

## Appendix 3 (a)

**CARDIFF COUNCIL: FEES AND CHARGES 2021/22**

| No.  | Income Source   | Current Charge        | Proposed Price Change | % Change | Effective Date | Comment  |                                      |
|--|---|-----------------------|-----------------------|----------|----------------|--|--------------------------------------|
| <b>Economic Development</b>                      |   |                       |                       |          |                |  |                                      |
| <b>Charges in respect to filming in the City</b> |   |                       |                       |          |                |  |                                      |
| 1  | Charges in respect to filming in the City                   | £100.00 - £250.00     | Nil                   | Nil      | 1 April 2021   | No proposed increase   |                                      |
| <b>Workshop Rents</b>                            |   |                       |                       |          |                |  |                                      |
| 2  | Workshop Rents  | See Comment           |                       |          | 1 April 2021   | Subject to condition of lease.<br>Rents reviewed on a commercial basis.  |                                      |
| <b>Land and Building Rents</b>                   |   |                       |                       |          |                |  |                                      |
| 3  | Land and Building Rents                                     | See Comment           |                       |          | 1 April 2021   | Subject to condition of lease.   |                                      |
| <b>Business Development</b>                      |   |                       |                       |          |                |  |                                      |
| 4  | Loan Administration Fee - one off payment                   | £250.00               | Nil                   | Nil      | 1 April 2021   | No proposed increase. Currently no lending being undertaken. If this were to change, the fees would be subject to review   |                                      |
| 5  | Equity Administration - one off payment                     | £1,000.00             |                       |          |                |  |                                      |
| <b>Venues</b>                                    |   |                       |                       |          |                |  |                                      |
| 6  | Commercial Catering   | Various               | Nil                   | Nil      | 1 April 2021   | No proposed increase   |                                      |
| <b>St Davids Hall</b>                            |   |                       |                       |          |                |  |                                      |
| 7  | Auditorium Hire   |                       |                       |          | 1 April 2021   | The proposed new charges are:<br>• Standard Hire<br>- Morning or Afternoon £2,590.00<br>- Evening £5,761.00<br>- Full Day £8,351.00<br>• Concessionary Hire<br>- Morning or Afternoon £2,072.00<br>- Evening £4,609.00<br>- Full Day £6,681.00 |                                      |
|  | • Standard Hire   |                       |                       |          |                |  |                                      |
|  | - Morning or Afternoon                                      | £2,515.00             | £75.00                | 2.98%    |                |  |                                      |
|  | - Evening   | £5,593.00             | £168.00               | 3.00%    |                |  |                                      |
|  | - Full Day  | £8,108.00             | £243.00               | 3.00%    |                |  |                                      |
|  | • Concessionary Hire  |                       |                       |          |                |  |                                      |
|  | - Morning or Afternoon                                      | £2,012.00             | £60.00                | 2.98%    |                |  |                                      |
| - Evening  | £4,474.00   | £135.00               | 3.02%                 |          |                |  |                                      |
| - Full Day                                       | £6,486.00   | £195.00               | 3.01%                 |          |                |  |                                      |
| 8  | Lefel 1 Studio - Per session - Standard & Concessionary     | £264.00               | £8.00                 | 3.03%    |                |  | The proposed new charge is £272.00   |
| 9  | Level 2 Foyer - Per session                                 | £184.00               | £6.00                 | 3.26%    |                |  | The proposed new charge is £190.00   |
| 10   | Level 3 - Per session - AM, PM or Evening                   | £416.00               | £12.00                | 2.88%    |                |  | The proposed new charge is £428.00   |
| 11   | Daystage (Level 3) - Evening                                | £1,141.00             | £34.00                | 2.98%    |                |  | The proposed new charge is £1,175.00 |
| 12   | Ivor Novello Room - AM, PM or Evening                       | £89.00                | £3.00                 | 3.37%    |                |  | The proposed new charge is £92.00    |
| 13   | Viscount Tonypanydy Room - AM, PM or Evening                | £89.00                | £3.00                 | 3.37%    |                |  | The proposed new charge is £92.00    |
| 14   | Green Room - AM, PM or Evening                              | £205.00               | £6.00                 | 2.93%    |                | The proposed new charge is £211.00   |                                      |
| 15   | St Asaph Room - AM, PM or Evening                           | £205.00               | £6.00                 | 2.93%    |                | The proposed new charge is £211.00   |                                      |
| 16   | Ticket postage fee  | £1.50                 | Nil                   | Nil      |                | No proposed increase   |                                      |
| 17   | Cloakroom charge  | £1.50                 |                       |          |                |  |                                      |
| 18   | Resale of tickets   | 20% of ticket value   |                       |          |                |  |                                      |
| 19   | Issuing ticket duplicates for lost tickets                  | £2.50                 |                       |          |                |  |                                      |
| 20   | Purchase of ticket from being on Waiting List               | £2.50                 |                       |          |                |  |                                      |
| 21   | Exchange ticket to another performance                      | £2.00                 |                       |          |                |  |                                      |
| 22   | Ticket Protection   | £1.85                 |                       |          |                |  |                                      |
| 23   | Friend of St David's Hall - With Digital brochure           | £20.00                |                       |          |                |  |                                      |
| 24   | Friend of St David's Hall - With Digital & printed brochure | £25.00                |                       |          |                |  |                                      |
| 25   | Group discounts   | Various - See Comment |                       |          |                |  |                                      |
| 26   | Programme price   | Various - See Comment |                       |          |                | Programme prices are set by promoters  |                                      |
| <b>Norwegian Church</b>                          |   |                       |                       |          |                |  |                                      |
| 27   | Wedding Package based on 60 guests - 5pm till midnight      | £4,500.00             | Nil                   | Nil      | 1 April 2021   | No proposed increase   |                                      |
| 28   | Grieg Room hire – day hire                                  | £400.00               |                       |          |                |  |                                      |
| 29   | Day Delegate Rate (minimum numbers 20)                      | £40.00                |                       |          |                |  |                                      |
| 30   | Grieg Room – Evening Hire - 7pm until midnight              | £600.00               |                       |          |                |  |                                      |

