

## Appendix 3 (a)

**CARDIFF COUNCIL: FEES AND CHARGES 2021/22**

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment	
<b>Economic Development</b>							
<b>Charges in respect to filming in the City</b>							
1	Charges in respect to filming in the City	£100.00 - £250.00	Nil	Nil	1 April 2021	No proposed increase	
<b>Workshop Rents</b>							
2	Workshop Rents	See Comment			1 April 2021	Subject to condition of lease. Rents reviewed on a commercial basis.	
<b>Land and Building Rents</b>							
3	Land and Building Rents	See Comment			1 April 2021	Subject to condition of lease.	
<b>Business Development</b>							
4	Loan Administration Fee - one off payment	£250.00	Nil	Nil	1 April 2021	No proposed increase. Currently no lending being undertaken. If this were to change, the fees would be subject to review	
5	Equity Administration - one off payment	£1,000.00					
<b>Venues</b>							
6	Commercial Catering	Various	Nil	Nil	1 April 2021	No proposed increase	
<b>St Davids Hall</b>							
7	Auditorium Hire				1 April 2021	The proposed new charges are: • Standard Hire - Morning or Afternoon £2,590.00 - Evening £5,761.00 - Full Day £8,351.00 • Concessionary Hire - Morning or Afternoon £2,072.00 - Evening £4,609.00 - Full Day £6,681.00	
	• Standard Hire						
	- Morning or Afternoon	£2,515.00	£75.00	2.98%			
	- Evening	£5,593.00	£168.00	3.00%			
	- Full Day	£8,108.00	£243.00	3.00%			
	• Concessionary Hire						
- Morning or Afternoon	£2,012.00	£60.00	2.98%				
- Evening	£4,474.00	£135.00	3.02%				
- Full Day	£6,486.00	£195.00	3.01%				
8	Lefel 1 Studio - Per session - Standard & Concessionary	£264.00	£8.00	3.03%			The proposed new charge is £272.00
9	Level 2 Foyer - Per session	£184.00	£6.00	3.26%			The proposed new charge is £190.00
10	Level 3 - Per session - AM, PM or Evening	£416.00	£12.00	2.88%			The proposed new charge is £428.00
11	Daystage (Level 3) - Evening	£1,141.00	£34.00	2.98%			The proposed new charge is £1,175.00
12	Ivor Novello Room - AM, PM or Evening	£89.00	£3.00	3.37%			The proposed new charge is £92.00
13	Viscount Tonypany Room - AM, PM or Evening	£89.00	£3.00	3.37%			The proposed new charge is £92.00
14	Green Room - AM, PM or Evening	£205.00	£6.00	2.93%			The proposed new charge is £211.00
15	St Asaph Room - AM, PM or Evening	£205.00	£6.00	2.93%			The proposed new charge is £211.00
16	Ticket postage fee	£1.50	Nil	Nil			No proposed increase
17	Cloakroom charge	£1.50					
18	Resale of tickets	20% of ticket value					
19	Issuing ticket duplicates for lost tickets	£2.50					
20	Purchase of ticket from being on Waiting List	£2.50					
21	Exchange ticket to another performance	£2.00					
22	Ticket Protection	£1.85					
23	Friend of St David's Hall - With Digital brochure	£20.00					
24	Friend of St David's Hall - With Digital & printed brochure	£25.00					
25	Group discounts	Various - See Comment				Negotiated with promoters	
26	Programme price	Various - See Comment				Programme prices are set by promoters	
<b>Norwegian Church</b>							
27	Wedding Package based on 60 guests - 5pm till midnight	£4,500.00	Nil	Nil	1 April 2021	No proposed increase	
28	Grieg Room hire – day hire	£400.00					
29	Day Delegate Rate (minimum numbers 20)	£40.00					
30	Grieg Room – Evening Hire - 7pm until midnight	£600.00					

## Appendix 3 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
31	Concert hire – 7.30-9.30pm	£360.00	Nil	Nil	1 April 2021	No proposed increase
<b>Cardiff Castle</b>						
32	Cardiff Castle Gift Shop	Various	Nil	Nil	1 April 2021	No proposed increase
33	Castle Key	£6.75	£0.25	3.70%		The proposed new charge is £7.00
34	Cardiff Castle Tours	£3.75	£0.15	4.00%		The proposed new charge is £3.90
35	Castle Banquet	£49.95	Nil	Nil		No proposed increase
36	Castle Room Hire	£650.00	£25.00	3.85%		The proposed new charge is £675.00
<b>City Hall / Mansion House</b>						
37	Assembly Room Hire • Mon to Fri (6 hours) • Weekends, Evenings & Bank Holidays (6 hours)	£1,900.00 £2,500.00	Nil	Nil	1 April 2021	No proposed increase
38	Marble Hall Hire • Mon to Fri (6 hours) • Weekends, Evenings & Bank Holidays (6 hours)	£1,700.00 £1,700.00				
39	Lower Hall Hire • Mon to Fri (6 hours) • Weekends, Evenings & Bank Holidays (6 hours)	£1,150.00 £1,800.00				
40	Ferrier Hall Hire • Mon to Fri (4 hours) • Weekends, Evenings & Bank Holidays (4 hours)	£390.00 £600.00				
41	Council Chamber Hire • Mon to Fri (4 hours) • Weekends, Evenings & Bank Holidays (4 hours)	£330.00 £500.00				
42	Syndicate Rooms Hire • Mon - Fri (Full Day) • Weekends, Evenings & Bank Holidays (4 hours)	£430.00 £360.00				
43	All City Hall Room Hire - Discounted for Registered Charities	30%				
44	Mansion House Hire • 4 hour session • Evening 6 hour session	£550.00 £1,050.00				
45	Mansion House Hire Charges - discount for registered charities	20%				
<b>Cardiff Caravan &amp; Camping Park Charges</b>						
46	Pitches (Other than during events) per night • Maximum 2 Adults or Family (2 adults, 2 children) - With electric - Without electric • Single Occupancy - With electric - Without electric • Hiker	£32.00 £28.00  £27.00 £24.00 £20.00	Nil	Nil	1 April 2021	No proposed increase
47	Pitches (During events) per night • Maximum 2 Adults or Family (2 adults, 2 children) - With electric - Without electric	£40.00 £35.00				
48	Additional Person charge per night • Child • Adult • Adult (Events)	£4.00 £10.00 £15.00				
49	Extra Vehicles	£10.00				

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No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
50	Calor Gas • Propane - 3.9kg bottle - 6.0kg bottle - 13.0kg bottle • Butane - 4.5kg bottle - 7.0 kg bottle - 15.0kg bottle	£17.30 £20.40 £26.00 £17.90 £22.85 £36.60	Nil	Nil	1 April 2021	No proposed increase
51	Tokens • Washer • Dryer	£3.00 £2.00				
<b>Cardiff Story Museum</b>						
52	Hire of Cardiff Story Museum galleries for events outside normal operating hours (4 hours) • Corporate Rate  • Charity Rate	£900.00 plus staffing costs £630.00 plus staffing costs				
53	Talks by Museum Professional Staff - per hour	Various - from £70				
54	Museum formal education / school visits (Formal education and school packages are tailored according to the teacher's requirements.)	Range from £1.00 per pupil to £4.50 per pupil and / or £25.00 to £80.00 per led session.				
55	Children's birthday parties	Various - from £75.00	Nil	Nil	1 April 2021	No proposed increase
56	Left Luggage facility • Small lockers • Medium lockers • Large lockers • Overnight 24 hours	£5.00 £8.00 £10.00 £20.00				
57	Hire of Learning Suite • 10am - 4pm - Standard Rate - Charity Rate • Evening - Standard Rate - Charity Rate • Additional Hours (per hour)	£120.00 £85.00 £285.00 + staffing costs £220.00 + staffing costs £40.00				
<b>Events - Park &amp; Ride/Parking</b>						
58	Major Event Park & Ride • Pre Book • On Day	£8.00 £10.00				
59	City Centre Parking • Pre Book • On Day	£12.00 £15.00	Nil	Nil	1 April 2021	No proposed increase
60	Mini buses & Coaches	£25.00				
61	Parking (small local events)	Various from £3.00				
62	City Centre Parking (small local events)	£10.00				

