

Cardiff Youth Justice Service

The highest aspirations for the children, supported
by the right team doing the right work.

Quarter 3 – October – December 2020

Compiled By: Heidi Olivari

Organisational Health (between October – February 2021)

Posts filled	Leavers	Vacancies
Operational Manager	Neighbourhood Resolution Panel Co-ordinator	Senior Practitioner
Interim Team Manager	Interim Service Manager	P/T Social Worker
Police Officer secondment x 2 (1x paternity cover)	Junior Attendance Centre Manager	Junior Attendance Centre Manager
Substance Misuse Worker	P/T Social Worker	
Probation Officer		
Health Worker		
Student Social Worker		

Current Issues

Phased return of TM

Staff sickness

During this period **5** members of staff have been on sickness leave losing **188** working days as per the breakdown below:-

- Early Intervention - **2** members of staff were absent for a total of **10** working days
- Court and Case Management Team - **2** members of staff was absent for a total of **73** working days
- Prevention Team - **2** members of staff were absent for a total of **105** working

Sickness Absence Update

Month	Number of staff absent	Number of working days lost
Oct-20	3	21
Nov-20	3	41
Dec-20	3	46
Jan-21	3	46
Feb-21	2	34

Staff Supervision and Team Meetings

The Prevention and Court Team Manager supervises 10 Staff

- **10** Staff received **57** Supervision sessions, **(114%)**
- Team Meetings - 38/46 **83%** (inc. Prevention/Court/Stay Safe project)

The Early Intervention Team Manager supervises 8 LA staff and 5 partnership staff,

- **12** staff received **49** supervision sessions, **(92%)**
- Team Meetings – 22/24 **(82%)** (OoCD, RJ)

The Court and Case Management Team Manager supervises 8 LA staff and 6 partnership staff,

- **12** staff received **27** supervision sessions, **(52%)**
- Team Meetings – 1/5 **(20%)**

Operational Manager supervises 5 team managers

- **3** staff received **5** supervision sessions, **(38%)**
- Team Meetings – 20/22 **(92%)**

The target is 1 supervision per month (LA staff) and every other month for partnership staff. The % figures represent the % of possible supervisions that were carried out.

% Expected Supervisions Undertaken

























Month	% Expected Supervisions Undertaken
Oct-20	92%
Nov-20	76%
Dec-20	80%
Jan-21	76%
Feb-21	88%

There was a reduced no. of supervisions taking place during November due to manager sickness and preparations for a revisit of HMIP Inspectors.

Comparison Data

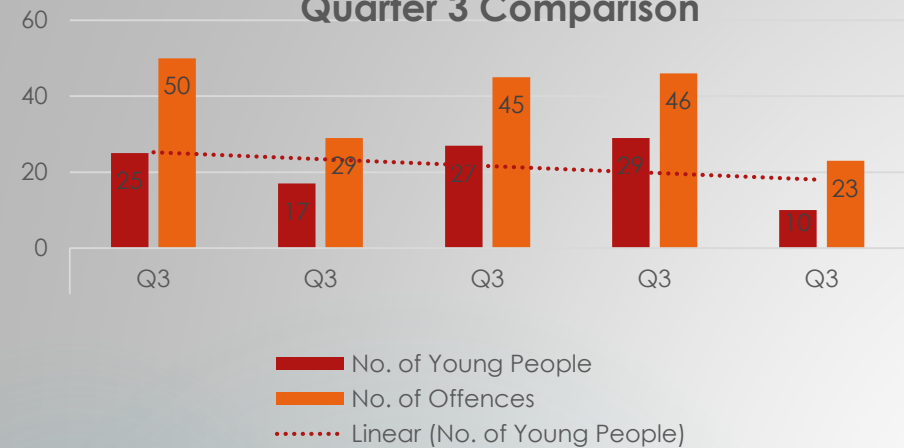
Green arrows = improvement/static

Red arrows = deterioration

NATIONAL AND WELSH INDICATOR PERFORMANCE	Cardiff		Wales Comparison to Cardiff YJS		South Wales Comparison to Cardiff YJS		YOS Family Comparison to Cardiff YJS	
	2020/21	2019/20						
Number of FTE per 100,000 population of 10 to 17 year olds	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Proportion of Offenders who Re-offend	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Frequency of Reoffending – Number of Offences per Offender	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Reoffences per reoffenders after 12 months	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Rate of Custodial Disposals per 1000 population of 10 to 17 yrs (January – December 20)	0.06		0.08		0.09		0.15	
% Change in average No. of ETE hours for school age YP at end (October – December 20)	-66.7%		-2.2%		-43.5%		N/A	N/A
% Change in average No. of ETE hours for 16 plus age YP at end (October – December 20)	77.4%		30.0%		57.2%		N/A	N/A
% Change in YP in suitable accommodation by end of YOT community (October – December 20)	-7.1%		-5.0%		-10.3%		N/A	N/A
% Change in YP in suitable accommodation by end of YOT custodial (October – December 20)	0.0%		-25.0%		-20.0%		N/A	N/A
Proportion of children requiring substance misuse assessment starting in 5 days (October – December 20)	100%		91%		94%		N/A	N/A
Proportion of children requiring substance misuse treatment starting in 10 days (October – December 20)	100%		100%		100%		N/A	N/A
Mental health assessment within 10 days of sentence (October – December 20)	N/A	N/A	90%	N/A	N/A		N/A	N/A
Mental health service within 28 days of assessment (October – December 20)	N/A	N/A	100%	N/A	N/A		N/A	N/A

