

S52 EDUCATION BUDGET STATEMENT

Year: 2020-21

LEA Name: The City of Cardiff Council

LEA Code: 681

UA Code: 552

(1) School name	(2) Official reference number	(3) School opening/closing O/C	(4) Date opening/closing	(5) Number of places	(6) (7) Budget share		(8) Notional S.E.N. budget £k	(9) Non-ISB Funds devolved to schools £k
					Per school £k	Per pupil £		

Special schools

Greenhill Special School	7001			60	1,430.240	23,837		70.730
The Court School	7005			42	1,079.160	25,694		45.550
Woodlands High School	7006			145	2,219.600	15,308		104.860
Riverbank School	7008			70	1,434.260	20,489		70.360
Ty-Gwyn Special School	7011			194	4,714.870	24,303		139.680
The Hollies School	7019			102	2,666.050	26,138		76.580
Meadowbank Special School	7021			33	849.630	25,746		30.180

(12) Totals/average special schools

646	14,393.810	22,281	0.000	537.940
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(13) Totals for all schools

53,573.50	255,544.430	4,770	33,319.344	29,143.810
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MEMORANDUM ITEMS

(14) UNALLOCATED ISB

Nursery	
Primary	4,795.600
Middle	
Secondary	6,056.030
Special	451.190
Total	11,302.820

(15) NON ALLOCATED NON-ISB FUNDS

Nursery	
Primary	408.670
Middle	
Secondary	37.130
Special	
Total	445.800

(16) TOTAL ISB

266,847.250
