

Policy Review And Performance Scrutiny Committee Recovery & Renewal Programme Update – Hybrid Working 11th October 2021



Context - The Starting Point

- Council **transitioned to a 'work from home' model** for staff not working in critical front line services in response to Covid-19.
- Council does not intend to revert to pre-pandemic working practices, instead proposing a 'hybrid' model that seeks to maintain the benefits seen over the past 16 months whilst mitigating the risks identified.
 - Recovery and Renewal Cabinet Report, May 2021
- For the immediate future, whilst the Council is responding to the pandemic, the expectation is that **staff will continue to work from home where possible**.





Our Approach to Organisational Recovery

- What our People need to operate efficiently and effectively, including:
 - Policy & Working arrangements e.g. core hours
 - Management / staff guides ...staff training e.g. on managing outcomes
 - Performance Management
 - Health and Wellbeing Support
- Our Accommodation / workspace needs, including:
 - Spatial assessments, safe layouts, storage and document retention
 - · Hybrid meeting arrangements
 - Touch down requirements core buildings and community based
 - Workflow arrangements
 - · Smart building technology
- Our Technology needs, including:
 - Desktop solutions / standardisation
 - · Hybrid technology / meetings (staff and Members to consider)
 - · Connectivity solutions
- What our Customers need, including:
 - A need to refresh any customer / resident engagement post pandemic have expectations changed?
 - · Automation and increased digitalisation
 - · Use of data
 - Customer contact points Including those not able to use digital channels

People - Staff Engagement





Hybrid Working/Engagement Activity

- Staff Engagement September / October
 - Video and Survey
 - Focus Groups
 - Team discussions
- Management Task
 - Shaping the Hybrid Working Model from a service perspective
- Development of Corporate Policy to Support Hybrid Working
 - Considers Health and Safety, technology requirements, specific terms and conditions etc.
 - Engagement with Cabinet, Staff, Trade Unions, Equality Network
- Analysis





Hybrid Working Staff Engagement:

To date, 2,851 responses to the online survey have been received.

Directorate	Number
Adult Services	240
Children's Services	270
Commissioning & Procurement	26
Customer & Digital Services	250
Economic Development	256
Education & Lifelong Learning	286
Finance	229
Governance & Legal	103
Health & Safety	22
Housing & Communities	688
HR	74
Performance & Partnerships	71
Planning, Transport & Environment	295
Don't know/Left blank	41
	2851



Since the start of the pandemic, which of the following best describes how you have been working?

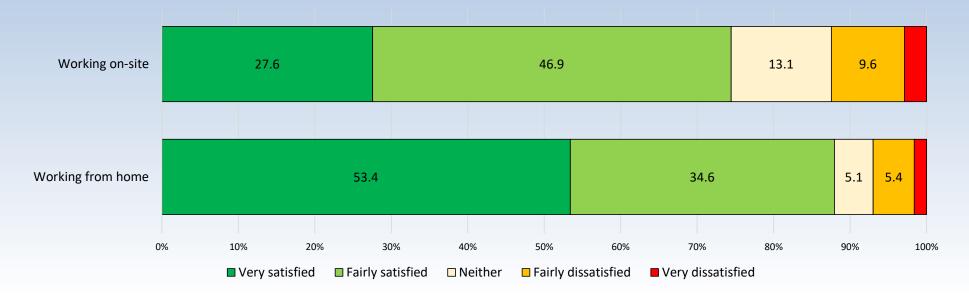






Looking Back: Overall Satisfaction

Please rate your experience of working from home since COVID-19 pandemic







Looking back: Staff Working From Home All the Time

- What worked well for you about working from home?
 - No commuting (87%)
 - Flexibility (74%)
 - Improved work/life balance (68%)
 - Nothing (2%)
- What worked less well?
 - Missed colleagues / social interactions (54%)
 - Harder to differentiate home and work (32%)
 - IT problems (31%)
 - Nothing I had no problems working from home (26%)





