

Appendix 4 (a)

CARDIFF COUNCIL: FEES AND CHARGES 2021/22

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment	
Economic Development							
Charges in respect to filming in the City							
1	Charges in respect to filming in the City	£100.00 - £250.00	Nil	Nil	1 April 2021	No proposed increase	
Workshop Rents							
2	Workshop Rents	See Comment			1 April 2021	Subject to condition of lease. Rents reviewed on a commercial basis.	
Land and Building Rents							
3	Land and Building Rents	See Comment			1 April 2021	Subject to condition of lease.	
Business Development							
4	Loan Administration Fee - one off payment	£250.00	Nil	Nil	1 April 2021	No proposed increase. Currently no lending being undertaken. If this were to change, the fees would be subject to review	
5	Equity Administration - one off payment	£1,000.00					
Venues							
6	Commercial Catering	Various	Nil	Nil	1 April 2021	No proposed increase	
St Davids Hall							
7	Auditorium Hire				1 April 2021	The proposed new charges are: • Standard Hire - Morning or Afternoon £2,590.00 - Evening £5,761.00 - Full Day £8,351.00 • Concessionary Hire - Morning or Afternoon £2,072.00 - Evening £4,609.00 - Full Day £6,681.00	
	• Standard Hire						
	- Morning or Afternoon	£2,515.00	£75.00	2.98%			
	- Evening	£5,593.00	£168.00	3.00%			
	- Full Day	£8,108.00	£243.00	3.00%			
	• Concessionary Hire						
	- Morning or Afternoon	£2,012.00	£60.00	2.98%			
- Evening	£4,474.00	£135.00	3.02%				
- Full Day	£6,486.00	£195.00	3.01%				
8	Lefel 1 Studio - Per session - Standard & Concessionary	£264.00	£8.00	3.03%			The proposed new charge is £272.00
9	Level 2 Foyer - Per session	£184.00	£6.00	3.26%			The proposed new charge is £190.00
10	Level 3 - Per session - AM, PM or Evening	£416.00	£12.00	2.88%			The proposed new charge is £428.00
11	Daystage (Level 3) - Evening	£1,141.00	£34.00	2.98%			The proposed new charge is £1,175.00
12	Ivor Novello Room - AM, PM or Evening	£89.00	£3.00	3.37%			The proposed new charge is £92.00
13	Viscount Tonypandy Room - AM, PM or Evening	£89.00	£3.00	3.37%			The proposed new charge is £92.00
14	Green Room - AM, PM or Evening	£205.00	£6.00	2.93%		The proposed new charge is £211.00	
15	St Asaph Room - AM, PM or Evening	£205.00	£6.00	2.93%		The proposed new charge is £211.00	
16	Ticket postage fee	£1.50	Nil	Nil		No proposed increase	
17	Cloakroom charge	£1.50					
18	Resale of tickets	20% of ticket value					
19	Issuing ticket duplicates for lost tickets	£2.50					
20	Purchase of ticket from being on Waiting List	£2.50					
21	Exchange ticket to another performance	£2.00					
22	Ticket Protection	£1.85					
23	Friend of St David's Hall - With Digital brochure	£20.00					
24	Friend of St David's Hall - With Digital & printed brochure	£25.00					
25	Group discounts	Various - See Comment				Negotiated with promoters	
26	Programme price	Various - See Comment				Programme prices are set by promoters	
Norwegian Church							
27	Wedding Package based on 60 guests - 5pm till midnight	£4,500.00	Nil	Nil	1 April 2021	No proposed increase	
28	Grieg Room hire – day hire	£400.00					