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| No.   | Income Source  | Current Charge                                 | Proposed Price Change | % Change | Effective Date | Comment                            |
|---|--|--|-----------------------|----------|----------------|------------------------------------|
| 31  | Concert hire – 7.30-9.30pm   | £360.00  | Nil                   | Nil      | 1 April 2021   | No proposed increase               |
| <b>Cardiff Castle</b>                             |  |  |                       |          |                |                                    |
| 32  | Cardiff Castle Gift Shop   | Various  | Nil                   | Nil      | 1 April 2021   | No proposed increase               |
| 33  | Castle Key   | £6.75  | £0.25                 | 3.70%    |                | The proposed new charge is £7.00   |
| 34  | Cardiff Castle Tours   | £3.75  | £0.15                 | 4.00%    |                | The proposed new charge is £3.90   |
| 35  | Castle Banquet   | £49.95   | Nil                   | Nil      |                | No proposed increase               |
| 36  | Castle Room Hire   | £650.00  | £25.00                | 3.85%    |                | The proposed new charge is £675.00 |
| <b>City Hall / Mansion House</b>                  |  |  |                       |          |                |                                    |
| 37  | Assembly Room Hire<br>• Mon to Fri (6 hours)<br>• Weekends, Evenings & Bank Holidays (6 hours)   | £1,900.00<br>£2,500.00                         | Nil                   | Nil      | 1 April 2021   | No proposed increase               |
| 38  | Marble Hall Hire<br>• Mon to Fri (6 hours)<br>• Weekends, Evenings & Bank Holidays (6 hours)   | £1,700.00<br>£1,700.00                         |                       |          |                |                                    |
| 39  | Lower Hall Hire<br>• Mon to Fri (6 hours)<br>• Weekends, Evenings & Bank Holidays (6 hours)  | £1,150.00<br>£1,800.00                         |                       |          |                |                                    |
| 40  | Ferrier Hall Hire<br>• Mon to Fri (4 hours)<br>• Weekends, Evenings & Bank Holidays (4 hours)  | £390.00<br>£600.00                             |                       |          |                |                                    |
| 41  | Council Chamber Hire<br>• Mon to Fri (4 hours)<br>• Weekends, Evenings & Bank Holidays (4 hours)   | £330.00<br>£500.00                             |                       |          |                |                                    |
| 42  | Syndicate Rooms Hire<br>• Mon - Fri (Full Day)<br>• Weekends, Evenings & Bank Holidays (4 hours)   | £430.00<br>£360.00                             |                       |          |                |                                    |
| 43  | All City Hall Room Hire - Discounted for Registered Charities  | 30%  |                       |          |                |                                    |
| 44  | Mansion House Hire<br>• 4 hour session<br>• Evening 6 hour session   | £550.00<br>£1,050.00                           |                       |          |                |                                    |
| 45  | Mansion House Hire Charges - discount for registered charities   | 20%  |                       |          |                |                                    |
| <b>Cardiff Caravan &amp; Camping Park Charges</b> |  |  |                       |          |                |                                    |
| 46  | Pitches (Other than during events) per night<br>• Maximum 2 Adults or Family (2 adults, 2 children)<br>- With electric<br>- Without electric<br>• Single Occupancy<br>- With electric<br>- Without electric<br>• Hiker | £32.00<br>£28.00<br>£27.00<br>£24.00<br>£20.00 | Nil                   | Nil      | 1 April 2021   | No proposed increase               |
| 47  | Pitches (During events) per night<br>• Maximum 2 Adults or Family (2 adults, 2 children)<br>- With electric<br>- Without electric  | £40.00<br>£35.00                               |                       |          |                |                                    |
| 48  | Additional Person charge per night<br>• Child<br>• Adult<br>• Adult (Events)   | £4.00<br>£10.00<br>£15.00                      |                       |          |                |                                    |
| 49  | Extra Vehicles   | £10.00   |                       |          |                |                                    |

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|---|--|--|-----------------------|----------|----------------|----------------------|
| 50                                      | Calor Gas  |  | Nil                   | Nil      | 1 April 2021   | No proposed increase |
|   | • Propane  |  |                       |          |                |                      |
|   | - 3.9kg bottle   | £17.30   |                       |          |                |                      |
|   | - 6.0kg bottle   | £20.40   |                       |          |                |                      |
|   | - 13.0kg bottle  | £26.00   |                       |          |                |                      |
| 51                                      | • Butane   |  | Nil                   | Nil      | 1 April 2021   | No proposed increase |
|   | - 4.5kg bottle   | £17.90   |                       |          |                |                      |
|   | - 7.0 kg bottle  | £22.85   |                       |          |                |                      |
|   | - 15.0kg bottle  | £36.60   |                       |          |                |                      |
|   | Tokens   |  |                       |          |                |                      |
|   | • Washer   | £3.00  |                       |          |                |                      |
|   | • Dryer  | £2.00  |                       |          |                |                      |
| <b>Cardiff Story Museum</b>             |  |  |                       |          |                |                      |
| 52                                      | Hire of Cardiff Story Museum galleries for events outside normal operating hours (4 hours)   |  | Nil                   | Nil      | 1 April 2021   | No proposed increase |
|   | • Corporate Rate   | £900.00 plus staffing costs  |                       |          |                |                      |
|   | • Charity Rate   | £630.00 plus staffing costs  |                       |          |                |                      |
| 53                                      | Talks by Museum Professional Staff - per hour  | Various - from £70   |                       |          |                |                      |
| 54                                      | Museum formal education / school visits (Formal education and school packages are tailored according to the teacher's requirements.) | Range from £1.00 per pupil to £4.50 per pupil and / or £25.00 to £80.00 per led session. |                       |          |                |                      |
| 55                                      | Children's birthday parties  | Various - from £75.00  |                       |          |                |                      |
| 56                                      | Left Luggage facility  |  | Nil                   | Nil      | 1 April 2021   | No proposed increase |
|   | • Small lockers  | £5.00  |                       |          |                |                      |
|   | • Medium lockers   | £8.00  |                       |          |                |                      |
|   | • Large lockers  | £10.00   |                       |          |                |                      |
|   | • Overnight 24 hours   | £20.00   |                       |          |                |                      |
| 57                                      | Hire of Learning Suite   |  | Nil                   | Nil      | 1 April 2021   | No proposed increase |
|   | • 10am - 4pm   |  |                       |          |                |                      |
|   | - Standard Rate  | £120.00  |                       |          |                |                      |
|   | - Charity Rate   | £85.00   |                       |          |                |                      |
|   | • Evening  |  |                       |          |                |                      |
| - Standard Rate                         | £285.00 + staffing costs   |  |                       |          |                |                      |
| - Charity Rate                          | £220.00 + staffing costs   |  |                       |          |                |                      |
|   | • Additional Hours (per hour)  | £40.00   |                       |          |                |                      |
| <b>Events - Park &amp; Ride/Parking</b> |  |  |                       |          |                |                      |
| 58                                      | Major Event Park & Ride  |  | Nil                   | Nil      | 1 April 2021   | No proposed increase |
|   | • Pre Book   | £8.00  |                       |          |                |                      |
|   | • On Day   | £10.00   |                       |          |                |                      |
| 59                                      | City Centre Parking  |  | Nil                   | Nil      | 1 April 2021   | No proposed increase |
|   | • Pre Book   | £12.00   |                       |          |                |                      |
|   | • On Day   | £15.00   |                       |          |                |                      |
| 60                                      | Mini buses & Coaches   | £25.00   |                       |          |                |                      |
| 61                                      | Parking (small local events)   | Various from £3.00   |                       |          |                |                      |
| 62                                      | City Centre Parking (small local events)   | £10.00   |                       |          |                |                      |