Looking back: Staff Working From Home All the Time

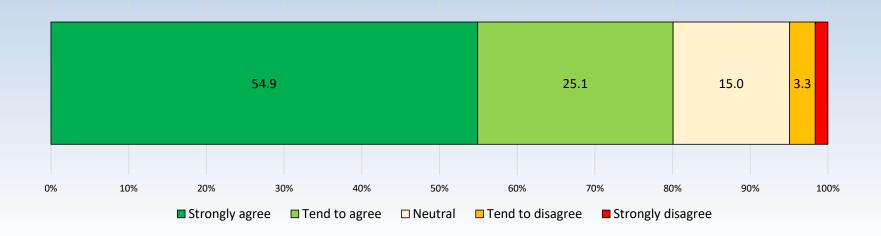
- 70% consider themselves to be more productive (a little or a lot)
- 63% have an increased workload (slightly or much increased)
- 66% have an improved sense of wellbeing (slightly or much improved)
- 57% feel slightly or a lot less stressed





Looking back: Supported by your manager

Do you agree that you have felt supported by your manager whilst working from home?

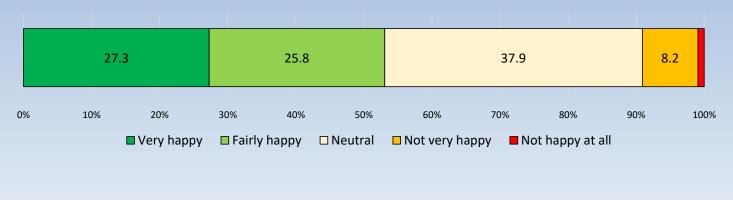




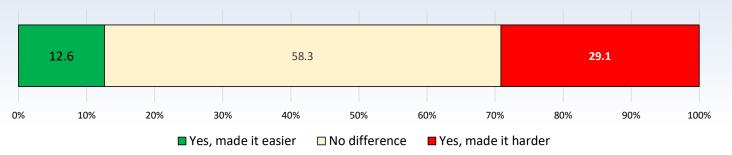


Looking back: Staff Working On Site All the Time

How do you feel about colleagues working off-site?



Has working with colleagues who are off-site affected your ability to do your job?







Looking Forward: Benefits and Disadvantages of Working on Site

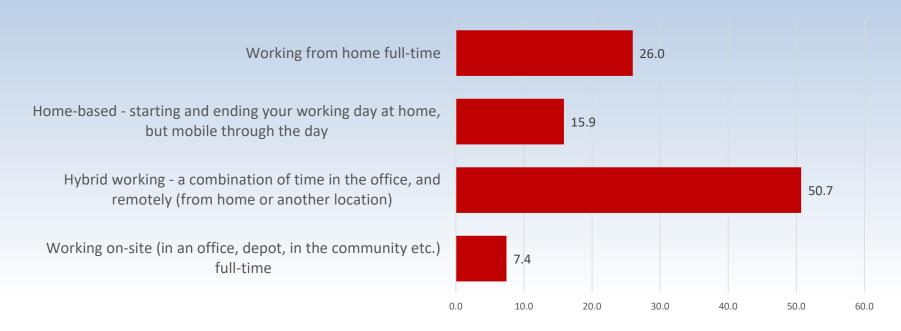
Benefits		Disadvantages	
All the equipment I need is to hand	90%	Commuting	48%
Regular contact with colleagues	79%	Concerns around COVID- 19 - social distancing, wearing masks, etc	37%
Separation of work and home lives	74%	No disadvantages	26%





Looking Forward: Hybrid Working

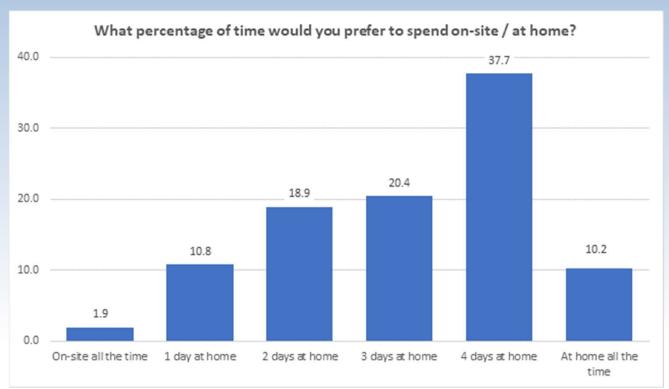
Thinking ahead to the future, which of the following do you think would best suit your role?