29	Day Delegate Rate (minimum numbers 20)	£40.00					
30	Grieg Room – Evening Hire - 7pm until midnight	£600.00					

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No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
31	Concert hire – 7.30-9.30pm	£360.00	Nil	Nil	1 April 2021	No proposed increase
	Cardiff Castle					
32	Cardiff Castle Gift Shop	Various	Nil	Nil	1 April 2021	No proposed increase
33	Castle Key	£6.75	£0.25	3.70%		The proposed new charge is £7.00
34	Cardiff Castle Tours	£3.75	£0.15	4.00%		The proposed new charge is £3.90
35	Castle Banquet	£49.95	Nil	Nil		No proposed increase
36	Castle Room Hire	£650.00	£25.00	3.85%		The proposed new charge is £675.00
	City Hall / Mansion House					
37	Assembly Room Hire • Mon to Fri (6 hours) • Weekends, Evenings & Bank Holidays (6 hours)	£1,900.00 £2,500.00	Nil	Nil	1 April 2021	No proposed increase
38	Marble Hall Hire • Mon to Fri (6 hours) • Weekends, Evenings & Bank Holidays (6 hours)	£1,700.00 £1,700.00				
39	Lower Hall Hire • Mon to Fri (6 hours) • Weekends, Evenings & Bank Holidays (6 hours)	£1,150.00 £1,800.00				
40	Ferrier Hall Hire • Mon to Fri (4 hours) • Weekends, Evenings & Bank Holidays (4 hours)	£390.00 £600.00				
41	Council Chamber Hire • Mon to Fri (4 hours) • Weekends, Evenings & Bank Holidays (4 hours)	£330.00 £500.00				
42	Syndicate Rooms Hire • Mon - Fri (Full Day) • Weekends, Evenings & Bank Holidays (4 hours)	£430.00 £360.00				
43	All City Hall Room Hire - Discounted for Registered Charities	30%				
44	Mansion House Hire • 4 hour session • Evening 6 hour session	£550.00 £1,050.00				
45	Mansion House Hire Charges - discount for registered charities	20%				
	Cardiff Caravan & Camping Park Charges					
46	Pitches (Other than during events) per night • Maximum 2 Adults or Family (2 adults, 2 children) - With electric - Without electric • Single Occupancy - With electric - Without electric • Hiker	£32.00 £28.00 £27.00 £24.00 £20.00	Nil	Nil	1 April 2021	No proposed increase
47	Pitches (During events) per night • Maximum 2 Adults or Family (2 adults, 2 children) - With electric - Without electric	£40.00 £35.00				
48	Additional Person charge per night • Child • Adult • Adult (Events)	£4.00 £10.00 £15.00				
49	Extra Vehicles	£10.00				

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No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
50	Calor Gas • Propane - 3.9kg bottle - 6.0kg bottle - 13.0kg bottle • Butane - 4.5kg bottle - 7.0 kg bottle - 15.0kg bottle	£17.30 £20.40 £26.00 £17.90 £22.85 £36.60	Nil	Nil	1 April 2021	No proposed increase
51	Tokens • Washer • Dryer	£3.00 £2.00				
Cardiff Story Museum						
52	Hire of Cardiff Story Museum galleries for events outside normal operating hours (4 hours) • Corporate Rate • Charity Rate	£900.00 plus staffing costs £630.00 plus staffing costs				
53	Talks by Museum Professional Staff - per hour	Various - from £70				
54	Museum formal education / school visits (Formal education and school packages are tailored according to the teacher's requirements.)	Range from £1.00 per pupil to £4.50 per pupil and / or £25.00 to £80.00 per led session.				