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No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment				
<b>County Hall Venue Hire</b>										
63	1 x committee room/council chamber • Weekday (4 hours) • Weekday (6 hours)	£220.00 £360.00	Nil	Nil	1 April 2021	No proposed increase				
64	1 x committee room including kitchen • Weekday (6 hours) • Weekend (6 hours)	£650.00 £880.00								
65	2 x committee rooms including kitchen • Weekday (6 hours) • Weekend (6 hours)	£1,025.00 £1,455.00								
66	3 x committee rooms including kitchen • Weekday (6 hours) • Weekend (6 hours) • Weekend (6 hours) including Staff Canteen	£1,400.00 £1,920.00 £2,450.00								
67	Staff Canteen	£350.00								
68	Bank holiday rate	Additional £550.00								
69	Car Park Hire -Exclusive use x 586 spaces	£2,344.00								
70	Car Park Hire - per Space	£5.00								
71	Room Hire - Discounted for Registered Charities	10%					See Comment			This is the discount available to registered charities
<b>Parks</b>										
72	Allotments (Per Annum) - Full Price • Category A per pitch • Category B per pitch • Category C per pitch • Chalet • Brick cubicle	£12.96 £12.54 £12.00 £122.25 £28.13	See Comment		2 February 2021	Allotment year runs from 2nd February. Fees are reviewed annually in line with the delegated authority set out in the Budget Report.				
73	Allotments (Per Annum) - Concession • Category A per pitch • Category B per pitch • Category C per pitch • Chalet	£6.48 £6.27 £6.00 £63.13								
<b>Parks Outdoor</b>										
74	Roath Park • Duck or Fish food • Postcards	£0.60 (£1.00 both) £0.50 (£2.50 Pack of 6)	Nil	Nil	1 April 2021	No proposed increase				
75	Roath Park Conservatory	£2.00 - £26.00 depending on type and size of group								
76	Roath Park Conservatory - School/Group Booking Fees	£4.00								
77	Bowls - buy back of maintenance of Greens - annual charge	£6,300.00								
78	Pavilions • Half Day • Full Day	£38.10 £57.00								
79	Football Pitch & Changing Facilities	£60.50								
80	Football Pitch only	£48.50								
81	Rugby Pitch & Changing Facilities	£82.50								
82	Rugby pitch only	£66.00								
83	Cricket Pitch & Changing Facilities	£72.50								
84	Cricket - Pitch only	£60.50								
85	Baseball Pitch & Changing Facilities	£72.50								

## Appendix 3 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
86	Baseball - Pitch only	£60.50	Nil	Nil	1 April 2021	No proposed increase
87	Training area & changing facilities	£30.00				
88	3G Pitch - Gold/Silver Accredited - per hour	£66.00				
89	3G pitch - Bronze/Standard Accredited - per hour	£66.00				
90	3G pitch - Non Accredited - per hour	£66.00				
91	3G pitch - Off Peak - per hour	£40.00				
<b>Channel View</b>						
92	All Weather pitch outside 3G Peak times	£66.00	Nil	Nil	1 April 2021	No proposed increase
93	All Weather pitch outside 3G Off Peak	£40.00				The proposed new charge is £31.50
94	3G Outside Off peak and weekends	£30.00	£1.50	5.00%		The proposed new charge is £36.50
95	3G Outside Peak	£35.00	£1.50	4.29%		The proposed new charge is £43.50
96	3G Inside Off peak and weekends	£42.50	£1.00	2.35%		The proposed new charge is £48.50
97	3G Inside Peak times	£47.50	£1.00	2.11%		The proposed new charge is £34.00
98	Upper Activity area (per hour)	£33.00	£1.00	3.03%		The proposed new charge is £18.00
99	Committee Room / Crèche (per hour) off peak	£17.00	£1.00	5.88%		No proposed increase
100	Committee Room / Crèche (per hour) Peak	£25.50	Nil	Nil		The proposed new charge is £14.50
101	Meeting Room 3 (Peak times per hour)	£14.00	£0.50	3.57%		No proposed increase
102	Children's party	£135.00	Nil	Nil		The proposed new charge is £7.00
103	Adult Activities 1hr	£6.80	£0.20	2.94%		The proposed new charge is £7.00
104	Spin / TRX / Kettlebells/Boxmaster	£6.80	£0.20	2.94%		The proposed new charge is £3.90
105	School Holiday - Children's activities	£3.80	£0.10	2.63%		The proposed new charge is £3.90
106	Junior Activities	£3.80	£0.10	2.63%		No proposed increase
107	Soft Play	£3.80	Nil	Nil		The proposed new charge is £3.90
108	50 + (access to gym, specific classes at off peak times)	£3.80	£0.10	2.63%		
<b>Cardiff Riding School</b>						
109	Spectator	£0.50	Nil	Nil	1 April 2021	No proposed increase
110	Competition Entry - Pony Club/Riding Club members discounted	£12.50				The proposed new charge is £15.50
111	Competition Entry - non members	£15.00	£0.50	3.33%		
112	Work Livery 6 hrs per week (Horse worked)	£110.00	Nil	Nil		No proposed increase
113	Work Livery 9 hrs per week (Horse worked)	£89.00				
114	Work Livery 12 hrs per week (Horse Worked)	£60.00				
115	1 night livery	£27.50				
116	Certificate	£3.50	£0.50	14.29%		The proposed new charge is £4.00
117	Child Disability 1hr pony lesson	£18.00	£2.00	11.11%		The proposed new charge is £20.00
118	Stable Management 1 hr Private	£40.00	Nil	Nil		No proposed increase
119	Stable Management 1 hr group	£11.00	£1.00	9.09%		The proposed new charge is £12.00
120	Stable Management 1 hr long term (yr fee)	£42.00	£3.00	7.14%		The proposed new charge is £45.00
121	Uni 1 hr group lesson	£22.50	Nil	Nil		No proposed increase
122	Course 1 hr group lesson	£22.50				
123	1/2 hr Private up to 2 persons	£30.00				
124	1/2 hr Private up to 3 persons	£22.00				
125	1 hour Private up to 2 persons	£42.00				
126	1 hour Private up to 3 persons	£40.00				
127	Hire of Hats	£2.50				
128	1/2 hr group weekday lesson	£14.00				
129	1/2 hr group weekend lesson	£15.50				
130	1 hr group weekday lesson	£22.50				
131	1 hr group weekend lesson	£23.50				
132	Pony Club Day (extended lesson)	£44.00	£1.00	2.27%	The proposed new charge is £45.00	
133	Pony Club Stable Management (1hr)	£11.00	£1.00	9.09%	The proposed new charge is £12.00	

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No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
134	Pony Club 1/2 hr group	£14.00	Nil	Nil	1 April 2021	No proposed increase
135	Pony Club 1 hr group	£22.50				
136	Stable Management 1.5 hours	£16.50				
137	Riding Club 1.5 hours	£16.50	£1.50	9.09%		The proposed new charge is £18.00
138	Riding Club 1hr Ride+ 1 SM	£35.00	£1.50	4.29%		The proposed new charge is £36.50
139	Riding Club Day	£44.00	£1.00	2.27%		The proposed new charge is £45.00
140	Assisted Livery	£80.00	Nil	Nil		No proposed increase
141	Full Livery Care Only	£155.00				
142	Loan of Pony (2 x 1/2hr sessions plus SM per week)	£22.50				
143	Manure (per bag)	£1.00	£1.00	13.33%		The proposed new charge is £8.50
144	Christmas Show Entry	£7.50				
145	Adult Gloves	£7.00				
146	Child Gloves	£4.00				
147	Plain Whip	£8.00				
148	Schooling Whip	£13.00	Nil	Nil	No proposed increase	
149	Holiday Club	£6.00				
150	Pony Ride (Sat/Sun)	£7.00				
151	Party	£230.00	£2.00	33.33%	The proposed new charge is £8.00	
152	DIY Livery (per week)	£66.00				
153	Snr Pony Club	£31.00	£0.50	7.14%	The proposed new charge is £7.50	
154	Pony Club 1hr Ride+ 1 Stable Management	£35.50	£0.50	1.41%	No proposed increase	
	<b>Canton Community Hall</b>					
155	Parents & Tots	£3.10	Nil	Nil	1 April 2021	No proposed increase
156	Parents & Tots (MaxActive)	£1.55				
157	Parents & Tots (Extra Child)	£2.10				
158	Little Tiddlers/ Ti a Fi	£3.10				
159	Photocopying	£0.20				
160	Circuits	£5.40				
161	Boxacise	£5.40				
162	Pilates	£5.40				
163	Adult Archery	£5.60				
164	Adult Max Active Fitness	£2.70				
165	Junior Archery	£3.50				
166	Junior Football	£2.50				
167	Junior Streetgames	£1.50				
168	Junior Pool Club	£2.00				
169	Junior Holiday Activities	£2.70				
170	Friday Parties	£130.00				
171	Weekend Parties	£155.00				
172	Badminton Court Booking	£12.10				
173	Table Tennis	£4.70				
174	Whole main Hall	£39.00				
175	Function Room	£13.50				
176	Committee Room	£13.00				
177	Multi Use Games Area (Off Peak)	£25.00				
178	Multi Use Games Area (Peak)	£42.00				
179	Active Card Membership	£20.00				
	<b>Sailing Centre</b>					
180	Windsurfing - 2 day - Adult	£195.00	£5.00	2.56%	1 April 2021	The proposed new charge is £200.00
181	Windsurfing - 2 day -Youth	£135.00	Nil	Nil		No proposed increase

