

**S52 EDUCATION BUDGET STATEMENT**

Year: 2020-21

LEA Name: The City of Cardiff Council

LEA Code: 681

UA Code: 552

(1) School name	(2) Official reference number	(3) School opening/ closing O/C	(4) Date opening/ closing	(5) Number of pupils	(6) (7) Budget share		(8) Notional S.E.N. budget £k	(9) Non-ISB Funds devolved to schools £k
					Per school £k	Per pupil £		

**Primary schools**

Millbank Primary School	2001			228.50	959.490	4,199	112.610	156.740
Adamsdown Primary	2003			417.50	1,680.570	4,025	201.000	392.120
Albany Primary School	2005			420.50	1,634.100	3,886	205.190	354.290
Allensbank Primary School	2007			198.00	1,120.320	5,658	290.969	164.020
Baden Powell Primary School	2009			383.00	1,547.470	4,040	204.560	286.100
Birchgrove Primary School	2011			410.00	1,380.890	3,368	92.230	166.240
Trelai Primary School	2015			345.50	1,516.590	4,390	191.610	372.380
Fairwater Primary School	2017			223.00	1,006.110	4,512	268.853	146.840
Gabalfa Primary	2019			257.50	1,067.860	4,147	143.510	203.940
Kitchener Primary School	2031			429.50	1,657.690	3,860	183.110	415.910
Lansdowne Primary School	2033			378.50	1,471.800	3,889	165.520	282.240
Moorland Primary	2037			426.00	1,710.230	4,015	214.600	403.330
Radnor Primary School	2039			288.00	1,108.010	3,847	156.090	178.040
Rhydypenau Primary School	2041			489.50	1,598.270	3,265	97.960	193.860
Roath Park Primary School	2043			446.50	1,576.000	3,530	166.430	247.760
Greenway Primary School	2045			223.50	1,056.220	4,726	141.260	245.430
Stacey Primary School	2050			208.50	918.480	4,405	82.650	175.360
Ton-yr-Ywen Primary School	2052			442.00	1,694.680	3,834	188.070	211.680
Peter Lea Primary School	2061			316.50	1,297.350	4,099	125.380	204.360
Bryn Hafod Primary School	2065			409.50	1,888.550	4,612	480.181	350.800
Pen-y-Bryn Primary School	2069			229.50	1,023.480	4,460	144.410	167.880
Coed Glas C P School	2072			500.00	2,315.310	4,631	552.380	271.180
Lakeside Primary School	2074			446.00	1,914.350	4,292	415.439	218.260
Pentrebane Primary School	2075			211.50	1,172.960	5,546	419.360	226.560
Mount Stuart Primary School	2084			421.50	1,657.790	3,933	190.820	390.520
Llanishen Fach Primary School	2090			464.50	1,926.340	4,147	423.111	185.090
Rhiwbeina Primary School	2092			665.00	2,161.110	3,250	103.490	221.460
Llanedeyrn Primary School	2094			372.50	1,977.940	5,310	637.843	264.270

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**Primary schools**

Springwood Primary School	2096			222.00	1,593.130	7,176	735.523	151.210
Ninian Park Primary School	2101			609.50	2,372.320	3,892	269.030	480.540
Coryton Primary	2104			207.00	904.830	4,371	139.010	102.220
Bryn Celyn Primary School	2107			160.50	829.650	5,169	166.140	147.890
Y G G Gwaelod Y Garth	2111			263.50	1,090.500	4,139	82.520	100.890
Radyr Primary School	2132			438.00	1,478.670	3,376	124.190	154.210
Tongwynlais Primary School	2137			192.00	797.210	4,152	97.820	105.150
Llysfaen Primary School	2147			428.00	1,443.670	3,373	119.000	160.380
Bryn Deri Primary	2153			226.50	995.870	4,397	108.440	101.240
Oakfield Primary School	2164			403.00	1,729.920	4,293	239.270	341.240
Ysgol Gymraeg Melin Gruffydd	2166			427.00	1,536.870	3,599	118.320	161.420
Ysgol Y Wern	2169			609.00	2,153.970	3,537	153.400	236.420
Ysgol Gymraeg Coed Y Gof	2170			309.00	1,296.310	4,195	220.920	227.760
Ysgol Bro Eirwg	2171			400.50	1,439.520	3,594	96.180	207.700
Ysgol Treganna	2173			647.00	2,245.180	3,470	223.420	241.310
Willowbrook Primary School	2174			424.50	1,623.120	3,824	186.470	269.950
Pentyrch Primary	2175			146.00	594.370	4,071	58.480	59.480
Thornhill Primary School	2176			436.50	1,610.670	3,690	164.630	207.240
Ysgol Pencae	2177			208.00	872.940	4,197	148.090	65.190
Meadowlane Primary School	2179			319.50	1,354.000	4,238	147.810	272.530
Ysgol Mynydd Bychan	2180			230.00	887.860	3,860	67.070	104.850
Creigiau Primary School	2305			382.00	1,397.580	3,659	89.820	139.140
Ysgol Gymraeg Pwll Coch	2306			368.50	1,434.370	3,892	230.036	179.570
Ysgol Y Berllan Deg	2308			418.50	1,480.220	3,537	85.390	160.230
Gladstone Primary School	2309			200.00	924.790	4,624	95.580	213.950
Glan Yr Afon Primary School	2310			113.50	710.850	6,263	72.600	113.930
Grangetown Primary School	2311			374.00	1,425.420	3,811	173.700	307.120
Herbert Thompson Primary	2312			480.50	1,965.340	4,090	270.760	423.130