55	Children's birthday parties	Various - from £75.00	Nil	Nil	1 April 2021	No proposed increase
56	Left Luggage facility • Small lockers • Medium lockers • Large lockers • Overnight 24 hours	£5.00 £8.00 £10.00 £20.00				
57	Hire of Learning Suite • 10am - 4pm - Standard Rate - Charity Rate • Evening - Standard Rate - Charity Rate • Additional Hours (per hour)	£120.00 £85.00 £285.00 + staffing costs £220.00 + staffing costs £40.00				
Events - Park & Ride/Parking						
58	Major Event Park & Ride • Pre Book • On Day	£8.00 £10.00				
59	City Centre Parking • Pre Book • On Day	£12.00 £15.00	Nil	Nil	1 April 2021	No proposed increase
60	Mini buses & Coaches	£25.00				
61	Parking (small local events)	Various from £3.00				
62	City Centre Parking (small local events)	£10.00				

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No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment				
County Hall Venue Hire										
63	1 x committee room/council chamber • Weekday (4 hours) • Weekday (6 hours)	£220.00 £360.00	Nil	Nil	1 April 2021	No proposed increase				
64	1 x committee room including kitchen • Weekday (6 hours) • Weekend (6 hours)	£650.00 £880.00								
65	2 x committee rooms including kitchen • Weekday (6 hours) • Weekend (6 hours)	£1,025.00 £1,455.00								
66	3 x committee rooms including kitchen • Weekday (6 hours) • Weekend (6 hours) • Weekend (6 hours) including Staff Canteen	£1,400.00 £1,920.00 £2,450.00								
67	Staff Canteen	£350.00								
68	Bank holiday rate	Additional £550.00								
69	Car Park Hire -Exclusive use x 586 spaces	£2,344.00								
70	Car Park Hire - per Space	£5.00								
71	Room Hire - Discounted for Registered Charities	10%					See Comment			This is the discount available to registered charities
Parks										
72	Allotments (Per Annum) - Full Price • Category A per pitch • Category B per pitch • Category C per pitch • Chalet • Brick cubicle	£12.96 £12.54 £12.00 £122.25 £28.13	See Comment		2 February 2021	Allotment year runs from 2nd February. Fees are reviewed annually in line with the delegated authority set out in the Budget Report.				
73	Allotments (Per Annum) - Concession • Category A per pitch • Category B per pitch • Category C per pitch • Chalet	£6.48 £6.27 £6.00 £63.13								
Parks Outdoor										
74	Roath Park • Duck or Fish food • Postcards	£0.60 (£1.00 both) £0.50 (£2.50 Pack of 6)	Nil	Nil	1 April 2021	No proposed increase				
75	Roath Park Conservatory	£2.00 - £26.00 depending on type and size of group								
76	Roath Park Conservatory - School/Group Booking Fees	£4.00								
77	Bowls - buy back of maintenance of Greens - annual charge	£6,300.00								
78	Pavilions • Half Day • Full Day	£38.10 £57.00								
79	Football Pitch & Changing Facilities	£60.50								
80	Football Pitch only	£48.50								
81	Rugby Pitch & Changing Facilities	£82.50								
82	Rugby pitch only	£66.00								
83	Cricket Pitch & Changing Facilities	£72.50								
84	Cricket - Pitch only	£60.50								
85	Baseball Pitch & Changing Facilities	£72.50								

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No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
86	Baseball - Pitch only	£60.50	Nil	Nil	1 April 2021	No proposed increase
87	Training area & changing facilities	£30.00				
88	3G Pitch - Gold/Silver Accredited - per hour	£66.00				
89	3G pitch - Bronze/Standard Accredited - per hour	£66.00				
90	3G pitch - Non Accredited - per hour	£66.00				
91	3G pitch - Off Peak - per hour	£40.00				
Channel View						
92	All Weather pitch outside 3G Peak times	£66.00	Nil	Nil	1 April 2021	No proposed increase
93	All Weather pitch outside 3G Off Peak	£40.00				
94	3G Outside Off peak and weekends	£30.00	£1.50	5.00%	1 April 2021	The proposed new charge is £31.50