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No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
182	Multi Activity - 2 day -Youth	£135.00	Nil	Nil	1 April 2021	No proposed increase
183	Supervised Sailing & Windsurfing (3 hour session)	£25.00	£1.00	4.00%		The proposed new charge is £26.00
184	Supervised Sailing & Windsurfing - 5 x 3hr Sessions	£115.00	£5.00	4.35%		The proposed new charge is £120.00
185	Supervised Sailing & Windsurfing - 10 x 3hr Sessions	£225.00	£10.00	4.44%		The proposed new charge is £235.00
186	Youth Sailing Courses					The proposed new charges are:
	• 2 day	£135.00	Nil	Nil		• 2 day - No proposed increase
	• 3 day	£190.00	£5.00	2.63%		• 3 day £195.00
	• 5 day	£310.00	£10.00	3.23%		• 5 day £320.00
	• 6 week	£210.00	£5.00	2.38%		• 6 week £215.00
	• 10 week	£340.00	£10.00	2.94%		• 10 week £350.00
	• After Schools club	£140.00	£5.00	3.57%		• After Schools club £145.00
187	Youth Sailing Taster 1/2 day	£34.00	£1.00	2.94%		The proposed new charge is £35.00
188	Scout Sailing Taster 1/2 day	£22.00	£1.00	4.55%		The proposed new charge is £23.00
189	Sailing Schools Group (per pupil)	£12.00	£0.50	4.17%		The proposed new charge is £12.50 per pupil
190	Adult Level 1: 2 day	£195.00	£5.00	2.6%		The proposed new charge is £200.00
191	Adult Level 1: 6 week	£295.00	£5.00	1.69%		The proposed new charge is £300.00
192	Adult Sailing Taster 1/2 day	£50.00	Nil	Nil		No proposed increase
193	Corporate Sailing Taster					The proposed new charges are:
	• Half Day	£75.00	£3.00	4.00%		• Half Day £78.00
	• Full Day	£150.00	£5.00	3.33%	• Full Day £155.00	
194	Sailing/Windsurfing				No proposed increase	
	• Half Day	£130.00	Nil	Nil		
	• Full Day	£260.00	Nil	Nil		
<b>Sailing Centre (Powerboat &amp; Shore based)</b>						
195	Powerboat Level 1	£130.00	Nil	Nil	1 April 2021	No proposed increase
196	Powerboat Level 2	£245.00	£5.00	2.04%		The proposed new charge is £250.00
197	Powerboat Safety Boat	£245.00	£5.00	2.04%		The proposed new charge is £250.00
198	Powerboat Intermediate	£275.00	£10.00	3.64%		The proposed new charge is £285.00
199	Powerboat Advanced	£295.00	£10.00	3.4%		The proposed new charge is £305.00
200	Private Tuition - Powerboat	£255.00	£5.00	1.96%		The proposed new charge is £260.00
201	Royal Yachting Association (RYA) First Aid	£95.00	Nil	Nil		No proposed increase
202	Royal Yachting Association (RYA) VHF/DSC	£95.00				
<b>Activity Adventure Program Cardiff Bay Water Activity Centre</b>						
203	Archery session (1.5 hours)	£25.00	Nil	Nil	1 April 2021	No proposed increase
204	Archery course (4 x 1.5 hours)	£75.00				
<b>Fishing</b>						
205	Fishing Licences - Day		Nil	Nil	1 April 2021	No proposed increase
	• Junior	£4.60				
	• Concession	£5.00				
• Adult	£8.80					
206	Fishing Licences - Annual					
	• Junior	£25.00				
	• Concession	£33.00				
	• Adult	£50.00				
<b>Slipway Fees and Charges</b>						
207	Single occupancy launch	£5.00	Nil	Nil	1 April 2021	No proposed increase
208	Multi occupancy launch	£14.00	£1.00	7.14%		The proposed new charge is £15.00
209	Sail boat launch	£14.00	£1.00	7.14%		The proposed new charge is £15.00
210	Motor boat launch	£14.00	£1.00	7.14%		The proposed new charge is £15.00
211	Boat Launch - Season Tickets per metre	£26.00	Nil	Nil		No proposed increase

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<b>Rowing</b>						
212	Level 1 Blades Junior ( 4 x 2.5 hours )	£75.00	Nil	Nil	1 April 2021	No proposed increase
213	Level 1 Blades Adult ( 3 x 2.5 hours )	£85.00				
214	Level 2 Blades Junior ( 4 x 1.5 hours )	£70.00				
215	Level 2 Blades Adult ( 3 x 2 hours )	£80.00				
216	Private Tuition ( 1.5 hours )	£35.00				
217	Recreational Rowing - per hour	£5.00				
218	Ergo Room Junior - per hour	£4.00				
219	Ergo Room Adult - per hour	£4.00				
<b>Cardiff International White Water</b>						
220	White Water Rafting	£55.00	£5.00	9.09%	1 April 2021	The proposed new charge is £60.00
221	White Water Rafting (Extreme)	£45.00	£10.00	22.22%		The proposed new charge is £55.00
222	Park and Play (PP per session cost)	£10.00	Nil	Nil		No proposed increase
223	Retained Water Pool Park & Play	£6.00				
224	IRF Award	£120.00	£60.00	50.00%		The proposed new charge is £180.00
225	Zero to Hero	£90.00	£30.00	33.33%		The proposed new charge is £120.00
226	Zero to Hero	£120.00	Nil	Nil		No proposed increase
227	1 Day Paddle course	£85.00	£10.00	11.76%		The proposed new charge is £95.00
228	Multi Activity half day non school	£25.00	£10.00	40.00%		The proposed new charge is £35.00
229	River Board	£55.00	£10.00	18.18%		The proposed new charge is £65.00
230	Tubing (NEW)	£50.00	£15.00	30.00%		The proposed new charge is £65.00
231	Hot Dog	£55.00	£10.00	18.18%		The proposed new charge is £65.00
232	Paddle Party (Now a 90 minute session)	£12.50	£2.50	20.00%		The proposed new charge is £15.00
233	School 2 Hour Session (6 Week Block)	£6.00	Nil	Nil		No proposed increase
234	SUP Ladies Only	£80.00	£30.00	37.50%		The proposed new charge is £110.00
235	SUP Taster	£30.00	£5.00	16.67%		The proposed new charge is £35.00
236	Paddle School	£150.00	£50.00	33.33%		The proposed new charge is £200.00
237	Surf School	£120.00	Nil	Nil		No proposed increase
238	1-2-1 Coaching (White Water & Flat Water)	£35.00				
239	Multi Activity Week	£190.00	£20.00	10.53%		The proposed new charge is £210.00
240	Air Trail	£10.00	£2.00	20.00%	The proposed new charge is £12.00	
<b>Harbour - Car Parking</b>						
241	Car parking fees - Havannah Street		Nil	Nil	1 April 2021	No proposed increase
	• 1 hour	£2.10				
	• 2 hours	£3.40				
	• 3 hours	£4.10				
	• 4 hours	£5.10				
	• 5 hours	£6.10				
	• 6 hours	£8.60				
	• 7 hours	£9.40				
	• 8 hours	£10.00				
	• 9 hours	£10.80				
	• 10 hours	£11.50				
	• 11 hours	£14.40				
	• 24 hours	£24.00				

