

Appendix 6

Financial Pressures, Commitments, Realignments & Capital Ambition Policy Growth 2021/22

Directorate	Outline	£000
Financial Pressures		
Waste	Funding to compensate for reduction in Sustainable Waste Grant	100
	Switch in Waste Streams - increase in domestic waste	500
Financial Pressures Total		600
Commitments		
Economic Development	Shared Regulatory Service (provision for pay award)	80
Commitments Total		80
Capital Ambition Policy Growth		
Economic Development	Playground Management	188
	Parks - trees, diversity and urban rangers	112
	Support for the city development agenda	50
Education	Cardiff Commitment - education and skills	265
Planning, Transport, Environment	One Planet Cardiff - delivery support	120
Resources	Digital Services Development	50
	Equalities Training Budget	15
Capital Ambition Policy Growth Total		800
TOTAL		#REF!