95	3G Outside Peak	£35.00	£1.50	4.29%		The proposed new charge is £36.50
96	3G Inside Off peak and weekends	£42.50	£1.00	2.35%		The proposed new charge is £43.50
97	3G Inside Peak times	£47.50	£1.00	2.11%		The proposed new charge is £48.50
98	Upper Activity area (per hour)	£33.00	£1.00	3.03%		The proposed new charge is £34.00
99	Committee Room / Crèche (per hour) off peak	£17.00	£1.00	5.88%		The proposed new charge is £18.00
100	Committee Room / Crèche (per hour) Peak	£25.50	Nil	Nil		No proposed increase
101	Meeting Room 3 (Peak times per hour)	£14.00	£0.50	3.57%		The proposed new charge is £14.50
102	Children's party	£135.00	Nil	Nil		No proposed increase
103	Adult Activities 1hr	£6.80	£0.20	2.94%		The proposed new charge is £7.00
104	Spin / TRX / Kettlebells/Boxmaster	£6.80	£0.20	2.94%		The proposed new charge is £7.00
105	School Holiday - Children's activities	£3.80	£0.10	2.63%		The proposed new charge is £3.90
106	Junior Activities	£3.80	£0.10	2.63%		The proposed new charge is £3.90
107	Soft Play	£3.80	Nil	Nil		No proposed increase
108	50 + (access to gym, specific classes at off peak times)	£3.80	£0.10	2.63%	The proposed new charge is £3.90	
Cardiff Riding School						
109	Spectator	£0.50	Nil	Nil	1 April 2021	No proposed increase
110	Competition Entry - Pony Club/Riding Club members discounted	£12.50				
111	Competition Entry - non members	£15.00				
112	Work Livery 6 hrs per week (Horse worked)	£110.00	Nil	Nil	1 April 2021	No proposed increase
113	Work Livery 9 hrs per week (Horse worked)	£89.00				
114	Work Livery 12 hrs per week (Horse Worked)	£60.00				
115	1 night livery	£27.50				
116	Certificate	£3.50	£0.50	14.29%	The proposed new charge is £4.00	
117	Child Disability 1hr pony lesson	£18.00	£2.00	11.11%	The proposed new charge is £20.00	
118	Stable Management 1 hr Private	£40.00	Nil	Nil	No proposed increase	
119	Stable Management 1 hr group	£11.00	£1.00	9.09%	The proposed new charge is £12.00	
120	Stable Management 1 hr long term (yr fee)	£42.00	£3.00	7.14%	The proposed new charge is £45.00	
121	Uni 1 hr group lesson	£22.50	Nil	Nil	1 April 2021	No proposed increase
122	Course 1 hr group lesson	£22.50				
123	1/2 hr Private up to 2 persons	£30.00				
124	1/2 hr Private up to 3 persons	£22.00				
125	1 hour Private up to 2 persons	£42.00				
126	1 hour Private up to 3 persons	£40.00				
127	Hire of Hats	£2.50				
128	1/2 hr group weekday lesson	£14.00				
129	1/2 hr group weekend lesson	£15.50				
130	1 hr group weekday lesson	£22.50				
131	1 hr group weekend lesson	£23.50	£1.00	2.27%	1 April 2021	The proposed new charge is £45.00
132	Pony Club Day (extended lesson)	£44.00				
133	Pony Club Stable Management (1hr)	£11.00				

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No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
134	Pony Club 1/2 hr group	£14.00	Nil	Nil	1 April 2021	No proposed increase
135	Pony Club 1 hr group	£22.50				
136	Stable Management 1.5 hours	£16.50	£1.50	9.09%		The proposed new charge is £18.00
137	Riding Club 1.5 hours	£16.50				
138	Riding Club 1hr Ride+ 1 SM	£35.00	£1.50	4.29%		The proposed new charge is £36.50
139	Riding Club Day	£44.00	£1.00	2.27%		The proposed new charge is £45.00
140	Assisted Livery	£80.00	Nil	Nil		No proposed increase
141	Full Livery Care Only	£155.00				
142	Loan of Pony (2 x 1/2hr sessions plus SM per week)	£22.50				
143	Manure (per bag)	£1.00	£1.00	13.33%		The proposed new charge is £8.50
144	Christmas Show Entry	£7.50				
145	Adult Gloves	£7.00	Nil	Nil		No proposed increase
146	Child Gloves	£4.00				
147	Plain Whip	£8.00				
148	Schooling Whip	£13.00				
149	Holiday Club	£6.00	£2.00	33.33%	The proposed new charge is £8.00	
150	Pony Ride (Sat/Sun)	£7.00	£0.50	7.14%	The proposed new charge is £7.50	
