

Waste RCV Procurement

2020-21 - PHASE 1 - ORDERED	Quantity	Purchase Cost	Total
Rigid Box 7.5t	3	£66,350.00	£199,050.00
Rigid 18t Skip	2	£96,675.00	£193,350.00
Rigid 32t Hook	4	£134,185.00	£536,740.00
LF 180 FA 4X2 RIGID 12T	2	£135,596.00	£271,192.00
Domestic RCV (Dennis OL16 26T RS)	7	£171,709.00	£1,201,963.00
Domestic RCV (Dennis OL19 26RS Ecollect) (electric vehicle)	1	£446,825.00	£446,825.00
Domestic RCV (Dennis OL10 18T RS)	2	£162,029.00	£324,058.00
	18		£2,974,128.00

2020-21 - PHASE 2	Quantity	Purchase Cost	Total
Domestic Food Waste RCV 18T	7	£175,000.00	£1,225,000.00
Trade Food Waste RCV 18T (BIN WEIGH)	1	£160,000.00	£160,000.00
Domestic RCV (Dennis OL16 26T RS)	6	£171,709.00	£1,030,254.00
Domestic RCV (Dennis OL19 26RS Ecollect) (electric vehicle)	4	£446,825.00	£1,787,300.00
Domestic RCV (Dennis OL10 18T RS)	5	£162,029.00	£810,145.00
Trade RCV (Renault Dennis 26T RS BIN WEIGH)	4	£146,000.00	£584,000.00
Trade RCV (Dennis OL10 18T RS BIN WEIGH)	2	£173,000.00	£346,000.00
	29		£5,942,699

2021-22 - PHASE 3	Quantity	Purchase Cost	Total
Domestic RCV (Dennis OL16 26T RS)	22	£171,709.00	£3,777,598.00
Domestic RCV (Dennis OL10 18T RS)	2	£162,029.00	£324,058.00
Trade RCV (Renault Dennis 26T RS BIN WEIGH)	2	£146,000.00	£292,000.00
Trade RCV (Dennis OL10 18T RS BIN WEIGH)	1	£173,000.00	£173,000.00
7.5t Hygiene	4	£76,000.00	£304,000.00
	31		£4,870,656.00

Note: Ecollect is an electric refuse collection vehicle supported by £205,000 additional funding per vehicle by a Welsh Government grant for uplift of purchase costs from diesel to electric.