Local Picture (Please note there is no MoJ published data for FTE and Re-offending for Q3)

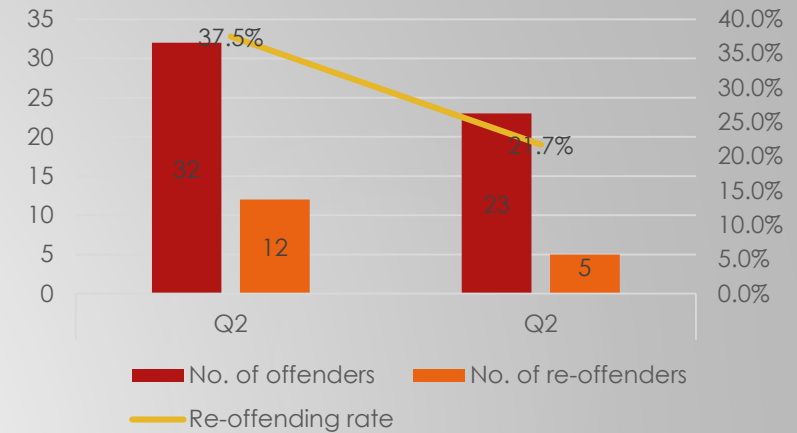
**First Time Entrants
Quarter 3 Comparison**



The local data shows there has been a reduction in the number of FTE's when compared to 16 in Q1. This may be attributed to the Fire Break during October and November. The graph shows an overall downward trend for the same period in previous years.

The cohort of young people that received a substantive outcome during Jan/Feb/Mar 2020 has been tracked for 6 months to September 2020. The local re-offending rate for Q2 has reduced from 26.1% in Q1 to 21.7%. The trend chart shows there has been a significant reduction in the number of young people re-offending when compared to the same period 2019/20.

Re-offending Rate



Use of Custody

During Q3 1 young person received a custodial sentence for a robbery offence. There were 5 young people remanded into custody awaiting sentence during this period.

Welsh Devolved Indicators – Quarter 3 October –December 2020 15 young people concluded a statutory intervention

Education Training & Employment

School Age (Community) -66.7% (1). The reduction in hours offered from 25 at mainstream school to 5 as a result of the young person receiving 1:1 home tuition.
Above School Age (Custodial) +100% (1). By the end of the young persons licence a placement at ACT placement offered 21 hours.
Above School Age (Community) +54.8% (13). 3 NEET yp secured employment by the end of their court order.

Accommodation

% Change – Community Penalties -7.1% (14)
 1 young person was remanded into custody at the end of the community intervention.
% Change – Custody Sentences – 0% (1).
 Young person returned home upon release from custody and subsequently secured a supported placement by the end of their licence.

Substance Misuse

% Commencing a SM assessment within 5 days of referral date – 100% (4)
 All young people referred for an assessment were assessed within 5 days.
% Receiving Tier 1, 2, 3 or 4 Service within 10 days of assessment – 100% (4)
 All young people assessed as requiring a service received it within 10 days of the assessment being completed.