151	Party	£230.00	Nil	Nil	No proposed increase	
152	DIY Livery (per week)	£66.00				
153	Snr Pony Club	£31.00	£1.00	3.23%	The proposed new charge is £32.00	
154	Pony Club 1hr Ride+ 1 Stable Management	£35.50	£0.50	1.41%	The proposed new charge is £36.00	
Canton Community Hall						
155	Parents & Tots	£3.10	Nil	Nil	1 April 2021	No proposed increase
156	Parents & Tots (MaxActive)	£1.55				
157	Parents & Tots (Extra Child)	£2.10				
158	Little Tiddlers/ Ti a Fi	£3.10				
159	Photocopying	£0.20				
160	Circuits	£5.40				
161	Boxacise	£5.40				
162	Pilates	£5.40				
163	Adult Archery	£5.60				
164	Adult Max Active Fitness	£2.70				
165	Junior Archery	£3.50				
166	Junior Football	£2.50				
167	Junior Streetgames	£1.50				
168	Junior Pool Club	£2.00				
169	Junior Holiday Activities	£2.70				
170	Friday Parties	£130.00				
171	Weekend Parties	£155.00				
172	Badminton Court Booking	£12.10				
173	Table Tennis	£4.70				
174	Whole main Hall	£39.00				
175	Function Room	£13.50				
176	Committee Room	£13.00				
177	Multi Use Games Area (Off Peak)	£25.00				
178	Multi Use Games Area (Peak)	£42.00				
179	Active Card Membership	£20.00				
Sailing Centre						
180	Windsurfing - 2 day - Adult	£195.00	£5.00	2.56%	1 April 2021	The proposed new charge is £200.00
181	Windsurfing - 2 day -Youth	£135.00	Nil	Nil		No proposed increase

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182	Multi Activity - 2 day -Youth	£135.00	Nil	Nil	1 April 2021	No proposed increase
183	Supervised Sailing & Windsurfing (3 hour session)	£25.00	£1.00	4.00%		The proposed new charge is £26.00
184	Supervised Sailing & Windsurfing - 5 x 3hr Sessions	£115.00	£5.00	4.35%		The proposed new charge is £120.00
185	Supervised Sailing & Windsurfing - 10 x 3hr Sessions	£225.00	£10.00	4.44%		The proposed new charge is £235.00
186	Youth Sailing Courses					The proposed new charges are:
	• 2 day	£135.00	Nil	Nil		• 2 day - No proposed increase
	• 3 day	£190.00	£5.00	2.63%		• 3 day £195.00
	• 5 day	£310.00	£10.00	3.23%		• 5 day £320.00
	• 6 week	£210.00	£5.00	2.38%		• 6 week £215.00
	• 10 week	£340.00	£10.00	2.94%		• 10 week £350.00
	• After Schools club	£140.00	£5.00	3.57%		• After Schools club £145.00
187	Youth Sailing Taster 1/2 day	£34.00	£1.00	2.94%		The proposed new charge is £35.00
188	Scout Sailing Taster 1/2 day	£22.00	£1.00	4.55%		The proposed new charge is £23.00
189	Sailing Schools Group (per pupil)	£12.00	£0.50	4.17%		The proposed new charge is £12.50 per pupil
190	Adult Level 1: 2 day	£195.00	£5.00	2.6%		The proposed new charge is £200.00
191	Adult Level 1: 6 week	£295.00	£5.00	1.69%	The proposed new charge is £300.00	
192	Adult Sailing Taster 1/2 day	£50.00	Nil	Nil	No proposed increase	
193	Corporate Sailing Taster				The proposed new charges are:	
	• Half Day	£75.00	£3.00	4.00%	• Half Day £78.00	
	• Full Day	£150.00	£5.00	3.33%	• Full Day £155.00	
194	Sailing/Windsurfing				No proposed increase	
	• Half Day	£130.00	Nil	Nil		
	• Full Day	£260.00				
	Sailing Centre (Powerboat & Shore based)					
195	Powerboat Level 1	£130.00	Nil	Nil	1 April 2021	No proposed increase
196	Powerboat Level 2	£245.00	£5.00	2.04%		The proposed new charge is £250.00
197	Powerboat Safety Boat	£245.00	£5.00	2.04%		The proposed new charge is £250.00
198	Powerboat Intermediate	£275.00	£10.00	3.64%		The proposed new charge is £285.00
199	Powerboat Advanced	£295.00	£10.00	3.4%		The proposed new charge is £305.00
200	Private Tuition - Powerboat	£255.00	£5.00	1.96%		The proposed new charge is £260.00
201	Royal Yachting Association (RYA) First Aid	£95.00	Nil	Nil		No proposed increase
202	Royal Yachting Association (RYA) VHF/DSC	£95.00				
	Activity Adventure Program Cardiff Bay Water Activity Centre					
203	Archery session (1.5 hours)	£25.00	Nil	Nil	1 April 2021	No proposed increase