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|-------------------------------|--|---|-----------------------|----------|-----------------|--|-------------|--|--|--|
| <b>County Hall Venue Hire</b> |  |   |                       |          |                 |  |             |  |  |  |
| 63                            | 1 x committee room/council chamber<br>• Weekday (4 hours)<br>• Weekday (6 hours)   | £220.00<br>£360.00                                    | Nil                   | Nil      | 1 April 2021    | No proposed increase   |             |  |  |  |
| 64                            | 1 x committee room including kitchen<br>• Weekday (6 hours)<br>• Weekend (6 hours)   | £650.00<br>£880.00                                    |                       |          |                 |  |             |  |  |  |
| 65                            | 2 x committee rooms including kitchen<br>• Weekday (6 hours)<br>• Weekend (6 hours)  | £1,025.00<br>£1,455.00                                |                       |          |                 |  |             |  |  |  |
| 66                            | 3 x committee rooms including kitchen<br>• Weekday (6 hours)<br>• Weekend (6 hours)<br>• Weekend (6 hours) including Staff Canteen               | £1,400.00<br>£1,920.00<br>£2,450.00                   |                       |          |                 |  |             |  |  |  |
| 67                            | Staff Canteen  | £350.00   |                       |          |                 |  |             |  |  |  |
| 68                            | Bank holiday rate  | Additional £550.00                                    |                       |          |                 |  |             |  |  |  |
| 69                            | Car Park Hire -Exclusive use x 586 spaces  | £2,344.00   |                       |          |                 |  |             |  |  |  |
| 70                            | Car Park Hire - per Space  | £5.00   |                       |          |                 |  |             |  |  |  |
| 71                            | Room Hire - Discounted for Registered Charities  | 10%   |                       |          |                 |  | See Comment |  |  | This is the discount available to registered charities |
| <b>Parks</b>                  |  |   |                       |          |                 |  |             |  |  |  |
| 72                            | Allotments (Per Annum) - Full Price<br>• Category A per pitch<br>• Category B per pitch<br>• Category C per pitch<br>• Chalet<br>• Brick cubicle | £12.96<br>£12.54<br>£12.00<br>£122.25<br>£28.13       | See Comment           |          | 2 February 2021 | Allotment year runs from 2nd February. Fees are reviewed annually in line with the delegated authority set out in the Budget Report. |             |  |  |  |
| 73                            | Allotments (Per Annum) - Concession<br>• Category A per pitch<br>• Category B per pitch<br>• Category C per pitch<br>• Chalet                    | £6.48<br>£6.27<br>£6.00<br>£63.13                     |                       |          |                 |  |             |  |  |  |
| <b>Parks Outdoor</b>          |  |   |                       |          |                 |  |             |  |  |  |
| 74                            | Roath Park<br>• Duck or Fish food<br>• Postcards   | £0.60 (£1.00 both)<br>£0.50 (£2.50 Pack of 6)         | Nil                   | Nil      | 1 April 2021    | No proposed increase   |             |  |  |  |
| 75                            | Roath Park Conservatory  | £2.00 - £26.00<br>depending on type and size of group |                       |          |                 |  |             |  |  |  |
| 76                            | Roath Park Conservatory - School/Group Booking Fees  | £4.00   |                       |          |                 |  |             |  |  |  |
| 77                            | Bowls - buy back of maintenance of Greens - annual charge  | £6,300.00   |                       |          |                 |  |             |  |  |  |
| 78                            | Pavilions<br>• Half Day<br>• Full Day  | £38.10<br>£57.00                                      |                       |          |                 |  |             |  |  |  |
| 79                            | Football Pitch & Changing Facilities   | £60.50  |                       |          |                 |  |             |  |  |  |
| 80                            | Football Pitch only  | £48.50  |                       |          |                 |  |             |  |  |  |
| 81                            | Rugby Pitch & Changing Facilities  | £82.50  |                       |          |                 |  |             |  |  |  |
| 82                            | Rugby pitch only   | £66.00  |                       |          |                 |  |             |  |  |  |
| 83                            | Cricket Pitch & Changing Facilities  | £72.50  |                       |          |                 |  |             |  |  |  |
| 84                            | Cricket - Pitch only   | £60.50  |                       |          |                 |  |             |  |  |  |
| 85                            | Baseball Pitch & Changing Facilities   | £72.50  |                       |          |                 |  |             |  |  |  |
| 86                            | Baseball - Pitch only  | £60.50  |                       |          |                 |  |             |  |  |  |