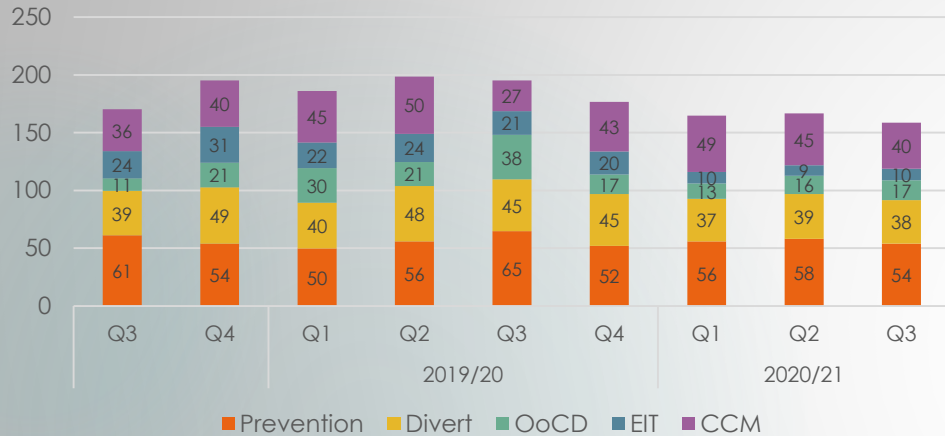
Mental Health

% Commencing a MH assessment within 28 days of referral date – 0% (0)
 There have been no referrals made to mental health services for cases closing in Q3. However, MH concerns were highlighted for 12 of the 15 cases concluding a statutory intervention.
 3 - formal diagnosis of ADHD/ODD
 3 - previous engagement with CAMHS
 3 - parental concerns expressed
 2 – referred to GP
 1 – previous suicide ideation

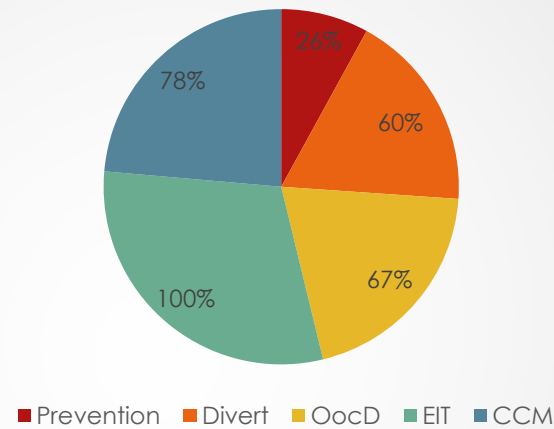
Caseloads

The following charts outline the average caseload trends, successful interventions and offence breakdown for Quarter 3.

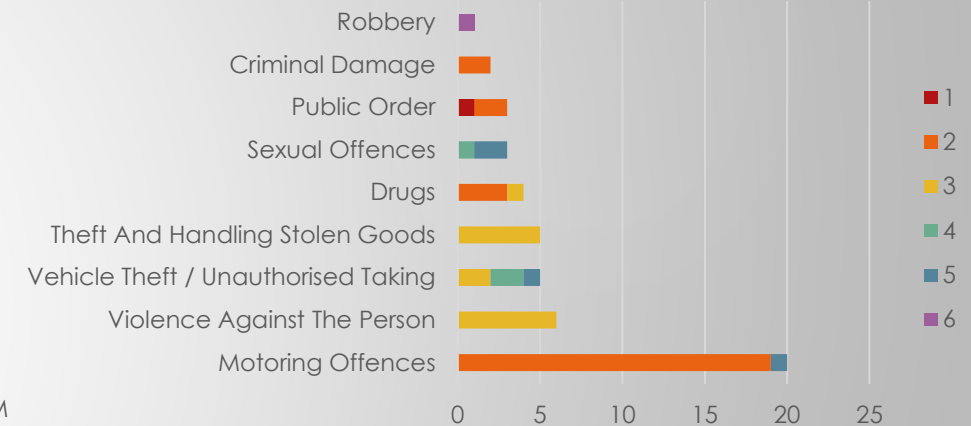
**YOS Average Caseload Trends
2018 - 2021**



**Q3 2020/21
% Interventions Successfully Ending**



**Q3 Breakdown of
Offence Type and Seriousness**



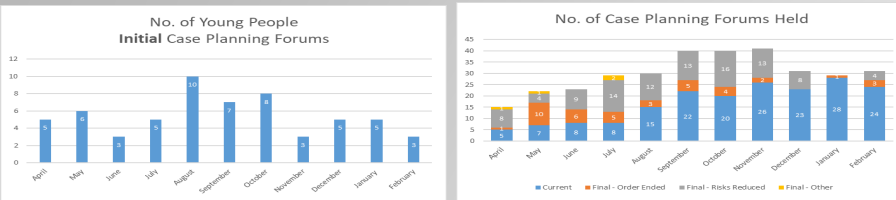
A continued reduction in average caseload numbers is apparent from the above chart. This in part is due to the ongoing review of the Prevention service and the impact of Covid restrictions during the fire break and lock down periods.

72% of substantive outcomes (CCM/EIT/OoCD) successfully completed during the period. Where Prevention and Divert interventions are voluntary it can be seen the successful completion rate is reflected.

There has been a reduction in the no. of young people convicted during Q3.
 Q2 - 34 young people committed 78 offences
 Q3 - 26 young people committed 49 offences
 53% of all offences had a seriousness score of 2 (1 being the lowest and 6 the highest) and 10% of offences were +5.