## Appendix 3 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
242	Barrage Car Park • 1 hour • 2 hours • 3 hours • 4 hours • 5 hours • 6 hours • 7 hours • 8 hours	£2.20 £3.30 £4.40 £5.50 £7.20 £9.60 £11.40 £13.20	Nil	Nil	1 April 2021	No proposed increase
<b>Harbour - Navigation &amp; Mooring</b>						
243	Navigation Fee - per metre	£25.91	£0.29	1.12%	1 April 2021	The proposed new charge is £26.20. Yacht clubs and marinas are entitled to 10% discount.
244	Permission to Moor - per metre	£17.65	£0.20	1.13%		The proposed new charge is £17.85. Yacht clubs and marinas are entitled to 10% discount.
245	Provision of Mooring	£97.85	Nil	Nil		No proposed increase
246	Commercial operator's licence	£187.00 plus £0.10 per passenger carried	£5.00	2.67%		The proposed new charge is £192.00 plus £0.10 per passenger carried
247	Use of Harbour Authority landing stages.	£420.00	£13.00	3.10%		The proposed new charge is £433.00
248	Short stay moorings - Inner Harbour- per hour	£1.00	Nil	Nil		No proposed increase
<b>Education and Lifelong Learning</b>						
<b>Schools' Catering</b>						
249	School Meals - per meal • Primary • Secondary • Adults	£2.50 £2.95 £3.00 (£3.60 inc VAT)	See Comment		1 April 2021	The planned 2020/21 increase was never implemented due to reduction in provision as a result of Covid. Awaiting confirmation of 2021/22 prices.
<b>Music Service</b>						
250	Music Service Charges per hour • Maintained Schools • Non Maintained Schools	£40.00 - £42.50 £43.50	Nil	Nil	1 April 2021	No proposed increase
251	Music Service Ensemble Fees	£53.50 - £64.50				
252	Music Service Choir Fees • Primary • Secondary	£41.50 £47.50				
253	Music Service Advanced Percussion Fees • Primary • Secondary	£47.50 £54.00				
<b>Storey Arms</b>						
254	Storey Arms • Cardiff LA schools • Other schools	£88.50 to £354.00 £160.00 to £376.00	Nil	Nil	1 September 2021	No proposed increase
255	UWIC Level 1 2 day Team Building (per head)	£168.00				
256	Mountain Leader Award Training (6 day) adult training	£485.00				
257	2 day non-residential National Governing Body (NGB) award – adult training	£178.00				
258	1 day National Governing Body (NGB) award assessment – adult training	£209.00				

## Appendix 3 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment				
<b>Housing &amp; Communities</b>										
<b>Gypsy &amp; Traveller Sites</b>										
259	Gypsy Sites - Rent - per pitch - per week • Rover Way • Shirenewton	£75.02 £83.27	£0.45 £0.50	0.60%	1 April 2021	The proposed new charges are: • Rover Way £75.47 • Shirenewton £83.77				
260	Gypsy Sites - Estate Maintenance - per pitch - per week	£5.48	Nil	Nil			No proposed increase			
<b>Disabled Facilities Services</b>										
261	6% admin costs on Home Improvement Loans	6%	Nil	Nil	1 April 2021	No proposed increase				
262	Disabled Facility Grant Income	£900.00 or 15% whichever the greater								
<b>Libraries/Hubs</b>										
263	Late return penalty charge • Non-children's book per day (capped at £10.00) • Spoken word per day (capped at £10.00) • Music recording per week • DVD, video or CD ROM per week • Children's DVD or video per week	£0.25 £0.45 £0.65 £2.60 £1.50	Nil	Nil	1 April 2021	No proposed increase				
264	Loan charge • Spoken word - 3 weeks • Music recording per week • DVD, video or CD ROM per week • Children's DVD or video per week	£1.70 £0.65 £2.60 £1.50								
265	PC printouts • A4 • A3	£0.25 £0.45								
266	Photocopies • B/W (A4/A3) • Colour - A4 - A3	£0.15 £1.10 £1.60								
267	Reservations for stock from outside Cardiff (interlibrary loans)	£10.20								
268	Replacement card • Adult • Child	£2.50 £0.60								
269	Gallery/Exhibitions - commission from exhibition sales	20% of all sales and orders								
270	Hubs room hire • Private • Charity / Community Group	£20.00 £10.00								
<b>Libraries/Hubs - Local Studies Dept</b>										
271	Research fee - per hour	£16.00					Nil	Nil	1 April 2021	No proposed increase
272	Scanned or digital images fee - per item	£3.10								
273	Photocopies by staff • B/W (A4/A3) • Colour - A4 - A3	£0.25 £2.10 £3.10								
274	Reproduction • Individual/not for profit • Commercial organisation	£11.00 £26.00								

## Appendix 3 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment	
275	Document filming	£20.30					
<b>Libraries/Hubs - Central Library</b>							
276	Meeting Room 4 Hire				1 April 2021	No proposed increase	
	• Per Hour	£50.50					
	• Half Day	£202.00					
	• Full Day	£404.00					
277	• Per Hour for Charities/Community groups	£20.60					
	Creative Suite Hire		Nil	Nil			
	• Per Hour	£60.60					
	• Half Day	£252.50					
278	• Full Day	£505.00					
	• Per Hour for Charities/Community groups	£20.60					
	ICT Suite Hire						
	• Half Day	£202.00					
279	• Full Day	£404.00					
	• Per Hour for Charities/Community groups	£20.60					
	<b>Adult Community Learning</b>						
	279	Category A (Full Fee) - hourly course fee	£5.70	£0.30	5.26%	1 April 2021	The proposed new charge is £6.00
280	Category B (State Pension or FT Student)	£4.25	£0.25	5.88%	The proposed new charge is £4.50		
281	Disability Inclusion in Community Education (DICE) courses - (Learning for Life Programme) - hourly charge	£4.25	£0.25	5.88%	The proposed new charge is £4.50		
282	Severn Road Adult Centre (Room hire per hour)	£12.50	Nil	Nil	No proposed increase		
<b>Adult Community Learning - Llanover Hall</b>							
283	Theatre hire per hour				1 April 2021	The proposed new charges are: • Commercial rate £22.00 • Weekend rate £27.50 • Charity/Community group rate £18.00 • Rehearsal / Research £16.50	
	• Commercial rate	£21.00	£1.00	4.76%			
	• Weekend rate	£26.00	£1.50	5.77%			
	• Charity/Community group rate	£17.00	£1.00	5.88%			
• Rehearsal / Research	£15.50	£1.00	6.45%				
284	Green Room hire per hour	£13.00	£0.50	3.85%		The proposed new charge is £13.50	
285	Pottery Room hire per hour					The proposed new charges are: • Without materials/firing £16.50 • With materials/firing £21.50	
	• Without materials/firing	£15.50	£1.00	6.45%			
	• With materials/firing	£20.50	£1.00	4.87%			
286	Meeting Room hire per hour	£13.00	£0.50	3.85%		The proposed new charge is £13.50	
287	Multi Arts Room hire per hour	£15.00	£0.50	3.33%		The proposed new charge is £15.50	
288	Life Drawing Room hire per hour	£15.50	£0.50	3.23%		The proposed new charge is £16.00	
289	Jewellery Room Hire per hour	£10.50				No proposed increase	
290	Stained Glass Workshop	£20.00					
291	Computer Room hire per hour	£10.50	Nil	Nil			
292	Fashion Room hire per hour	£10.50					
293	Arts/Craft classes - per term	£53.00	£3.00	5.66%	The proposed new charge is £56.00		
294	Pottery classes (includes materials & firing) - per term	£74.00	£4.00	5.41%	The proposed new charge is £78.00		
295	Youth Drama (3 hour class)	£76.00	£3.00	3.95%	The proposed new charge is £79.00		
<b>Childcare Workforce Development</b>							
296	Paediatric First Aid	£48.00			1 April 2021	No proposed increase	
297	Food Hygiene	£32.00	Nil	Nil			
298	Fire Warden	£25.00					
299	Emergency First Aid At Work	£35.00					
300	Health And Safety	£32.00					
301	Basic Child Protection	£25.00					
302	Advanced Child Protection	£35.00					

## Appendix 3 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
303	Child Protection Level 3	£55.00	Nil	Nil	1 April 2021	No proposed increase
304	Welsh in Childcare Setting	£20.00				
305	Agored Food and Nutrition	£20.00				
306	Agored Refresher	£5.00				
307	Food and Nutrition Best Practice Guidance	£5.00				
308	Behaviour Management (Intro)	£20.00				
309	Behaviour Management (Advanced)	£20.00				
310	Makaton Level 1/2	£30.00				
311	Makaton Level 3/4	£30.00				
312	Working with Parents of Children with ALN	£20.00				
313	Introduction to Social Communication and Autism	£20.00				
314	Inclusive Approach to Early Years	£20.00				
315	Overview of the ALN Code	£20.00				
316	Supporting the Development of Play	£20.00				
317	Introduction to Child Development	£20.00				
318	Attachment Theory	£20.00				
319	Digital Literacy	£20.00				
320	Manual Handling Children with Additional Needs	£30.00				
321	Maths in Early Years Settings	£20.00				
322	Leadership and Management	£20.00				
323	Play & Creativity	£20.00				
324	Working with Babies	£30.00				
325	Induction & Supervision	£20.00				
326	Motivating Staff	£20.00				
327	Obs, Ass & Planning	£20.00				
328	Handling Conflict	£20.00				
329	Foundation Phase	£20.00				
330	Safe Recruitment	£20.00				
331	WRAP Training	£5.00				
332	Childminder Briefings	£5.00				
333	CYPOP 5 Childminding Course	£100.00				
334	CIW Compliance	£5.00				
335	UNCRC Training	£5.00				
<b>Early Help Room Hire - The Conference Centre</b>						
336	Monmouth Suite		Nil	Nil	1 April 2021	No proposed increase
	• Internal rate half day	£50.00				
	• Internal rate full day	£75.00				
	• External rate half day	£100.00				
	• External rate full day	£175.00				
337	Lecture Theatre		Nil	Nil	1 April 2021	No proposed increase
	• Internal rate half day	£175.00				
	• Internal rate full day	£250.00				
	• External rate half day	£250.00				
	• External rate full day	£300.00				
338	Brecon Suite		Nil	Nil	1 April 2021	No proposed increase
	• Internal rate half day	£50.00				
	• Internal rate full day	£75.00				
	• External rate half day	£100.00				
	• External rate full day	£175.00				