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| No.                          | Income Source  | Current Charge | Proposed Price Change | % Change | Effective Date                    | Comment              |       |                                   |
|------------------------------|--|----------------|-----------------------|----------|-----------------------------------|----------------------|-------|-----------------------------------|
| 87                           | Training area & changing facilities                          | £30.00         | Nil                   | Nil      | 1 April 2021                      | No proposed increase |       |                                   |
| 88                           | 3G Pitch - Gold/Silver Accredited - per hour                 | £66.00         |                       |          |                                   |                      |       |                                   |
| 89                           | 3G pitch - Bronze/Standard Accredited - per hour             | £66.00         |                       |          |                                   |                      |       |                                   |
| 90                           | 3G pitch - Non Accredited - per hour                         | £66.00         |                       |          |                                   |                      |       |                                   |
| 91                           | 3G pitch - Off Peak - per hour                               | £40.00         |                       |          |                                   |                      |       |                                   |
| <b>Channel View</b>          |  |                |                       |          |                                   |                      |       |                                   |
| 92                           | All Weather pitch outside 3G Peak times                      | £66.00         | Nil                   | Nil      | 1 April 2021                      | No proposed increase |       |                                   |
| 93                           | All Weather pitch outside 3G Off Peak                        | £40.00         |                       |          |                                   |                      |       |                                   |
| 94                           | 3G Outside Off peak and weekends                             | £30.00         |                       |          |                                   | £1.50                | 5.00% | The proposed new charge is £31.50 |
| 95                           | 3G Outside Peak  | £35.00         |                       |          |                                   | £1.50                | 4.29% | The proposed new charge is £36.50 |
| 96                           | 3G Inside Off peak and weekends                              | £42.50         |                       |          |                                   | £1.00                | 2.35% | The proposed new charge is £43.50 |
| 97                           | 3G Inside Peak times   | £47.50         |                       |          |                                   | £1.00                | 2.11% | The proposed new charge is £48.50 |
| 98                           | Upper Activity area (per hour)                               | £33.00         |                       |          |                                   | £1.00                | 3.03% | The proposed new charge is £34.00 |
| 99                           | Committee Room / Crèche (per hour) off peak                  | £17.00         |                       |          |                                   | £1.00                | 5.88% | The proposed new charge is £18.00 |
| 100                          | Committee Room / Crèche (per hour) Peak                      | £25.50         |                       |          |                                   | Nil                  | Nil   | No proposed increase              |
| 101                          | Meeting Room 3 (Peak times per hour)                         | £14.00         |                       |          |                                   | £0.50                | 3.57% | The proposed new charge is £14.50 |
| 102                          | Children's party   | £135.00        |                       |          |                                   | Nil                  | Nil   | No proposed increase              |
| 103                          | Adult Activities 1hr   | £6.80          |                       |          |                                   | £0.20                | 2.94% | The proposed new charge is £7.00  |
| 104                          | Spin / TRX / Kettlebells/Boxmaster                           | £6.80          |                       |          |                                   | £0.20                | 2.94% | The proposed new charge is £7.00  |
| 105                          | School Holiday - Children's activities                       | £3.80          |                       |          |                                   | £0.10                | 2.63% | The proposed new charge is £3.90  |
| 106                          | Junior Activities  | £3.80          |                       |          |                                   | £0.10                | 2.63% | The proposed new charge is £3.90  |
| 107                          | Soft Play  | £3.80          |                       |          |                                   | Nil                  | Nil   | No proposed increase              |
| 108                          | 50 + (access to gym, specific classes at off peak times)     | £3.80          |                       |          |                                   | £0.10                | 2.63% | The proposed new charge is £3.90  |
| <b>Cardiff Riding School</b> |  |                |                       |          |                                   |                      |       |                                   |
| 109                          | Spectator  | £0.50          | Nil                   | Nil      | 1 April 2021                      | No proposed increase |       |                                   |
| 110                          | Competition Entry - Pony Club/Riding Club members discounted | £12.50         |                       |          |                                   |                      |       |                                   |
| 111                          | Competition Entry - non members                              | £15.00         |                       |          |                                   |                      | £0.50 | 3.33%                             |
| 112                          | Work Livery 6 hrs per week (Horse worked)                    | £110.00        | Nil                   | Nil      | 1 April 2021                      | No proposed increase |       |                                   |
| 113                          | Work Livery 9 hrs per week (Horse worked)                    | £89.00         |                       |          |                                   |                      |       |                                   |
| 114                          | Work Livery 12 hrs per week (Horse Worked)                   | £60.00         |                       |          |                                   |                      |       |                                   |
| 115                          | 1 night livery   | £27.50         |                       |          |                                   |                      |       |                                   |
| 116                          | Certificate  | £3.50          |                       |          |                                   |                      | £0.50 | 14.29%                            |
| 117                          | Child Disability 1hr pony lesson                             | £18.00         | £2.00                 | 11.11%   | The proposed new charge is £20.00 |                      |       |                                   |
| 118                          | Stable Management 1 hr Private                               | £40.00         | Nil                   | Nil      | No proposed increase              |                      |       |                                   |
| 119                          | Stable Management 1 hr group                                 | £11.00         | £1.00                 | 9.09%    | The proposed new charge is £12.00 |                      |       |                                   |
| 120                          | Stable Management 1 hr long term (yr fee)                    | £42.00         | £3.00                 | 7.14%    | The proposed new charge is £45.00 |                      |       |                                   |
| 121                          | Uni 1 hr group lesson  | £22.50         | Nil                   | Nil      | 1 April 2021                      | No proposed increase |       |                                   |
| 122                          | Course 1 hr group lesson                                     | £22.50         |                       |          |                                   |                      |       |                                   |
| 123                          | 1/2 hr Private up to 2 persons                               | £30.00         |                       |          |                                   |                      |       |                                   |
| 124                          | 1/2 hr Private up to 3 persons                               | £22.00         |                       |          |                                   |                      |       |                                   |
| 125                          | 1 hour Private up to 2 persons                               | £42.00         |                       |          |                                   |                      |       |                                   |
| 126                          | 1 hour Private up to 3 persons                               | £40.00         |                       |          |                                   |                      |       |                                   |
| 127                          | Hire of Hats   | £2.50          |                       |          |                                   |                      |       |                                   |
| 128                          | 1/2 hr group weekday lesson                                  | £14.00         |                       |          |                                   |                      |       |                                   |
| 129                          | 1/2 hr group weekend lesson                                  | £15.50         |                       |          |                                   |                      |       |                                   |
| 130                          | 1 hr group weekday lesson                                    | £22.50         |                       |          |                                   |                      |       |                                   |
| 131                          | 1 hr group weekend lesson                                    | £23.50         |                       |          |                                   |                      |       |                                   |
| 132                          | Pony Club Day (extended lesson)                              | £44.00         |                       |          |                                   |                      | £1.00 | 2.27%                             |
| 133                          | Pony Club Stable Management (1hr)                            | £11.00         | £1.00                 | 9.09%    | The proposed new charge is £12.00 |                      |       |                                   |
| 134                          | Pony Club 1/2 hr group                                       | £14.00         |                       |          |                                   |                      |       |                                   |