YJS and Children's Services Scorecard

Cases referred to the Case Planning Forum (CPF)



There have been **5** referrals to CPF during February
31 Case planning forums took place during February
 As at end February **20%** (33/161) of all young people currently open to YJS were ongoing at the Case Planning Forum
 The 7 cases concluding review in February were under review for an average of **8** months
 Of the cases being reviewed at CPF **3** were re-referrals

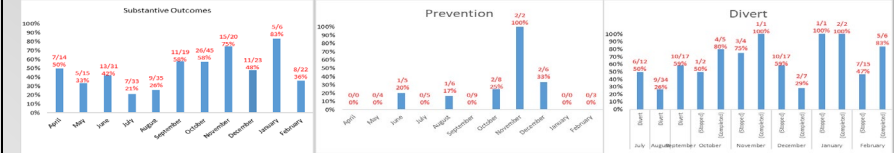
Number / percentage of ASSET+ Assessments that have been Quality Assured and required amendments

A target of 2 cases per team manager per month to be reviewed after case has closed

The QA process has been reviewed and now includes a full case QA audit focussed on closed cases

During February, an additional TM was engaged to review outstanding assessments and has signed off 13/14 allocated to date. Initial observations confirmed the requirement of staff training which will become apparent in assessments completed since the training.

Timeliness of ASSET+ Assessments Standard – 20 days



Average number of working days to complete assessments											
Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Total Avg.
43	42	31	87	40	20	21	17	18	15	29	34

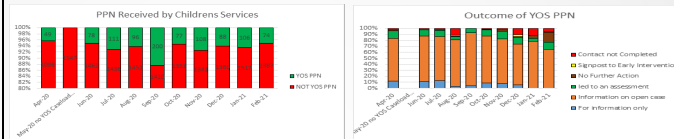
As at 01/03/2021 68 assessments were in progress with 50/50 split in those in progress with the case manager/awaiting countersigning.

* Prevention and Divert cases included from July 2020.
 N.B. The time assessments are open to case managers also includes authoriser reviewing time for cases returned to update.

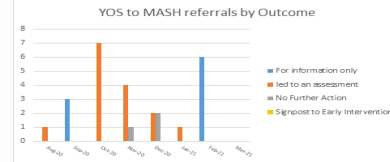
Number / percentage of cases referred to Case Planning Forum Multi Agency Strategy Meeting with Child Sexual Exploitation (CSE) / Child Criminal Exploitation (CCE) concerns

21 / 33 (64%) of cases currently ongoing at CPF include CSE / CCE issues
4 / 5 referrals made in February had CSE / CCE concerns

Number of Public Protection Notifications (PPN) relating to YJS by outcome



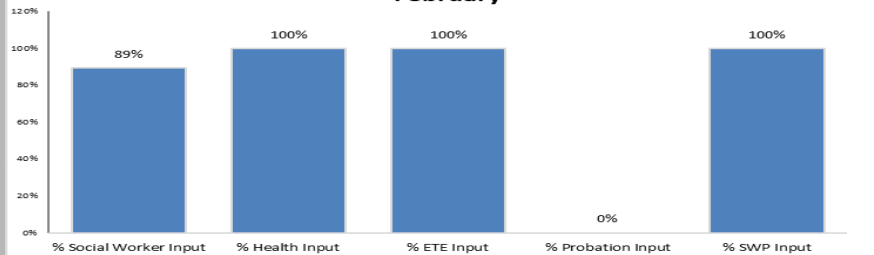
Number / percentage of cases referred to the MASH by YJS by outcome (assessment / no further action)



Number of cases referred to High Risk Panel

30 young people known to YJS have been referred to High Risk Panel (since April 2020)
9 cases currently being reviewed at HRP
9 cases have been re-referred
3 cases open to YJS were referred during February

Number/percentage of partner agencies attending Youth Justice Service Case Planning Forums February

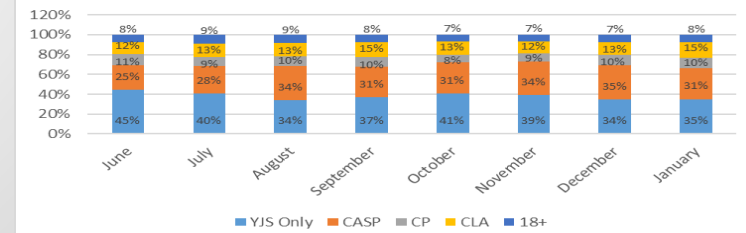


YJS Attendance at Children's Services Statutory Meetings

Please see below the table identifying the statutory meetings that YJS staff have attended during February

Meeting Type	No. meetings attended
Core Group	4
Care & Support	2
CP Conference	1
CLA	2

Children's Services and YJS Caseload



There are plans to work strengthen links with the Early Help Team