Appendix 3 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
339	Ogmore • Internal rate half day • Internal rate full day • External rate half day • External rate full day	£50.00 £75.00 £100.00 £175.00			1 April 2021	No proposed increase
<b>Planning, Transport &amp; Environment</b>						
<b>Bereavement &amp; Registration Services</b>						
340	Cremation	£700.00	£40.00	5.71%	1 April 2021	The proposed new charge is £740.00
341	Burial	£810.00	£45.00	5.56%		The proposed new charge is £855.00
342	Grave purchase	£900.00	£70.00	7.8%		The proposed new charge is £970.00
343	Cremated Remains Burial	£320.00	£30.00	9.4%		The proposed new charge is £350.00
344	Cremated Remains Purchase	£370.00	£60.00	16.2%		The proposed new charge is £430.00
345	Memorial Income	Various	Nil	Nil		No proposed increase
346	Grave Reservation (Pre Purchase Graves)	£450.00	£35.00	7.78%		The proposed new charge is £485.00
347	Non Cardiff Residents - Grave Purchases Only	New Charge - See Comment				New charge for 2021/22. The proposed charge is £485.00
348	Registration Ceremony - St Dwynwen's Room • Monday - Thursday • Friday	£160.00	£10.00	6.25%		The proposed new charges are: • Monday - Thursday £170.00 • Friday £195.00
		£185.00		5.41%		
349	Registration Ceremony - St David's Room • Monday - Thursday • Friday • Weekends	£275.00	£20.00	7.28%		The proposed new charges are: • Monday - Thursday £295.00 • Friday £335.00 • Weekends £365.00
		£315.00		6.35%		
		£345.00		5.8%		
350	Registration Ceremony - Approved Premises • Monday - Thursday • Friday • Weekends • Bank Holidays	£435.00	£25.00	5.75%		The proposed new charges are: • Monday - Thursday £460.00 • Friday £500.00 • Weekends £560.00 • Bank Holidays £600.00
		£475.00		5.26%		
		£535.00		4.67%		
		£575.00		4.35%		
351	Webcast and DVD of Ceremony	£100.00	Nil	Nil	No proposed increase	
352	Audio recording of ceremony	£55.00				
353	Registry Office Ceremony	£46.00				
354	Notice Fee	£35.00	Nil	Nil	Statutory Fees - No Proposed Increase	
355	Notice Fee (Immigration/Referrals)	£47.00				
356	Citizenship ceremonies	£80.00				
357	Private Citizenship ceremonies	£150.00				
358	Photos for Citizenship Ceremonies	£10.00	Nil	Nil	No proposed increase	
359	Certificate	£11.00				
360	Copy Certificates - Priority Service (same day)	£35.00				
361	Registrars Certificate	£11.00				
362	Registrars Fees to Attend Church	£90.00			Statutory Fees - No Proposed Increase	
<b>Dogs Home</b>						
363	Dogs Home - Puppies Rehoming	£170.00	£80.00	47.06%	1 April 2021	The proposed new charge is £250.00
364	Dogs Home - Other Dogs Rehoming	£150.00 - £350.00	£50.00 - £200.00	33.33% - 57.14%		The proposed new charge is £200.00 - £550.00
<b>Planning</b>						
365	Planning Fees (Statutory)	Various	Nil	Nil	1 April 2021	No proposed increase
366	Building Control Charges (Statutory)	Various				
367	Building Control Charges	Various based on size of scheme				
368	Tree Preservation Orders - search and copy of information • Extract • Full Copy	£15.00	Nil	Nil	1 April 2021	No proposed increase
		£30.00				

Appendix 3 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
<b>Pre Application Advice</b>						
369	Pre Application Advice - Statutory Charges <ul style="list-style-type: none"> <li>• Householder</li> <li>• Minor Development - (1-9 dwellings; floor space including change of use less than 999m<sup>2</sup>)</li> <li>• Major Development - (1—24 dwellings, floor space including change of use 1,000 to 1,999m<sup>2</sup>)</li> <li>• Large Major Development (More than 24 dwellings, floor space including change of use more than 1,999m<sup>2</sup>)</li> </ul>	£25.00 £250.00 £600.00 £1,000.00				These are statutory charges - No proposed increase
370	Pre Application Advice Category 'A' Strategic Development <ul style="list-style-type: none"> <li>• 25 or more residential units (including conversion)</li> <li>• 2,000m<sup>2</sup> or more of commercial floor space</li> <li>• change of use of buildings or land over 2000m<sup>2</sup></li> <li>• mixed use development of a site of 1ha and over</li> <li>• development requiring an Environmental Impact Assessment</li> </ul>	£2,500 plus VAT with additional hourly rate of £100 plus VAT (Initial meeting - no charge)				
371	Pre Application Advice Category 'B' Major Development <ul style="list-style-type: none"> <li>• 10-24 residential dwellings (including conversion)</li> <li>• 1000m<sup>2</sup> – 1999m<sup>2</sup> of commercial floor space</li> <li>• change of use of buildings or land between 1000m<sup>2</sup> – 1999m<sup>2</sup></li> <li>• development of a site of 0.5ha – 0.99ha</li> <li>• mixed use developments with a combined floor space of 1000m<sup>2</sup> – 1999m<sup>2</sup></li> </ul>	£1,250 plus VAT with additional hourly rate of £100 plus VAT (Initial meeting - no charge)	Nil	Nil	1 April 2021	No proposed increase
372	Pre application Advice CATEGORY 'C' – Minor Development <ul style="list-style-type: none"> <li>• 1-9 residential dwellings (including conversion)</li> <li>• 100m<sup>2</sup> – 999m<sup>2</sup> of commercial floor space</li> <li>• change of use of buildings or land between 100m<sup>2</sup>-999m<sup>2</sup></li> <li>• mixed use developments with a combined floor space of less than 0.5ha</li> <li>• telecommunications equipment and masts not being confirmation of permitted development</li> <li>• advertisement applications</li> <li>• agricultural developments Pre application advice - development</li> </ul>	£250 plus VAT with additional hourly rate of £100 plus VAT				
373	Pre Application Advice CATEGORY 'D' – Domestic / Miscellaneous Development and Exemptions	£50 plus VAT without additional hourly rate	Nil	Nil		These are statutory charges

Appendix 3 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
<b>Transportation</b>						
374	Section 38 (Creation of New Public Highways)	This charge is based on 2 elements, a fixed 7% fee applied to a rate of £1,200.00 per linear metre for standard residential roads and 7% applied to £1,900.00 per linear metre for new Spine Roads and Avenues.	£24.00 per linear metre for standard residential roads and £38.00 per linear metre for new Spine Roads and Avenues.	2.00%	1 April 2021	The proposed new charge is 7% fee applied to a rate of £1,224.00 per linear metre for standard residential roads and 7% applied to £1,938.00 per linear metre for new Spine Roads and Avenues.
375	Section 278 Agreement	7% engineering fee based on total cost of highway works connected with the development	See Comment			Based on total cost of Highway works connected with the development: 7.5% engineering fee - cost under £1 million 7% - cost over £1 million
376	Road and Street Works Act (RASWA)	Various based on size of scheme				No proposed increase
377	SAB - Sustainable Drainage Approval Body - Ordinary Watercourse Consent	£50.00	Nil	Nil		
378	SAB - Sustainable Drainage Approval Body - Application	£350.00				
	• Per application Plus an additional amount up to a maximum of £7,500 calculated by reference to the size of the construction area as follows:					
	• each 0.1 hectare or fraction of 0.1 hectare, for the first 0.5 hectare	£70.00				
	• each 0.1 hectare or fraction of 0.1 of a hectare, from 0.5 hectare up to and including 1.0 hectare	£50.00				
• each 0.1 hectare or fraction of 0.1 of a hectare, from 1.0 hectare up to and including 5.0 hectares	£20.00					
• each additional 0.1 hectare or fraction of 0.1 hectare in excess of 5.0 hectares	£10.00					
379	SAB - Sustainable Drainage Approval Body - Pre application advice package (includes Review of submitted information & creation of Report)					
	• Minor Development (1-9 dwellings up to 999m <sup>2</sup> )	£150.00				
	• Major Development (10-24 dwellings between 1,000- 1,999m <sup>2</sup> )	£400.00				
380	SAB - Sustainable Drainage Approval Body - Pre application advice (includes Review of submitted information, 1hr meeting & creation of Report)					
	• Minor Development (1-9 dwellings up to 999m <sup>2</sup> )	£250.00				
	• Major Development (10-24 dwellings between 1,000- 1,999m <sup>2</sup> )	£500.00				
381	SAB - Sustainable Drainage Approval Body - Other services					
	• Site Visit (if required over & above the pre application package) • Technical Advice	£168.00 per visit £50.00 per hour				