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| 135                          | Pony Club 1 hr group                               | £22.50         | Nil                   | Nil      | 1 April 2021                      | No proposed increase               |
| 136                          | Stable Management 1.5 hours                        | £16.50         |                       |          |                                   |                                    |
| 137                          | Riding Club 1.5 hours                              | £16.50         | £1.50                 | 9.09%    |                                   | The proposed new charge is £18.00  |
| 138                          | Riding Club 1hr Ride+ 1 SM                         | £35.00         | £1.50                 | 4.29%    |                                   | The proposed new charge is £36.50  |
| 139                          | Riding Club Day                                    | £44.00         | £1.00                 | 2.27%    |                                   | The proposed new charge is £45.00  |
| 140                          | Assisted Livery                                    | £80.00         |                       |          |                                   |                                    |
| 141                          | Full Livery Care Only                              | £155.00        | Nil                   | Nil      |                                   | No proposed increase               |
| 142                          | Loan of Pony (2 x 1/2hr sessions plus SM per week) | £22.50         |                       |          |                                   |                                    |
| 143                          | Manure (per bag)                                   | £1.00          |                       |          |                                   |                                    |
| 144                          | Christmas Show Entry                               | £7.50          | £1.00                 | 13.33%   |                                   | The proposed new charge is £8.50   |
| 145                          | Adult Gloves                                       | £7.00          |                       |          |                                   |                                    |
| 146                          | Child Gloves                                       | £4.00          | Nil                   | Nil      |                                   | No proposed increase               |
| 147                          | Plain Whip   | £8.00          |                       |          |                                   |                                    |
| 148                          | Schooling Whip                                     | £13.00         |                       |          |                                   |                                    |
| 149                          | Holiday Club                                       | £6.00          | £2.00                 | 33.33%   | The proposed new charge is £8.00  |                                    |
| 150                          | Pony Ride (Sat/Sun)                                | £7.00          | £0.50                 | 7.14%    | The proposed new charge is £7.50  |                                    |
| 151                          | Party  | £230.00        | Nil                   | Nil      | No proposed increase              |                                    |
| 152                          | DIY Livery (per week)                              | £66.00         |                       |          |                                   |                                    |
| 153                          | Snr Pony Club                                      | £31.00         | £1.00                 | 3.23%    | The proposed new charge is £32.00 |                                    |
| 154                          | Pony Club 1hr Ride+ 1 Stable Management            | £35.50         | £0.50                 | 1.41%    | The proposed new charge is £36.00 |                                    |
| <b>Canton Community Hall</b> |  |                |                       |          |                                   |                                    |
| 155                          | Parents & Tots                                     | £3.10          | Nil                   | Nil      | 1 April 2021                      | No proposed increase               |
| 156                          | Parents & Tots (MaxActive)                         | £1.55          |                       |          |                                   |                                    |
| 157                          | Parents & Tots (Extra Child)                       | £2.10          |                       |          |                                   |                                    |
| 158                          | Little Tiddlers/ Ti a Fi                           | £3.10          |                       |          |                                   |                                    |
| 159                          | Photocopying                                       | £0.20          |                       |          |                                   |                                    |
| 160                          | Circuits   | £5.40          |                       |          |                                   |                                    |
| 161                          | Boxacise   | £5.40          |                       |          |                                   |                                    |
| 162                          | Pilates  | £5.40          |                       |          |                                   |                                    |
| 163                          | Adult Archery                                      | £5.60          |                       |          |                                   |                                    |
| 164                          | Adult Max Active Fitness                           | £2.70          |                       |          |                                   |                                    |
| 165                          | Junior Archery                                     | £3.50          |                       |          |                                   |                                    |
| 166                          | Junior Football                                    | £2.50          |                       |          |                                   |                                    |
| 167                          | Junior Streetgames                                 | £1.50          |                       |          |                                   |                                    |
| 168                          | Junior Pool Club                                   | £2.00          |                       |          |                                   |                                    |
| 169                          | Junior Holiday Activities                          | £2.70          |                       |          |                                   |                                    |
| 170                          | Friday Parties                                     | £130.00        |                       |          |                                   |                                    |
| 171                          | Weekend Parties                                    | £155.00        |                       |          |                                   |                                    |
| 172                          | Badminton Court Booking                            | £12.10         |                       |          |                                   |                                    |
| 173                          | Table Tennis                                       | £4.70          |                       |          |                                   |                                    |
| 174                          | Whole main Hall                                    | £39.00         |                       |          |                                   |                                    |
| 175                          | Function Room                                      | £13.50         |                       |          |                                   |                                    |
| 176                          | Committee Room                                     | £13.00         |                       |          |                                   |                                    |
| 177                          | Multi Use Games Area (Off Peak)                    | £25.00         |                       |          |                                   |                                    |
| 178                          | Multi Use Games Area (Peak)                        | £42.00         |                       |          |                                   |                                    |
| 179                          | Active Card Membership                             | £20.00         |                       |          |                                   |                                    |
| <b>Sailing Centre</b>        |  |                |                       |          |                                   |                                    |
| 180                          | Windsurfing - 2 day - Adult                        | £195.00        | £5.00                 | 2.56%    | 1 April 2021                      | The proposed new charge is £200.00 |
| 181                          | Windsurfing - 2 day -Youth                         | £135.00        | Nil                   | Nil      |                                   | No proposed increase               |
| 182                          | Multi Activity - 2 day -Youth                      | £135.00        | Nil                   | Nil      |                                   | No proposed increase               |
| 183                          | Supervised Sailing & Windsurfing (3 hour session)  | £25.00         | £1.00                 | 4.00%    |                                   | The proposed new charge is £26.00  |