Looking Forward: Hybrid Working







Looking Forward: Benefits and Disadvantages of Hybrid Working

Benefits		Disadvantages	
Less commuting	89%	Hot-desking when on-site	42%
Flexibility	83%	IT problems / Accessing support	34%
Reducing my carbon footprint	73%	No disadvantages	24%

What else will I need...

Nothing - I have all I need	44%
Different equipment	24%
Broadband / Wi-Fi	17%





Looking Forward:

Benefits and Disadvantages of Home-based Working

Benefits		Disadvantages	
Less commuting	94%	Missed colleagues / social interactions	46%
Flexibility	90%	IT problems	27%
Reducing my carbon footprint	86%	No disadvantages	28%

What else will I need...

Nothing - I have all I need	49%
Different equipment	23%
Broadband / Wi-Fi	16%





Looking Forward: Benefits and Disadvantages of <u>Home Working</u>

Benefits		Disadvantages	
No commuting	97%	No disadvantages	45%
Reducing my carbon footprint	89%	Missed colleagues / social interactions	33%
Improved work/life balance	88%	IT problems	25%

What else will I need...

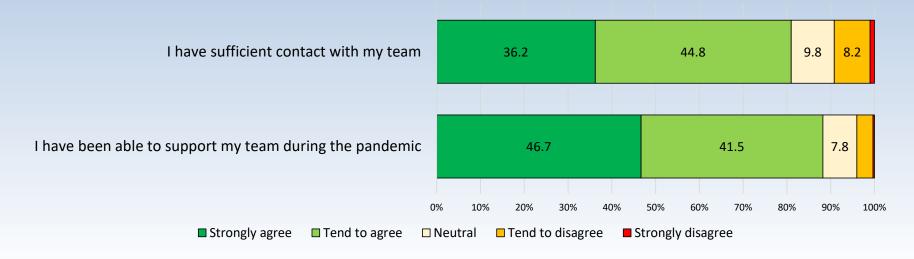
Nothing - I have all I need	70%
Different equipment	9%
Broadband / Wi-Fi	9%





View from Managers (621 responses / 22% of total)

How much do you agree with the following statements?







Looking Back: Benefits and Disadvantages (Managers)

Benefits		Disadvantages	
Easier to set up meetings	68%	Concerns over staff wellbeing	49%
Use of technology	64%	IT problems	46%
Increased productivity	44%	Increased workloads	29%





Looking Forward: View from Managers

What else is needed to help your team work in a hybrid environment:

Nothing - hybrid working is successfully in place	35%
IT Support	20%
Different Equipment	19%





Next Steps

- Survey closed end of September
 - Directorate-level data available mid-Oct
- Focus groups with following groups:
 - Younger members of staff
 - Apprentices / New starters
 - Parents / Carers
 - Those identifying as disabled
 - Those living alone
 - Managers





Accommodation Considerations







Hybrid Working Key Principles

- ➤ Work is what we do not where we do it we will take a flexible approach in what we do, with our focus on being efficient and effective
- > Hybrid Working will be embedded in the way we work, and this will be the norm, not the exception, in our organisation
- ➤ We will manage by results measuring on outputs not presence

It is expected that time spent within the core office will change depending on service demands. For some service areas this will mean working from the core office more often than others

Support and guidance for both managers and employees will help the transition of the organisation towards a new way of working

> Our working spaces are shaped by the activities we do, not allocated to individuals

It is recognised that we are a diverse organisation, delivering a wide range of services and our environment will be shaped to support this whilst embracing diversity and personal choice

An employee engagement and requirements gathering exercise will inform how an activity-based office environment will be designed to reflect future ways of working

> We will take a Digital First approach in all our working practices

Standardisation and modernisation of desktop, telephony & audio/visual solutions will ensure consistency. Employees will have the tools & software to carry out their work regardless of location