## Appendix 3 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
382	3D Scanner (To provide 3D images of structures, highways, areas to monitor possible deterioration)	£800.00	Nil	Nil	1 April 2021	No proposed increase
383	Road Safety Audits (RSA)					The proposed new charges are:
	• Desktop check/Advice	£180.00	£3.50	1.94%		• Desktop check/Advice £183.50
	• Essential RSA	£285.00	£6.00	2.11%		• Essential RSA £291.00
	• Minor RSA	£540.00	£10.00	1.85%		• Minor Works £550.00
	• County RSA	£795.00	£15.00	1.89%		• County Works £810.00
• Full RSA	£1,175.00	£25.00	2.13%	• Full £1,200.00		
384	Road Safety Learn to Ride Courses					No proposed increase
	• Level 1 Holiday Course	£20.00	Nil	Nil		
	• Level 2 Holiday Course	£10.00				
385	Signage Application/Feasibility Study Design and Signals	£250.00	£5.00	2.00%		The proposed new charge is £255.00
386	Equality Impact assessments & access audits	£500.00	Nil	Nil		No proposed increase
387	Sign Design and Signals	Various based on size of scheme	See Comment			Charge is based on size of scheme
388	Clamping & Removal of Untaxed Vehicles					No proposed increase
	• Release from clamp or compound if within 24hrs of offence	£100.00	Nil	Nil		
	• Release from pound 24hrs or more after offence	£200.00				
	• Surety Fee (deposit in lieu of tax)					
	- Motorcycles, light passenger vehicles and light goods vehicles	£160.00				
- Buses, recovery vehicles, haulage vehicles and goods vehicles	£330.00					
- Exceptional vehicles such as large lorries or coaches	£700.00					
• Storage per complete day at pound (if instantly removed the first 24hrs is not charged)	£21.00					
389	Clamping & Removal of Illegally Parked Vehicles				No proposed increase	
	• Clamp removal fee	£40.00				
	• Vehicle removal charge	£105.00				
	• Storage per day, or part of day during which the vehicle is impounded	£12.00				
	• Vehicle disposal charge	£50.00				
390	Abandoned Vehicle - Fixed Penalty Notice	£200.00			This is a statutory charge - No proposed increase	
391	Accident Information				The proposed new charges are:	
	Partial = a plan of where the collisions occur					
	Full = all background information on collisions in requested area					
	• Up to 40 collisions					
	- Partial	£275.00	£6.00	2.18%		
- Full	£405.00	£8.00	1.98%			
• Between 40-80 collisions						
- Partial	£545.00	£11.00	2.02%			
- Full	£810.00	£16.00	1.98%			
• >80 collisions	Ad hoc					
392	Temporary Traffic Regulation Orders (for both Emergency & Full TROs)	£1,450.00	£550.00	37.93%	The proposed new charge is £2,000.00	
393	Traffic Data - Per Junction				The proposed new charges are:	
	• Signal layout drawing Inc. Method Of Control	£71.00	£1.50	2.11%		
	• SCOOT and/or fixed time plan timings	£71.00	£1.50	2.11%		
• Controller specification which would include the phase mins, intergreens, phase delay	£122.00	£2.50	2.05%			
394	CCTV requests in connection with Data Protection Act (CD/DVD)	£10.00	Nil	Nil	No proposed increase	

## Appendix 3 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
395	Traffic Signal - Switch Offs	£370.00 per switch off/on plus a £60.00 admin charge per invoice	£10.00 per switch off/on	2.70%	1 April 2021	The proposed new charge is £380.00 per switch off/on plus a £60.00 admin charge per invoice
396	Land / Property Searches	£95.00	£2.00	2.11%		The proposed new charge is £97.00
397	Licence for Digital Advertising sites on the Highway per Advertising Panel	£1,200.00	Nil	Nil		No proposed increase
398	Fixed Penalty Notices for Highways/Environment Offences	£100.00				
399	Trade/Shop Front Displays on the Highway	£200.00				
400	H Bar Markings	£155.00	£3.00	1.94%		The proposed new charge is £158.00
401	Skip Licence - Standard Charge					The proposed new charges are:
	• 7 days	£37.00	£0.74	2%		• 7 days £37.74
	• 28 days	£74.00	£1.48			• 28 days £75.48
402	Section 171 Opening Up Notice	£255.00	£20.00	7.84%		The proposed new charge is £275.00
403	Section 50 - Installation of Equipment, In ,On or Above the Public Highway - per 200m	£550.00	£10.00	1.82%		The proposed new charge is £560.00
404	Section 50 - Installation of Equipment, In ,On or Above the Public Highway - 6 or more properties per 200m	New Charge - See Comment				New charge for 2021/22. The proposed charge is £1,122.00
405	Road Space Booking	£25.00	£5.00	20.00%		The proposed new charge is £30.00
406	Containers Sited on the Public Highway					The proposed new charges are:
	• Initial 28 days:					• Initial 28 days:
	- Residential	£100.00	£2.00	2.00%		- Residential £102.00
	- Commercial	£250.00	£5.00			- Commercial £255.00
	• Renewals	£100.00	£2.00			• Renewals £102.00
407	Cherry Picker/Mobile Elevating Work Platform (MEWP)	£180.00	£3.60	2.00%		The proposed new charge is £183.60
408	Mobile Cranes	£500.00	£10.00	2.00%		The proposed new charge is £510.00
409	Tower Crane Oversail	£500.00	£10.00	2.00%	The proposed new charge is £510.00	
410	Permits for Hoardings on the Public Highway				The proposed new charges are:	
	• Initial 28 days:				• Initial 28 days:	
	- Residential permit per street	£105.00	£2.10	2.00%	- Residential permit per street £107.10	
	- Commercial permit per street	£325.00	£6.50		- Commercial permit per street £331.50	
	• Renewal (28 days):				• Renewal (28 days):	
	- Residential	£100.00	£2.00		- Residential - no proposed increase £102.00	
	- Commercial	£275.00	£5.50		- Commercial - no proposed increase £280.50	
411	Scaffold Licences - Residential				The proposed new charges are:	
	• Initial 28 days	£105.00	£2.10	2.00%	• Initial 28 days £107.10	
	• Renewal	£105.00			• Renewal £107.10	
412	Scaffold Licences - Commercial				The proposed new charges are:	
	• Initial 28 days:				• Initial 28 days:	
	- Small	£150.00	£3.00	2.00%	- Small £153.00	
	- Medium	£250.00	£5.00		- Medium £255.00	
	- Large	£550.00	£11.00		- Large - £561.00	
	• Renewal per week - all	£100.00	£2.00		• Renewal per week - all £102.00	
413	Vehicle Crossovers	£180.00	£3.60	2.00%	The proposed new charge is £183.60	
414	Section 50 Road Opening for Vehicle crossovers	£125.00	£2.50	2.00%	The proposed new charge is £127.50	
415	Advertising Frame Permits - New Applications	£190.00	£3.80	2.00%	The proposed new charge is £193.80	
416	Advertising Frame Permits - Renewals	£140.00	£2.80	2.00%	The proposed new charge is £142.80	