Appendix 3 (a)

| No.   | Income Source  | Current Charge | Proposed Price Change | % Change | Effective Date                | Comment                                     |
|---|--|----------------|-----------------------|----------|-------------------------------|---|
| 184   | Supervised Sailing & Windsurfing - 5 x 3hr Sessions  | £115.00        | £5.00                 | 4.35%    | 1 April 2021                  | The proposed new charge is £120.00          |
| 185   | Supervised Sailing & Windsurfing - 10 x 3hr Sessions | £225.00        | £10.00                | 4.44%    |                               | The proposed new charge is £235.00          |
| 186   | Youth Sailing Courses                                |                |                       |          |                               | The proposed new charges are:               |
|   | • 2 day  | £135.00        | Nil                   | Nil      |                               | • 2 day - No proposed increase              |
|   | • 3 day  | £190.00        | £5.00                 | 2.63%    |                               | • 3 day £195.00                             |
|   | • 5 day  | £310.00        | £10.00                | 3.23%    |                               | • 5 day £320.00                             |
|   | • 6 week   | £210.00        | £5.00                 | 2.38%    |                               | • 6 week £215.00                            |
|   | • 10 week  | £340.00        | £10.00                | 2.94%    |                               | • 10 week £350.00                           |
|   | • After Schools club                                 | £140.00        | £5.00                 | 3.57%    |                               | • After Schools club £145.00                |
| 187   | Youth Sailing Taster 1/2 day                         | £34.00         | £1.00                 | 2.94%    |                               | The proposed new charge is £35.00           |
| 188   | Scout Sailing Taster 1/2 day                         | £22.00         | £1.00                 | 4.55%    |                               | The proposed new charge is £23.00           |
| 189   | Sailing Schools Group (per pupil)                    | £12.00         | £0.50                 | 4.17%    |                               | The proposed new charge is £12.50 per pupil |
| 190   | Adult Level 1: 2 day                                 | £195.00        | £5.00                 | 2.6%     |                               | The proposed new charge is £200.00          |
| 191   | Adult Level 1: 6 week                                | £295.00        | £5.00                 | 1.69%    |                               | The proposed new charge is £300.00          |
| 192   | Adult Sailing Taster 1/2 day                         | £50.00         | Nil                   | Nil      | No proposed increase          |   |
| 193   | Corporate Sailing Taster                             |                |                       |          | The proposed new charges are: |   |
|   | • Half Day   | £75.00         | £3.00                 | 4.00%    | • Half Day £78.00             |   |
|   | • Full Day   | £150.00        | £5.00                 | 3.33%    | • Full Day £155.00            |   |
| 194   | Sailing/Windsurfing                                  |                |                       |          | No proposed increase          |   |
|   | • Half Day   | £130.00        | Nil                   | Nil      |                               |   |
|   | • Full Day   | £260.00        |                       |          |                               |   |
| <b>Sailing Centre (Powerboat &amp; Shore based)</b>                 |  |                |                       |          |                               |   |
| 195   | Powerboat Level 1                                    | £130.00        | Nil                   | Nil      | 1 April 2021                  | No proposed increase                        |
| 196   | Powerboat Level 2                                    | £245.00        | £5.00                 | 2.04%    |                               | The proposed new charge is £250.00          |
| 197   | Powerboat Safety Boat                                | £245.00        | £5.00                 | 2.04%    |                               | The proposed new charge is £250.00          |
| 198   | Powerboat Intermediate                               | £275.00        | £10.00                | 3.64%    |                               | The proposed new charge is £285.00          |
| 199   | Powerboat Advanced                                   | £295.00        | £10.00                | 3.4%     |                               | The proposed new charge is £305.00          |
| 200   | Private Tuition - Powerboat                          | £255.00        | £5.00                 | 1.96%    |                               | The proposed new charge is £260.00          |
| 201   | Royal Yachting Association (RYA) First Aid           | £95.00         | Nil                   | Nil      |                               | No proposed increase                        |
| 202   | Royal Yachting Association (RYA) VHF/DSC             | £95.00         |                       |          |                               |   |
| <b>Activity Adventure Program Cardiff Bay Water Activity Centre</b> |  |                |                       |          |                               |   |
| 203   | Archery session (1.5 hours)                          | £25.00         | Nil                   | Nil      | 1 April 2021                  | No proposed increase                        |
| 204   | Archery course (4 x 1.5 hours)                       | £75.00         |                       |          |                               |   |
| <b>Fishing</b>  |  |                |                       |          |                               |   |
| 205   | Fishing Licences - Day                               |                | Nil                   | Nil      | 1 April 2021                  | No proposed increase                        |
|   | • Junior   | £4.60          |                       |          |                               |   |
|   | • Concession   | £5.00          |                       |          |                               |   |
| • Adult   | £8.80  |                |                       |          |                               |   |
| 206   | Fishing Licences - Annual                            |                |                       |          |                               |   |
|   | • Junior   | £25.00         |                       |          |                               |   |
|   | • Concession   | £33.00         |                       |          |                               |   |
|   | • Adult  | £50.00         |                       |          |                               |   |
| <b>Slipway Fees and Charges</b>                                     |  |                |                       |          |                               |   |
| 207   | Single occupancy launch                              | £5.00          | Nil                   | Nil      | 1 April 2021                  | No proposed increase                        |
| 208   | Multi occupancy launch                               | £14.00         | £1.00                 | 7.14%    |                               | The proposed new charge is £15.00           |
| 209   | Sail boat launch                                     | £14.00         | £1.00                 | 7.14%    |                               | The proposed new charge is £15.00           |
| 210   | Motor boat launch                                    | £14.00         | £1.00                 | 7.14%    |                               | The proposed new charge is £15.00           |
| 211   | Boat Launch - Season Tickets per metre               | £26.00         | Nil                   | Nil      |                               | No proposed increase                        |
| <b>Rowing</b>   |  |                |                       |          |                               |   |
| 212   | Level 1 Blades Junior ( 4 x 2.5 hours )              | £75.00         |                       |          |                               |   |
| 213   | Level 1 Blades Adult ( 3 x 2.5 hours )               | £85.00         |                       |          |                               |   |

