

Directorate Revenue Budgets									
	2020/21 Adjusted Base	FRM 2020/21	FRM 2021/22	Adjusted Base after FRM Adjustments	Inflation, Commitments & Realignments²	Financial Pressures	Policy Growth	Savings	Total 2021/22
	£000	£000	£000	£000	£000	£000	£000	£000	£000
Corporate Management	26,561	0	0	26,561	489	0	0	(181)	26,869
Economic Development	37,845	(672)	771	37,944	1,014	600	350	(1,643)	38,265
Education ¹	287,549	(650)	1,114	288,013	12,109	201	265	(3,509)	297,079
People and Communities:									
- Housing & Communities	45,122	0	219	45,341	420	0	0	(392)	45,369
- Performance & Partnerships	3,014	(8)	0	3,006	67	0	0	(174)	2,899
- Social Services - Adults	116,394	0	0	116,394	6,163	0	0	(997)	121,560
- Social Services - Children's	67,596	(644)	0	66,952	6,538	715	0	(1,045)	73,160
Planning, Transport & Environment	7,148	(1,732)	1,696	7,112	329	0	120	(1,344)	6,217
Resources:									
- Governance & Legal Services	5,707	0	0	5,707	433	0	0	(41)	6,099
- Resources	15,900	(4)	0	15,896	1,237	0	65	(1,042)	16,156
Capital Financing	30,936	0	0	30,936	2,847	0	0	0	33,783
Summary Revenue Account	12,414	(90)	0	12,324	1,598	750	0	124	14,796
Total Budget	656,186	(3,800)	3,800	656,186	33,244	2,266	800	(10,244)	682,252

¹ Education including Delegated Schools

² Service specific contingencies and potential pay awards for 2021/22 are reflected in the directorate figures, but will be retained centrally until required