204	Archery course (4 x 1.5 hours)	£75.00				
	Fishing					
205	Fishing Licences - Day		Nil	Nil	1 April 2021	No proposed increase
	• Junior	£4.60				
	• Concession	£5.00				
206	Fishing Licences - Annual		Nil	Nil	1 April 2021	No proposed increase
	• Junior	£25.00				
	• Concession	£33.00				
	• Adult	£50.00				
	Slipway Fees and Charges					
207	Single occupancy launch	£5.00	Nil	Nil	1 April 2021	No proposed increase
208	Multi occupancy launch	£14.00	£1.00	7.14%		The proposed new charge is £15.00
209	Sail boat launch	£14.00	£1.00	7.14%		The proposed new charge is £15.00
210	Motor boat launch	£14.00	£1.00	7.14%		The proposed new charge is £15.00
211	Boat Launch - Season Tickets per metre	£26.00	Nil	Nil		No proposed increase

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Rowing						
212	Level 1 Blades Junior (4 x 2.5 hours)	£75.00	Nil	Nil	1 April 2021	No proposed increase
213	Level 1 Blades Adult (3 x 2.5 hours)	£85.00				
214	Level 2 Blades Junior (4 x 1.5 hours)	£70.00				
215	Level 2 Blades Adult (3 x 2 hours)	£80.00				
216	Private Tuition (1.5 hours)	£35.00				
217	Recreational Rowing - per hour	£5.00				
218	Ergo Room Junior - per hour	£4.00				
219	Ergo Room Adult - per hour	£4.00				
Cardiff International White Water						
220	White Water Rafting	£55.00	£5.00	9.09%	1 April 2021	The proposed new charge is £60.00
221	White Water Rafting (Extreme)	£45.00	£10.00	22.22%		The proposed new charge is £55.00
222	Park and Play (PP per session cost)	£10.00	Nil	Nil		No proposed increase
223	Retained Water Pool Park & Play	£6.00				The proposed new charge is £180.00
224	IRF Award	£120.00	£60.00	50.00%		The proposed new charge is £120.00
225	Zero to Hero	£90.00	£30.00	33.33%		No proposed increase
226	Zero to Hero	£120.00	Nil	Nil		The proposed new charge is £95.00
227	1 Day Paddle course	£85.00	£10.00	11.76%		The proposed new charge is £35.00
228	Multi Activity half day non school	£25.00	£10.00	40.00%		The proposed new charge is £65.00
229	River Board	£55.00	£10.00	18.18%		The proposed new charge is £65.00
230	Tubing (NEW)	£50.00	£15.00	30.00%		The proposed new charge is £65.00
231	Hot Dog	£55.00	£10.00	18.18%		The proposed new charge is £15.00
232	Paddle Party (Now a 90 minute session)	£12.50	£2.50	20.00%		No proposed increase
233	School 2 Hour Session (6 Week Block)	£6.00	Nil	Nil		The proposed new charge is £110.00
234	SUP Ladies Only	£80.00	£30.00	37.50%		The proposed new charge is £35.00
235	SUP Taster	£30.00	£5.00	16.67%		The proposed new charge is £200.00
236	Paddle School	£150.00	£50.00	33.33%		No proposed increase
237	Surf School	£120.00	Nil	Nil		The proposed new charge is £210.00
238	1-2-1 Coaching (White Water & Flat Water)	£35.00				The proposed new charge is £12.00
239	Multi Activity Week	£190.00	£20.00	10.53%		
240	Air Trail	£10.00	£2.00	20.00%		
Harbour - Car Parking						
241	Car parking fees - Havannah Street		Nil	Nil	1 April 2021	No proposed increase
	• 1 hour	£2.10				
	• 2 hours	£3.40				
	• 3 hours	£4.10				
	• 4 hours	£5.10				
	• 5 hours	£6.10				
	• 6 hours	£8.60				
	• 7 hours	£9.40				
	• 8 hours	£10.00				
	• 9 hours	£10.80				
	• 10 hours	£11.50				
	• 11 hours	£14.40				
• 24 hours	£24.00					

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No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
242	Barrage Car Park				1 April 2021	No proposed increase
	• 1 hour	£2.20				
	• 2 hours	£3.30				
	• 3 hours	£4.40	Nil	Nil		
	• 4 hours	£5.50				
	• 5 hours	£7.20				
	• 6 hours	£9.60				
	• 7 hours	£11.40				
	• 8 hours	£13.20				
Harbour - Navigation & Mooring						
243	Navigation Fee - per metre	£25.91	£0.29	1.12%	1 April 2021	The proposed new charge is £26.20. Yacht clubs and marinas are entitled to 10% discount.