Improved connectivity will be achieved through increased WiFi coverage and through optimised usage of communication tools Opportunities to improve customer experience via automation of processes will be explored and actioned



Our Culture

MANAGERS will:

- Empower employees to have the autonomy to choose where, when and how work is carried out whilst meeting the needs of the business
- Adapt management styles and working practices to ensure effective outputs are achieved and promote continuous improvement
- Be proactive in ensuring that effective communication and working relationships are maintained
- Be mindful of consistency to ensure fairness as well as considering individual personal circumstances & workstyles in decision making

EMPLOYEES will:

- Take greater responsibility when choosing where, when and how work is completed in order to achieve the required outputs
- Make the best use of technologies and their working environment to improve productivity and customer focus
- Utilise the Hybrid Working principles to meet the needs of the business whilst promoting their own wellbeing & work/life balance
- Take responsibility for own working practices and ensure effective communication & working relationships are maintained



Activity Based Working

Focus:

These tasks are likely to be carried out individually and require an environment that allows for concentration and minimal interruption.

Employees might choose to carry out a focussed task at a booked desk within a core office, within a pod at a core office or locality based hub or at home.

Collaboration:

These tasks involve working with others either in person or via technology to achieve a goal and require an environment that enables creativity and innovation.

Employees might choose a project space, meeting room, lounge space or meeting pods to carry out these tasks.

Focus Collaboration

Socialise / Network:

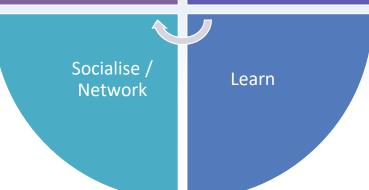
These tasks involve the sharing of information and ideas across teams, services and directorates across the organisation to achieve a common goal and promote a move away from silo working.

Employees might choose informal meeting spaces, Hybrid technology and meeting rooms, employee canteens or meeting pods to carry out these tasks.

Learn:

These tasks involve formal and informal training incorporating accredited courses, peer to peer contact, supervision and mentoring.

These tasks could be carried out in person or online within designated training rooms, digital pods, meeting rooms located at core office or locality hubs or virtually at home.



Activity-Based Working Environment – example settings



Standard Banks of Workstations



Room within a Room



Phone Booths



Touchdown Benches



Individual Quiet Pods



Home Working Environment



Height Adjustable Standing Desks



Medium/Large Meeting Rooms



Café style seating



Project/Collaborative Area



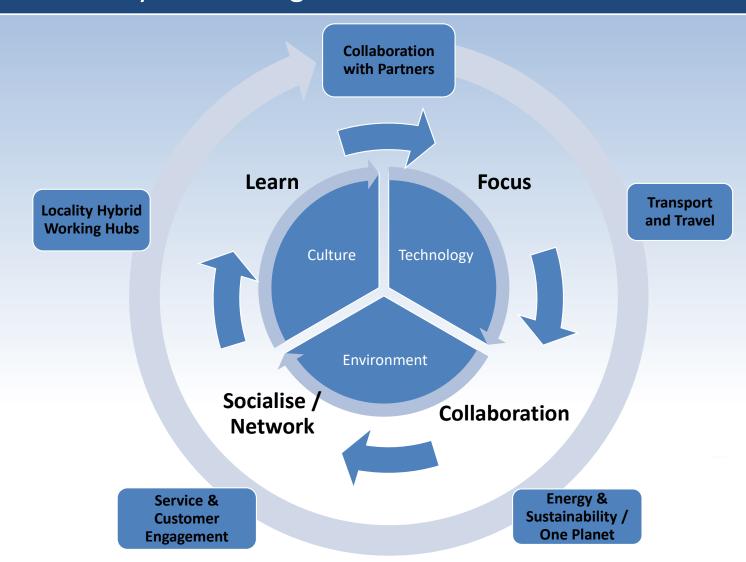
Informal Meeting Spaces



Lounge Seating



A Future Way of Working for Cardiff





Car Parking, Travel & Transport

Car Parking

- Staff/Space ratios for short, mid & long term
- Disabled parking requirements
- Company car parking requirements
- Entry, Egress and Stacking

Travel

- Commute times
- Flow of staff in and out of the building
- Dependencies with PTE/One Planet methods of travel, such as the move to electric vehicles
- Engage with stakeholders on sustainable travel options

Transport

- Understand staff methods of transport
- Engage with stakeholders to understand Cardiff Council's future fleet strategy
- Dependencies with Transport White Paper

These themes will be explored during the requirements gathering process and aligned with future Core Office redevelopment plans and Travel and Transport strategies.