## Appendix 3 (a)

| No.                                      | Income Source                             | Current Charge | Proposed Price Change | % Change | Effective Date                    | Comment                            |
|--|---|----------------|-----------------------|----------|-----------------------------------|------------------------------------|
| 214                                      | Level 2 Blades Junior ( 4 x 1.5 hours )   | £70.00         | Nil                   | Nil      | 1 April 2021                      | No proposed increase               |
| 215                                      | Level 2 Blades Adult ( 3 x 2 hours )      | £80.00         |                       |          |                                   |                                    |
| 216                                      | Private Tuition ( 1.5 hours )             | £35.00         |                       |          |                                   |                                    |
| 217                                      | Recreational Rowing - per hour            | £5.00          |                       |          |                                   |                                    |
| 218                                      | Ergo Room Junior - per hour               | £4.00          |                       |          |                                   |                                    |
| 219                                      | Ergo Room Adult - per hour                | £4.00          |                       |          |                                   |                                    |
| <b>Cardiff International White Water</b> |   |                |                       |          |                                   |                                    |
| 220                                      | White Water Rafting                       | £55.00         | £5.00                 | 9.09%    | 1 April 2021                      | The proposed new charge is £60.00  |
| 221                                      | White Water Rafting (Extreme)             | £45.00         | £10.00                | 22.22%   |                                   | The proposed new charge is £55.00  |
| 222                                      | Park and Play (PP per session cost)       | £10.00         | Nil                   | Nil      |                                   | No proposed increase               |
| 223                                      | Retained Water Pool Park & Play           | £6.00          |                       |          |                                   |                                    |
| 224                                      | IRF Award                                 | £120.00        | £60.00                | 50.00%   |                                   | The proposed new charge is £180.00 |
| 225                                      | Zero to Hero                              | £90.00         | £30.00                | 33.33%   |                                   | The proposed new charge is £120.00 |
| 226                                      | Zero to Hero                              | £120.00        | Nil                   | Nil      |                                   | No proposed increase               |
| 227                                      | 1 Day Paddle course                       | £85.00         | £10.00                | 11.76%   |                                   | The proposed new charge is £95.00  |
| 228                                      | Multi Activity half day non school        | £25.00         | £10.00                | 40.00%   |                                   | The proposed new charge is £35.00  |
| 229                                      | River Board                               | £55.00         | £10.00                | 18.18%   |                                   | The proposed new charge is £65.00  |
| 230                                      | Tubing (NEW)                              | £50.00         | £15.00                | 30.00%   |                                   | The proposed new charge is £65.00  |
| 231                                      | Hot Dog                                   | £55.00         | £10.00                | 18.18%   |                                   | The proposed new charge is £65.00  |
| 232                                      | Paddle Party (Now a 90 minute session)    | £12.50         | £2.50                 | 20.00%   |                                   | The proposed new charge is £15.00  |
| 233                                      | School 2 Hour Session (6 Week Block)      | £6.00          | Nil                   | Nil      |                                   | No proposed increase               |
| 234                                      | SUP Ladies Only                           | £80.00         | £30.00                | 37.50%   |                                   | The proposed new charge is £110.00 |
| 235                                      | SUP Taster                                | £30.00         | £5.00                 | 16.67%   |                                   | The proposed new charge is £35.00  |
| 236                                      | Paddle School                             | £150.00        | £50.00                | 33.33%   |                                   | The proposed new charge is £200.00 |
| 237                                      | Surf School                               | £120.00        | Nil                   | Nil      |                                   | No proposed increase               |
| 238                                      | 1-2-1 Coaching (White Water & Flat Water) | £35.00         |                       |          |                                   |                                    |
| 239                                      | Multi Activity Week                       | £190.00        | £20.00                | 10.53%   |                                   | The proposed new charge is £210.00 |
| 240                                      | Air Trail                                 | £10.00         | £2.00                 | 20.00%   | The proposed new charge is £12.00 |                                    |
| <b>Harbour - Car Parking</b>             |   |                |                       |          |                                   |                                    |
| 241                                      | Car parking fees - Havannah Street        |                | Nil                   | Nil      | 1 April 2021                      | No proposed increase               |
|  | • 1 hour                                  | £2.10          |                       |          |                                   |                                    |
|  | • 2 hours                                 | £3.40          |                       |          |                                   |                                    |
|  | • 3 hours                                 | £4.10          |                       |          |                                   |                                    |
|  | • 4 hours                                 | £5.10          |                       |          |                                   |                                    |
|  | • 5 hours                                 | £6.10          |                       |          |                                   |                                    |
|  | • 6 hours                                 | £8.60          |                       |          |                                   |                                    |
|  | • 7 hours                                 | £9.40          |                       |          |                                   |                                    |
|  | • 8 hours                                 | £10.00         |                       |          |                                   |                                    |
|  | • 9 hours                                 | £10.80         |                       |          |                                   |                                    |
|  | • 10 hours                                | £11.50         |                       |          |                                   |                                    |
| • 11 hours                               | £14.40                                    |                |                       |          |                                   |                                    |
| • 24 hours                               | £24.00                                    |                |                       |          |                                   |                                    |
| 242                                      | Barrage Car Park                          |                | Nil                   | Nil      | 1 April 2021                      | No proposed increase               |
|  | • 1 hour                                  | £2.20          |                       |          |                                   |                                    |
|  | • 2 hours                                 | £3.30          |                       |          |                                   |                                    |
|  | • 3 hours                                 | £4.40          |                       |          |                                   |                                    |
|  | • 4 hours                                 | £5.50          |                       |          |                                   |                                    |
|  | • 5 hours                                 | £7.20          |                       |          |                                   |                                    |
|  | • 6 hours                                 | £9.60          |                       |          |                                   |                                    |
|  | • 7 hours                                 | £11.40         |                       |          |                                   |                                    |
| • 8 hours                                | £13.20                                    |                |                       |          |                                   |                                    |