## Appendix 3 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
417	Tables & Chairs on the Public Highway • 1-2 Tables up to 8 chairs • 3-4 Tables up to 16 chairs • 5-10 Tables up 40 chairs • 11+ Tables	£220.00 £550.00 £990.00 £990.00 plus £35.00 for every chair over 40	£4.40 £11.00 £19.80 £19.80 plus £0.70 for every chair over 40	2.00%	1 April 2021	The proposed new charges are: • 1-2 Tables up to 8 chairs £224.40 • 3-4 Tables up to 16 chairs £561.00 • 5-10 Tables up 40 chairs £1,009.80 • 11+ Tables £1,009.80 plus £35.70 for every chair over 40
418	Smoking Enclosures • Up to 12 square metres • Over 12 square metres	£225.00 £375.00	£4.50 £7.50	2.00%		The proposed new charges are: • Up to 12 square metres £229.50 • Over 12 square metres £382.50
419	Charges for Temporary Signs	£70.00	Nil	Nil	1 September 2021	No proposed increase
420	Additional Inspections	£60.00				
421	Road and Street Works Act (RASWA) Supervisory Charge	£47.50				
422	Road and Street Works Act (RASWA) - All Inspections	£47.50				
423	Fixed Penalty Notice for New Roads & Street Works Act	£80.00				
424	Section 74 Notice - Charges for Overstays	£100-£2,500				
425	School Transport Bus Passes	£425.00	£25.00	5.88%	1 September 2021	The proposed new charge is £450.00
426	Replacement of School Bus Passes	£10.00	Nil	Nil	1 April 2021	No proposed increase
427	Replacement Bus Passes Concessionary Travel (per pass)	£10.00				
428	Disclosure Barring Service (DBS) check for School Transport)	£44.00 plus £10.00 admin fee				
429	Shopper Park & Ride (Excluding Cardiff East) • One person in car • Two or more people in car	£4.40 £5.50				
430	Hiring Out Vehicles to School Transport	Based on cost of vehicle plus 10% - administration fees	Nil	Nil	1 April 2021	No proposed increase
431	Bus Service Publicity & Infrastructure	Based on cost of work plus 10% - administration fees				
<b>Parking</b>						
432	Parking Penalty Charge Notices	£35.00	Nil	Nil	1 April 2021	Fees set by Welsh Government. This charge becomes £70.00 after 14 days.
433	Moving Traffic Offences	£35.00				No proposed increase. Fees set by Welsh Government.
434	Replacement Blue Badges	£10.00				The proposed new maximum is £360.00
435	Blue Badge Fraud (Maximum Claimable)	£180.00	£180.00	100.00%	No proposed increase	No proposed increase
436	Application for Disabled Bays	£24.00	Nil	Nil	New charge for 2021/22. The proposed charge is £150.00	
437	Infrastructure Charge for Disabled Bays	New Charge - See Comment				
438	Parking Dispensations • Prohibited Parking Areas • Permitted Parking Areas	£20 Application Fee plus: • £15 per day/part day • £10 per day/part day	Nil	Nil		No proposed increase

## Appendix 3 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
439	Parking Suspensions • City Priority Zones  • All Other Areas	£58 Application fee plus: • £15 per 6m of vehicle or £15 per pay & display or limited waiting bay • £10 per 6m of vehicle or £10 per pay & display or limited waiting bay	Nil	Nil		No proposed increase
440	Trade Waivers • 1 hour • 1 day • 7 days • 28 days	New Charges - See Comment			1 April 2021	New charges for 2021/22. The proposed charges are: • 1 hour £3.00 • 1 day £8.00 • 7 days £24.00 • 28 days £60.00
441	Medical Permits					New charge for 2021/22. The proposed charge is £10.00
442	Motorcycle permits					New charge for 2021/22. The proposed charge is £10.00
443	Carer permits					New charge for 2021/22. The proposed charge is £10.00
444	Car Park Season Passes • 1 month • 3 months • 6 months • 12 months	£110.00 £300.00 £550.00 £1,025.00	£20.00 £60.00 £110.00 £205.00	18.18% - 20%		The proposed new charges are: • 1 month £130.00 • 3 months £360.00 • 6 months £660.00 • 12 months £1,230
445	Business Permits • Up to 100 • 101-110 • 111-225 • 226+ • Vehicles registered before March 2021 • Diesel Surcharge • No band	£50 charge except diesel surcharge currently no charge	See Comment			New structure for 2021/22. The proposed new charges are: • Up to 100 £40.00 • 101-110 £60.00 • 111-225 £80.00 • 226+ £100.00 • Vehicles registered before March 2021 £80.00 • Diesel Surcharge £20.00 • No band £120.00
446	On Street Parking	Various	See Comment		1 September 2021	Parking Charges currently under review with new tariffs planned to be introduced in September 2021
447	Car Parks	Various			1 September 2021	
448	Resident Parking Permits • 1st permit & visitor only • 2nd permit & visitor	£7.50 £30.00	Nil	Nil	1 April 2021	No proposed increase
<b>Charges for Street Numbering of Properties</b>						
449	All Street naming & Numbering	£123 per street plus £52 per unit (plot/flat)	£2.50 per street plus £1 per unit	1.92% - 2.03%	1 April 2021	The proposed new charge is £125.50 per street plus £53.00 per unit (plot/flat)
450	Searches/Address Confirmation	£50.00	£1.00	2.00%		The proposed new charge is £51.00

## Appendix 3 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
<b>Recycling &amp; Neighbourhood Services</b>						
<b>Waste - Enforcement</b>						
451	Abandoned Trolley Recovery Fee	£75.00				
452	Waste Fixed Penalty Notices					
	• Section 46 Notice	£100.00				
	• Section 47 Notice	£100.00				
	• Waste transfer note request	£300.00				
	• WTNR & WCR	£300.00				
453	• Litter & Commercial DOC	£100.00				
	• Litter Domestic DOC	£100.00				
453	Pay as You Throw					
	• Domestic	Various				
453	• Commercial					
	Fixed Penalty Notices					
454	• Dog Fouling	£100.00				
	• Litter from a Vehicle	£100.00				
	• Litter General	£100.00				
	• Litter Smoking from a Car	£100.00				
	• Litter smoking related	£100.00	Nil	Nil	1 April 2021	No proposed increase
455	Highways Fixed Penalty Notices					
	• Skips breach of Licence	£100.00				
	• Skips no Licence	£100.00				
	• A boards	£100.00				
	• Street Cafés	£100.00				
	• Fly Posting	£100.00				
	• Free Distribution of Literature	£100.00				
	• Scaffolding	£100.00				
	• Abandoned Vehicles	£200.00				
456	Highways Fixed Penalty Notices					
	• Flytipping	£400.00				
	• Flytipping - Duty of Care	£300.00				
	• Flytipping - Litter	£100.00				
456	• Waste Carrier Request	£300.00				
<b>Waste - Commercial Recycling Centre</b>						
457	General Waste (per tonne)	£145.00	£5.00	3.45%	1 April 2021	The proposed new charge is £150.00 per tonne
458	Hardcore and Rubble (per tonne)	£40.00	£5.00	12.50%		The proposed new charge is £45.00 per tonne
459	Wood (per tonne)	£85.00	Nil	Nil		No proposed increase
460	Garden Waste (per tonne)	£60.00	£2.00	3.33%		The proposed new charge is £62.00 per tonne
461	Plasterboard (per tonne)	£100.00	£10.00	10.00%		The proposed new charge is £110.00 per tonne
462	Cardboard (per tonne)	Nil				
463	Tyres (per tonne)	£105.00				
464	Oils (Mineral/Engine/Vegetable) (per tonne)	£400.00	Nil	Nil		No proposed increase
465	Commercial Fridge (per unit)	£100.00				
466	Large Domestic Appliances (per unit)	£45.00	£45.00	100.00%		The proposed new charge is £90.00 per unit
467	Small Domestic Appliances/Domestic Fridges (per unit)	£45.00				
468	Scrap Metal/Car Batteries	Nil	Nil	Nil	No proposed increase	
469	Public Weigh In	£20.00				