Requirements Gathering Approach

The approach to each stage will align and take into account principles agreed in relation to New Ways of Working and interdependencies with key corporate strategies

Strategic Level

Service Level

Operational Level Engage with OMs to understand their high-level accommodation, technological and operational requirements

Engage with team leads to understand varying needs within the service. Customer facing services to engage with customers

Engage with individuals in order to understand their day to day working preferences

SMF

CMF

Service Led Engagement with links to the project team by Change Champions

Staff Pilot Exercise
(Housing & Communities)

Staff Survey
(All Employees)

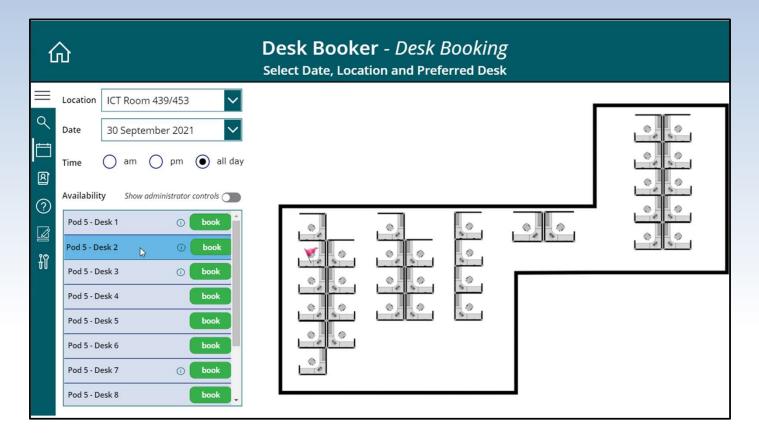
Focus Group Sessions (5+ target groups)

Service Level Change management Exercise

Operationally led Engagement Exercise



Desk Booking System



- ➤ A desk can be booked by searching the location and selecting a date
- ➤ A desk plan within the office location will appear on the screen
- ➤ A desk can be booked for a morning, afternoon or full day



Desk Booking System

Desks may also be booked based on a specific criteria. For example, a desk with a docking station, dual monitors or with wheelchair accessibility.

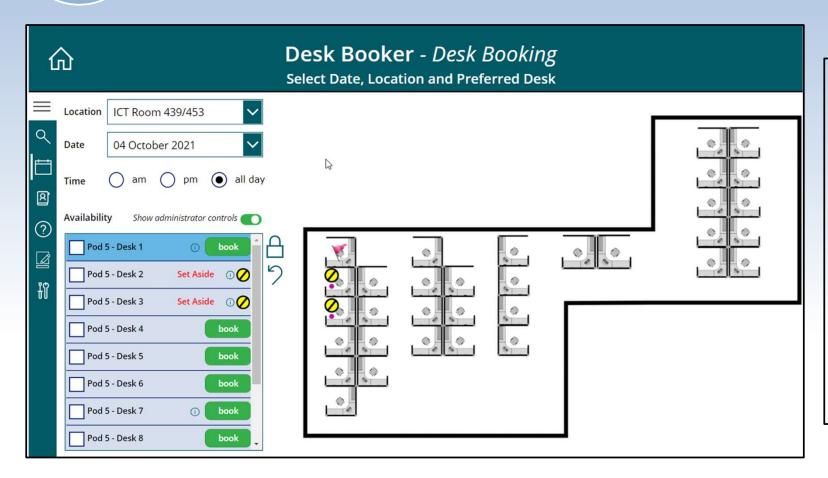








Desk Booking System



- The system is configurable to restrict certain areas or desk availability.
- This allows
 administrators to
 manage availability
 according to utilisation
 priorities. For example,
 a Community Hub may
 only be available
 corporately for
 touchdown at certain
 days/times of the week.



