and young people
 - Phase 2: Single view of the child an individual-focussed tool, bringing together data from various Council and partner IT systems, enabling practitioners to view the cross-discipline involvements with a young person.
- <u>Streets Scene and Cleanliness</u>- Reporting Street Cleanliness and Waste Collection
- Community Safety Dashboard Requested by the Community Safety Partnership (CSP), this dashboard presents crime data geographically by ward can be filtered by all crime types and shows month-on-month and year-on-year changes.

Challenges

- Data Quality: Need to establish standards and policies to ensure that data is of the highest quality
- Data Management: Need to establish processes to ensure data is managed safely and securely
- Workforce Development / Specialist Skills:
 - Corporate: Data Engineering, Data Presentation and Data Analysis
 - Within Directorates: Roll out of data management, data presentation and data analysis training.
- Software Investment
 - Data Warehouse Software (e.g. Azure)
 - Data Visualisation Software (e.g. PowerBI)

Benefits

- Enhanced Problem Solving capability through better use of data assets.
- Data culture to enable data-driven decision-making and policy-making for political leadership, managerial leadership, and service managers.
- Shift from labour-intensive chasing information to easy access and self service
- Improved Service Delivery
- Efficiency gains & potential finance savings.