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**Primary schools**

Ysgol Glan Morfa	2313			225.00	1,096.400	4,873	104.360	166.100
Ysgol Pen Y Pil	2314			202.50	825.200	4,075	68.010	119.310
Ysgol Gymraeg Nant Caerau	2315			216.00	973.360	4,506	107.450	134.880
Rumney Primary	2317			433.00	1,678.450	3,876	204.860	237.630
Windsor Clive Primary	2318			402.50	1,795.540	4,461	200.410	364.970
Severn Primary	2319			443.50	1,873.770	4,225	250.920	338.350
Hawthorn Primary	2320			226.50	962.560	4,250	107.150	128.700
Danescourt Primary	2321			447.50	1,637.280	3,659	185.720	209.170
Hywel Dda Primary School	2322			418.50	1,769.480	4,228	240.770	371.620
Ysgol Gynradd Gymraeg Pen-Y-Groes	2323			108.50	750.620	6,918	183.233	62.290
Trowbridge Primary	2324			186.50	797.150	4,274	92.990	211.230
Ysgol Glan Ceubal	2325			157.50	962.860	6,113	49.430	89.190
Marlborough Primary	2326			489.50	1,923.090	3,929	398.161	217.930
Pencaerau Primary	2327			230.00	1,010.070	4,392	132.130	227.830
Glyncoed Primary	2328			367.00	1,393.300	3,796	139.190	247.710
Whitchurch Primary	2329			665.00	2,343.630	3,524	239.840	287.190
Pontprennau Primary School	2330			311.50	1,472.210	4,726	231.680	175.850
Howardian Primary School	2331			316.50	1,316.260	4,159	93.300	171.200
Ysgol Gynradd Gymraeg Hamadryad	2332			141.00	828.220	5,874	54.950	91.380
St. Mellons Church In Wales Primary	3000			114.00	535.180	4,695	64.980	56.810
St Alban's Rc Primary School	3321			143.00	727.670	5,089	165.490	166.760
St Cuthbert's Rc Primary	3323			124.00	602.410	4,858	65.160	95.400
St. Joseph's RC Primary School	3328			201.00	779.920	3,880	60.940	116.530
St. Mary's R.C. Primary School	3330			247.50	902.070	3,645	55.420	156.410
St Patrick's R C School	3332			284.00	1,042.000	3,669	146.960	210.260
St. Peter's Primary School	3334			465.00	1,579.030	3,396	130.440	281.410
St Cadoc's Catholic Primary	3336			324.00	1,242.710	3,836	113.650	219.130
St Monicas C/W Primary School	3341			141.00	676.210	4,796	105.710	107.840

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**Primary schools**

St.Paul's C/W Primary School	3343			208.00	885.500	4,257	150.650	153.590
Tredegarville C/W Primary	3344			228.50	989.870	4,332	178.230	201.700
Llandaff City Primary School	3346			421.00	1,383.560	3,286	83.830	129.370
Christ The King Primary School	3351			211.50	789.570	3,733	72.780	87.890
St John Lloyd	3353			319.00	1,213.220	3,803	110.500	200.880
Holy Family R.C. Primary	3354			145.00	723.430	4,989	86.940	89.400
St Mary The Virgin C/W Primary School	3355			203.00	920.090	4,532	124.400	239.140
All Saints C/W Primary	3357			166.00	649.970	3,915	73.710	75.570
St Fagans Church In Wales	3366			215.00	877.280	4,080	79.680	114.680
St Bernadettes Primary School	3370			230.50	949.980	4,121	119.480	109.510
St David's C/W Primary School	3371			229.00	950.550	4,151	125.930	189.190
Bishop Childs C/W Primary	3373			215.00	785.060	3,651	73.370	91.330
St Philip Evans Primary School	3374			380.50	1,352.770	3,555	70.630	228.630
St. Francis R. C. Primary Sch.	3375			336.50	1,329.560	3,951	166.890	313.510

**(10) Totals/average primary schools**

<b>31,436.00</b>	<b>127,526.170</b>	<b>4,057</b>	<b>16,792.576</b>	<b>20,020.020</b>
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