Journey towards Hybrid Working





NOV -DEC **21**

OCT -MAY 22



JAN 22

JAN -**MAR** 22

MAY 22

Pilot Exercise



Employee Survey









Desk booking System



Touchdown

Space

Courtyard Re-design

Business Case

Business case

- Costs - Timescales



A pilot exercise in which categories of workers will be trialed within Housing and Communities

Hybrid Working employee survey results collated, shared and analysed

Engagement exercise with services to gain a high-level understanding as to how **Hybrid Working** will work in practice across services

Phased engagement exercise with teams - a progressive approach will allow for an effective feedback loop



Introduction of a simple & easy desk booking system to support new ways of working



Review possible touchdown points across the city

Join the Welsh Government pilot for touchdown spaces



Redesign of County Hall Courtyard to reflect activitybased working

Phased development of a Hybrid Working **Business Case in** line with Core

Office

accommodation

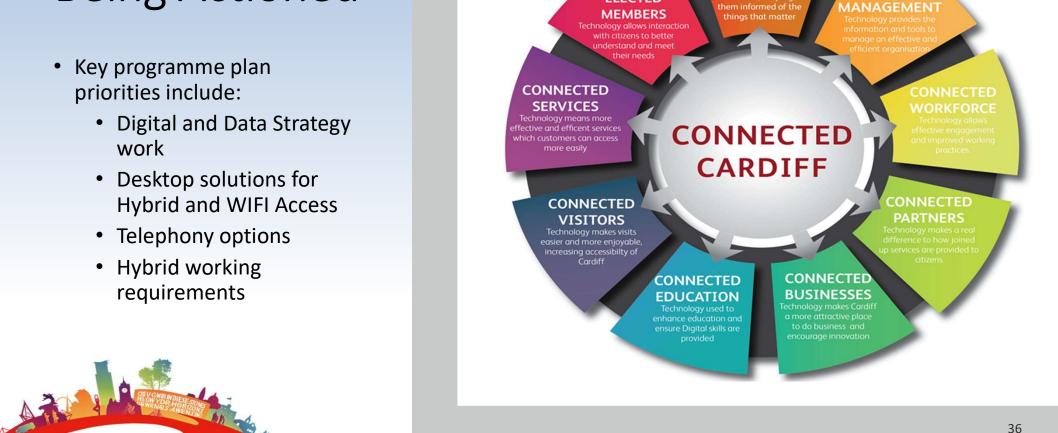
business case

Technology





Key areas **Being Actioned**



CONNECTED CITIZENS

CONNECTED

CONNECTED

ELECTED

Customers





Main Contact Channels Available to our Customers









- *C2C* Peak in 2015 of **826,815** contacts * triggering digital shift Reducing down to **652,386** (19/20 Pre Pandemic) and **531,685** (20/21 During the Pandemic).
- Website 4.1 Million sessions in 20/21 (9.6 Million page views).
 Additional 50 sites in the whole portfolio representing Council services/initiatives
- App Downloaded 48,247 times, 18 services available and expanding 400,000 interactions with information/services in 20/21. Services built and released across web and app at the same time. Generally achieving 65%+ share in contacts.
- BOBi Launched in 2020. 81,342 conversations with customers, 30% outside office hours. Can transact on specific services, redirect to content and give advice.





Digital Services – Growth in Share over time where a like for like service exists







Summary and Next Steps





In summary

- Programme established across 2 phases 'during' and 'post' pandemic
- Hybrid Service Model being developed with staff / stakeholder engagement
- Work in progress given the complexities, for example:
 - Culture change not technology
 - Protocols for meetings
 - Locality working
 - Etc....
- Key linkages with other strategies eg One Planet and Economic Recovery
- Organisational Recovery report will set out a recommended service model
- Business Case analysis needed alongside development of the model transformational impact ...eg productivity gains are key
- Key phase of this work as we become clearer on how we will operate services post pandemic