## Appendix 3 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
<b>Waste - Collections</b>						
470	Non - Recyclable Bulky Item Collections	£12.50 for every 2 items	Nil	Nil	1 April 2021	No proposed increase
471	Green bags, food liners & kerbside caddies	Nil	Nil	Nil		No proposed increase
472	Replacement reusable garden sacks	£3.00	£0.50	16.67%		The proposed new charge is £3.50
473	Replacement kitchen food caddy	£2.00	Nil	Nil		No proposed increase
474	Replacement/new wheeled bin or equivalent striped bag provision	£25.00				
475	Replacement Garden Bin	£25.00	£10.00	40.00%		The proposed new charge is £35.00
<b>Governance &amp; Legal Services</b>						
<b>Searches</b>						
476	Search Fees	£116.40	£8.60	7.39%	1 April 2021	The proposed new charge is £125.00
<b>Property Fees</b>						
477	Sale of Land	1% of sale price - Minimum fee £605.00	£15.00	2.47%	1 April 2021	The proposed new minimum fee is £620.00
478	Purchase/Exchange of land	Charge based on time spent - Minimum fee £605.00	£15.00	2.47%		The proposed new minimum fee is £620.00
479	Registration fee on notice of assignment / underletting / charge	£105.00	£5.00	4.76%		The proposed new charge is £110.00
480	Consent for Assignment/Underletting/Change of Use/Alterations	£480.00	£5.00	1.04%		The proposed new charge is £485.00
481	Grant of Shop Lease	Charge based on time spent	See Comment			Charge based on time spent
482	Workshops Lease	£285.00	£15.00	5.26%		The proposed new charge is £300.00
483	Grant of Industrial Lease	Charge based on time spent	See Comment			Charge based on time spent
484	Market Tenancies	£355.00	£5.00	1.41%		The proposed new charge is £360.00
485	Lease Renewals	£360.00	Nil	Nil		No proposed increase
486	Variations/Surrenders	£400.00				
487	Easements	£470.00				
488	Wayleaves/licences	£320.00	£10.00	9.09%		The proposed new charge is £120.00
489	Deed of Postponement	£110.00				
490	Release of Covenant	£375.00	£5.00	1.33%		The proposed new charge is £380.00
491	Transfers subject to mortgage	£270.00	£5.00	1.85%		The proposed new charge is £275.00
492	Vacating receipts	£78.00	£2.00	2.56%		The proposed new charge is £80.00
493	Sales of freehold /lease extensions	£600.00	Nil	Nil		No proposed increase
494	Deeds of variations (RTB leases)	£200.00	£50.00	25.0%		The proposed new charge is £250.00
495	Nursing home charge fees	£82.00	£3.00	3.66%		The proposed new charge is £85.00
496	Shared equity scheme resales redemptions	£410.00	£10.00	2.44%		The proposed new charge is £420.00
497	Miscellaneous bespoke agreements - minimum fee, charge actual time spent	Charge based on time spent	See Comment			Charge based on time spent
498	Legal charges/debentures	£620.00	See Comment			Charge will be based on time spent - minimum £650.00
<b>Planning Fees</b>						
499	Standard S106 - minimum fee, charged at actual time spent	Minimum Fee - £1,560.00	£10.00	0.64%	1 April 2021	The proposed new minimum fee is £1,570.00
500	Complex S106 agreements - e.g. phased development etc. minimum fee charge based on actual time spent	Minimum Fee - £2,320.00	£10.00	0.43%		The proposed new minimum fee is £2,330.00
501	Unilateral obligations for S106	£985.00	£5.00	0.51%		The proposed new charge is £990.00
502	Unilateral obligations for S106 in relation to Appeals	£980.00	£10.00	1.02%		The proposed new charge is £990.00
503	Deed of variation for S106	£680.00	£10.00	1.47%		The proposed new charge is £690.00
504	Consent to disposals under S106 restriction	£82.00	£3.00	3.66%	1 April 2021	The proposed new charge is £85.00

Appendix 3 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
<b>Highway Agreements</b>						
505	Highway Licences (S177 115 & 142)- minimum fee charge on actual time spent	Minimum charge - £550.00	Nil	Nil	1 April 2021	No proposed increase
506	Section 38/278 Highway Agreements	1.5% of Bond Sum				
507	Miscellaneous Deeds of Variation, Deed of Dedication or Highway documentation - minimum fee charge on actual time spent	Minimum charge £550.00				
<b>Resources</b>						
<b>Meals on Wheels</b>						
508	Meals on Wheels - Hot meal only	£3.90	£0.10	2.56%	1 April 2021	The proposed new charge is £4.00
509	Meals on Wheels - Hot meal with dessert	£4.60	£0.12	2.61%		The proposed new charge is £4.72
<b>Telecare (24/7 Services)</b>						
510	Community Alarm Service - Contact Only - per week	£2.49	£1.00	40.16%	1 April 2021	The proposed new charge is £3.49
511	Community Alarm Service - Contact and Mobile Response - per week	£5.16	£0.10	1.94%		The proposed new charge is £5.26
512	Telecare Plus Packages - per week (Adult Services referrals)	£5.16	£0.10	1.94%		The proposed new charge is £5.26
513	Telecare SIM Units - monthly charge	£6.50	Nil	Nil		No proposed increase
514	Supply and installation of telecare monitoring unit	£125.00				
515	Installation of telecare monitoring unit	£35.00				
516	Installation of telecare monitoring unit AND pendant	£50.00				
517	Replacement Telecare pendant	£40.00				
518	Supply / installation of keysafe for mobile response customer	£50.00				
519	Supply / installation of keysafe for contact only customer	£65.00				
520	Supply / installation of keysafe for non-Telecare customer	£99.00				
<b>Telecare (for Housing Associations)</b>						
521	Community Alarm Service - Contact Only - per week • Housing Associations • Housing Associations Block Purchase	£1.99 £1.25	Nil	Nil	1 April 2021	No proposed increase
522	Community Alarm Service - Contact and Mobile Response - per week • Housing Associations • Housing Associations Block Purchase	£4.13 £2.58				
523	Building/Welfare Checks - Weekly Travel Charge (per site, covers multiple tenants) • Weekdays (5 days) • Weekends (2 days)	£30.89 £17.19				
524	Weekly Charge for Building Checks (per tenant/property) • Weekdays (5 days) • Weekends (2 days)	£0.80 £0.48				
525	Weekly Charge for Welfare Checks (per tenant/property) • Weekdays (5 days) • Weekends (2 days)	£0.60 £0.36				
526	Out of Hours Call Handling - Cost per Call	£3.50				
<b>Security (24/7 Services)</b>						
527	Annual charge per site for holding keys	£250.00	Nil	Nil	1 April 2021	No proposed increase
528	Alarm Monitoring (Fire, Intruder, Environmental) - Annual charge per service	£250.00				
529	Lift Monitoring - Annual charge per lift	£300.00				

Appendix 3 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
530	Call out charge for first hour on site				1 April 2021	No proposed increase
	• Weekday	£30.00				
	• Unsociable hours	£35.00				
	• Weekends	£40.00				
	• Public Holiday	£45.00				
531	Charge per hour after first hour		Nil	Nil	1 April 2021	No proposed increase
	• Weekday	£15.00				
	• Unsociable hours	£18.90				
	• Weekends	£21.32				
	• Public Holiday	£35.00				
532	Lone Worker Monitoring Device	£113.00				
533	Cognitive Impairment Monitoring Device	£116.00				
534	Lone Worker / Cognitive Impairment - monthly monitoring cost	£9.99				
<b>Social Services</b>						
535	Maximum Charge for Non-Residential Care Services - per week	£100.00			1 April 2021	Maximum charge set by WG. Actual charge subject to means testing.
<b>Externally Set</b>						
536	Rent Smart Wales - licensing / registration charges		Various - See Comment		1 April 2021	These fees are set and approved by Welsh Government
537	Shared Regulatory Service					These fees are set either by the Shared Regulatory Service Joint Committee or by statute/other regulation.
<b>Cardiff Port Health Authority</b>						
538	Port Health - Sanitation Inspection (Up to 1,000 tonnes)	£100.00	£5.00	5.00%	1 April 2021	Fee set by Association of Port Health Authorities (APHA). The new charge is £105.00
539	Port Health - Sanitation Inspection (1,001 - 3000 tonnes)	£135.00	£5.00	3.70%		Fee set by APHA. The new charge is £140.00
539	Port Health - Sanitation Inspection (3,001 - 10,000 tonnes)	£205.00	£5.00	2.44%		Fee set by APHA. The new charge is £210.00
540	Port Health - Sanitation Inspection (10,001 - 20,000 tonnes)	£265.00	£5.00	1.89%		Fee set by APHA. The new charge is £270.00
540	Port Health - Sanitation Inspection (20,001 - 30,000 tonnes)	£340.00	£5.00	1.47%		Fee set by APHA. The new charge is £345.00
541	Port Health - Sanitation Inspection (Over 30,000 tonnes)	£400.00	£5.00	1.25%		Fee set by APHA. The new charge is £405.00
541	Port Health - Vessels with 50 - 1000 persons	£400.00	£5.00	1.25%		Fee set by APHA. The new charge is £405.00
542	Port Health - Vessels with over 1000 persons	£680.00	£10.00	1.47%		Fee set by APHA. The new charge is £690.00
542	Port Health - Extensions	£70.00	£5.00	7.14%		Fee set by APHA. The new charge is £75.00