244	Permission to Moor - per metre	£17.65	£0.20	1.13%		The proposed new charge is £17.85. Yacht clubs and marinas are entitled to 10% discount.
245	Provision of Mooring	£97.85	Nil	Nil		No proposed increase
246	Commercial operator's licence	£187.00 plus £0.10 per passenger carried	£5.00	2.67%		The proposed new charge is £192.00 plus £0.10 per passenger carried
247	Use of Harbour Authority landing stages.	£420.00	£13.00	3.10%		The proposed new charge is £433.00
248	Short stay moorings - Inner Harbour- per hour	£1.00	Nil	Nil		No proposed increase

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment				
Housing & Communities										
Libraries/Hubs										
263	Late return penalty charge • Non-children's book per day (capped at £10.00) • Spoken word per day (capped at £10.00) • Music recording per week • DVD, video or CD ROM per week • Children's DVD or video per week	£0.25 £0.45 £0.65 £2.60 £1.50	Nil	Nil	1 April 2021	No proposed increase				
264	Loan charge • Spoken word - 3 weeks • Music recording per week • DVD, video or CD ROM per week • Children's DVD or video per week	£1.70 £0.65 £2.60 £1.50								
265	PC printouts • A4 • A3	£0.25 £0.45								
266	Photocopies • B/W (A4/A3) • Colour - A4 - A3	£0.15 £1.10 £1.60								
267	Reservations for stock from outside Cardiff (interlibrary loans)	£10.20								
268	Replacement card • Adult • Child	£2.50 £0.60								
269	Gallery/Exhibitions - commission from exhibition sales	20% of all sales and orders								
270	Hubs room hire • Private • Charity / Community Group	£20.00 £10.00								
Libraries/Hubs - Local Studies Dept										
271	Research fee - per hour	£16.00					Nil	Nil	1 April 2021	No proposed increase
272	Scanned or digital images fee - per item	£3.10								
273	Photocopies by staff • B/W (A4/A3) • Colour - A4 - A3	£0.25 £2.10 £3.10								
274	Reproduction • Individual/not for profit • Commercial organisation	£11.00 £26.00	Nil	Nil	1 April 2021	No proposed increase				
275	Document filming	£20.30								
Libraries/Hubs - Central Library										
276	Meeting Room 4 Hire • Per Hour • Half Day • Full Day • Per Hour for Charities/Community groups	£50.50 £202.00 £404.00 £20.60								

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
277	Creative Suite Hire				1 April 2021	No proposed increase
	• Per Hour	£60.60	Nil	Nil		
	• Half Day	£252.50				
	• Full Day	£505.00				
278	ICT Suite Hire				1 April 2021	No proposed increase
	• Half Day	£202.00				
	• Full Day	£404.00				
	• Per Hour for Charities/Community groups	£20.60				
Adult Community Learning						
279	Category A (Full Fee) - hourly course fee	£5.70	£0.30	5.26%	1 April 2021	The proposed new charge is £6.00
280	Category B (State Pension or FT Student)	£4.25	£0.25	5.88%		The proposed new charge is £4.50
281	Disability Inclusion in Community Education (DICE) courses - (Learning for Life Programme) - hourly charge	£4.25	£0.25	5.88%		The proposed new charge is £4.50
282	Severn Road Adult Centre (Room hire per hour)	£12.50	Nil	Nil		No proposed increase
Adult Community Learning - Llanover Hall						
