

## Scrutiny comments and observations for further consideration

## Corporate Plan observations – relevant to Economy &amp; Culture Scrutiny Committee

REF/PAGE	Observation/for further reflection
<b>WBO1</b>	<i>Cardiff is a great place to grow up</i>
K1.7	Why is there a delay in setting the target and reporting the result? Note updated since draft Corporate Plan shared with Scrutiny Chairs – now includes latest provisional data from Careers Wales, for October 2020.
K1.8	As above
<b>WBO2</b>	<i>Cardiff is a great place to grow older</i>
	None
<b>WBO3</b>	<i>Supporting people out of poverty</i>
K3.4 K3.5 K3.6	Increased targets for Into Work services - Members queried whether sufficient resources in place to deliver and achieve targets. Note response that Welsh Government monies secured to increase Into Work service capacity.
K3.11	Would be useful to have additional indicator that monitors the number of <u>employees</u> in Cardiff that had uplift to Living Wage. Note Cllr Weaver offered to share Real Living Wage Plan with E&C Scrutiny Committee Members, which includes this and the value of the uplift to the local economy.
<b>WBO4</b>	<i>Safe, confident and empowered communities</i>
39	Libraries – Members queried lack of steps in Corporate Plan for Libraries - note response that the Council has to meet the Welsh Public Library Standards, which set out requirements for service.
K4.4	Clarification sought on whether modelling undertaken to illustrate potential visit profile once lockdown eases. Members note that modelling for a phased approach to service delivery has taken place but too early to put timelines to these until easing of lockdown timetable known.
K4.15	This is showing Amber but has met the target and therefore should be Green.
<b>WBO5</b>	<i>A capital city that works for Wales</i>
	Brexit –there is no section specifically on Brexit. Scrutiny Chairs believe this is needed. Note response from Chief Executive that would be worthwhile to have a section on this, to include: <ul style="list-style-type: none"> <li>- Outreach support for businesses</li> <li>- Ongoing work re Shared Prosperity Fund</li> <li>- Ongoing work re EU settlement scheme</li> <li>-</li> </ul>

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K5.3 K5.4 K5.5	Visitors to Cardiff – Note data available for city centre footfall for 2020/21, which shows rebound and then drop off. Note data less clear regarding impact of this on businesses.
<b>WBO6</b>	<i>Cardiff grows in a resilient way</i>
	None
<b>WBO7</b>	<i>Modernising and integrating our public services</i>
	None
<b>WBO8</b>	<i>Managing the pandemic</i>
78	SRS Enforcement Actions – Suggested worth adding in sentence highlighting number of successful enforcement actions taken to date, to send clear message that breaches will be dealt with. Agreed by Leader.
78	SRS Enforcement Actions – queried whether Council needs to allocate more of its resources to this service, given increased demand for its services. Note Chief Executive's response that Joint Enforcement Team receives resources from UK/ Welsh Government albeit that it is not clear how long this resource will be provided.
<b>General</b>	
	New format for performance data - Panel welcomes the new format for performance data – think it is clearer.
	Percentage values & actual data – following on from the comments made about the Modal Split, the Panel felt that there was merit in adding actual figures alongside percentage values for the majority of the indicators included within the Corporate Plan. They felt that the additional data would help provide a clearer picture of the Council's performance.