283	Theatre hire per hour				1 April 2021	The proposed new charges are: • Commercial rate £22.00 • Weekend rate £27.50 • Charity/Community group rate £18.00 • Rehearsal / Research £16.50
	• Commercial rate	£21.00	£1.00	4.76%		
	• Weekend rate	£26.00	£1.50	5.77%		
	• Charity/Community group rate	£17.00	£1.00	5.88%		
	• Rehearsal / Research	£15.50	£1.00	6.45%		
284	Green Room hire per hour	£13.00	£0.50	3.85%		The proposed new charge is £13.50
285	Pottery Room hire per hour					The proposed new charges are: • Without materials/firing £16.50 • With materials/firing £21.50
	• Without materials/firing	£15.50	£1.00	6.45%		
	• With materials/firing	£20.50	£1.00	4.87%		
286	Meeting Room hire per hour	£13.00	£0.50	3.85%		The proposed new charge is £13.50
287	Multi Arts Room hire per hour	£15.00	£0.50	3.33%		The proposed new charge is £15.50
288	Life Drawing Room hire per hour	£15.50	£0.50	3.23%		The proposed new charge is £16.00
289	Jewellery Room Hire per hour	£10.50				No proposed increase
290	Stained Glass Workshop	£20.00				
291	Computer Room hire per hour	£10.50	Nil	Nil		
292	Fashion Room hire per hour	£10.50				
293	Arts/Craft classes - per term	£53.00	£3.00	5.66%		
294	Pottery classes (includes materials & firing) - per term	£74.00	£4.00	5.41%	The proposed new charge is £78.00	
295	Youth Drama (3 hour class)	£76.00	£3.00	3.95%	The proposed new charge is £79.00	
Childcare Workforce Development						
296	Paediatric First Aid	£48.00			1 April 2021	No proposed increase
297	Food Hygiene	£32.00	Nil	Nil		
298	Fire Warden	£25.00				
299	Emergency First Aid At Work	£35.00				
300	Health And Safety	£32.00				
301	Basic Child Protection	£25.00				
302	Advanced Child Protection	£35.00				
303	Child Protection Level 3	£55.00				
304	Welsh in Childcare Setting	£20.00				
305	Agored Food and Nutrition	£20.00				
306	Agored Refresher	£5.00				
307	Food and Nutrition Best Practice Guidance	£5.00				
308	Behaviour Management (Intro)	£20.00				
309	Behaviour Management (Advanced)	£20.00				

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
310	Makaton Level 1/2	£30.00	Nil	Nil	1 April 2021	No proposed increase
311	Makaton Level 3/4	£30.00				
312	Working with Parents of Children with ALN	£20.00				
313	Introduction to Social Communication and Autism	£20.00				
314	Inclusive Approach to Early Years	£20.00				
315	Overview of the ALN Code	£20.00				
316	Supporting the Development of Play	£20.00				
317	Introduction to Child Development	£20.00				
318	Attachment Theory	£20.00				
319	Digital Literacy	£20.00				
320	Manual Handling Children with Additional Needs	£30.00				
321	Maths in Early Years Settings	£20.00				
322	Leadership and Management	£20.00				
323	Play & Creativity	£20.00				
324	Working with Babies	£30.00				
325	Induction & Supervision	£20.00				
326	Motivating Staff	£20.00				
327	Obs, Ass & Planning	£20.00				
328	Handling Conflict	£20.00				
329	Foundation Phase	£20.00				
330	Safe Recruitment	£20.00				
331	WRAP Training	£5.00				
332	Childminder Briefings	£5.00				
333	CYPOP 5 Childminding Course	£100.00				
334	CIW Compliance	£5.00				
335	UNCRC Training	£5.00				