## Appendix 3 (a)

| No.                                       | Income Source  | Current Charge                                 | Proposed Price Change | % Change | Effective Date   | Comment   |
|---|--|--|-----------------------|----------|------------------|---|
| <b>Harbour - Navigation &amp; Mooring</b> |  |  |                       |          |                  |   |
| 243                                       | Navigation Fee - per metre   | £25.91   | £0.29                 | 1.12%    | 1 April 2021     | The proposed new charge is £26.20. Yacht clubs and marinas are entitled to 10% discount.  |
| 244                                       | Permission to Moor - per metre   | £17.65   | £0.20                 | 1.13%    |                  | The proposed new charge is £17.85. Yacht clubs and marinas are entitled to 10% discount.  |
| 245                                       | Provision of Mooring   | £97.85   | Nil                   | Nil      |                  | No proposed increase  |
| 246                                       | Commercial operator's licence  | £187.00<br>plus £0.10 per<br>passenger carried | £5.00                 | 2.67%    |                  | The proposed new charge is £192.00 plus £0.10 per passenger carried   |
| 247                                       | Use of Harbour Authority landing stages.   | £420.00  | £13.00                | 3.10%    |                  | The proposed new charge is £433.00  |
| 248                                       | Short stay moorings - Inner Harbour- per hour                                      | £1.00  | Nil                   | Nil      |                  | No proposed increase  |
| <b>Education and Lifelong Learning</b>    |  |  |                       |          |                  |   |
| <b>Schools' Catering</b>                  |  |  |                       |          |                  |   |
| 249                                       | School Meals - per meal<br>• Primary<br>• Secondary<br>• Adults                    | £2.50<br>£2.95<br>£3.00 (£3.60 inc VAT)        | See Comment           |          | 1 April 2021     | The planned 2020/21 increase was never implemented due to reduction in provision as a result of Covid. Awaiting confirmation of 2021/22 prices. |
| <b>Music Service</b>                      |  |  |                       |          |                  |   |
| 250                                       | Music Service Charges per hour<br>• Maintained Schools<br>• Non Maintained Schools | £40.00 - £42.50<br>£43.50                      | Nil                   | Nil      | 1 April 2021     | No proposed increase  |
| 251                                       | Music Service Ensemble Fees  | £53.50 - £64.50                                |                       |          |                  |   |
| 252                                       | Music Service Choir Fees<br>• Primary<br>• Secondary                               | £41.50<br>£47.50                               |                       |          |                  |   |
| 253                                       | Music Service Advanced Percussion Fees<br>• Primary<br>• Secondary                 | £47.50<br>£54.00                               |                       |          |                  |   |
| <b>Storey Arms</b>                        |  |  |                       |          |                  |   |
| 254                                       | Storey Arms<br>• Cardiff LA schools<br>• Other schools                             | £88.50 to £354.00<br>£160.00 to £376.00        | Nil                   | Nil      | 1 September 2021 | No proposed increase  |
| 255                                       | UWIC Level 1 2 day Team Building (per head)  | £168.00  |                       |          |                  |   |
| 256                                       | Mountain Leader Award Training (6 day) adult training                              | £485.00  |                       |          |                  |   |
| 257                                       | 2 day non-residential National Governing Body (NGB) award – adult training         | £178.00  |                       |          |                  |   |
| 258                                       | 1 day National Governing Body (NGB) award assessment – adult training              | £209.00  |                       |          |                  |   |

## Appendix 3 (a)

| No.  | Income Source   | Current Charge                            | Proposed Price Change | % Change | Effective Date | Comment   |                      |     |              |                      |
|--|---|---|-----------------------|----------|----------------|---|----------------------|-----|--------------|----------------------|
| <b>Housing &amp; Communities</b>           |   |   |                       |          |                |   |                      |     |              |                      |
| <b>Gypsy &amp; Traveller Sites</b>         |   |   |                       |          |                |   |                      |     |              |                      |
| 259  | Gypsy Sites - Rent - per pitch - per week<br>• Rover Way<br>• Shirenewton   | £75.02<br>£83.27                          | £0.45<br>£0.50        | 0.60%    | 1 April 2021   | The proposed new charges are:<br>• Rover Way £75.47<br>• Shirenewton £83.77 |                      |     |              |                      |
| 260  | Gypsy Sites - Estate Maintenance - per pitch - per week   | £5.48                                     | Nil                   | Nil      |                |   | No proposed increase |     |              |                      |
| <b>Disabled Facilities Services</b>        |   |   |                       |          |                |   |                      |     |              |                      |
| 261  | 6% admin costs on Home Improvement Loans  | 6%  | Nil                   | Nil      | 1 April 2021   | No proposed increase  |                      |     |              |                      |
| 262  | Disabled Facility Grant Income  | £900.00 or 15% whichever the greater      |                       |          |                |   |                      |     |              |                      |
| <b>Libraries/Hubs</b>                      |   |   |                       |          |                |   |                      |     |              |                      |
| 263  | Late return penalty charge<br>• Non-children's book per day (capped at £10.00)<br>• Spoken word per day (capped at £10.00)<br>• Music recording per week<br>• DVD, video or CD ROM per week<br>• Children's DVD or video per week | £0.25<br>£0.45<br>£0.65<br>£2.60<br>£1.50 | Nil                   | Nil      | 1 April 2021   | No proposed increase  |                      |     |              |                      |
| 264  | Loan charge<br>• Spoken word - 3 weeks<br>• Music recording per week<br>• DVD, video or CD ROM per week<br>• Children's DVD or video per week   | £1.70<br>£0.65<br>£2.60<br>£1.50          |                       |          |                |   |                      |     |              |                      |
| 265  | PC printouts<br>• A4<br>• A3  | £0.25<br>£0.45                            |                       |          |                |   |                      |     |              |                      |
| 266  | Photocopies<br>• B/W (A4/A3)<br>• Colour<br>- A4<br>- A3  | £0.15<br>£1.10<br>£1.60                   |                       |          |                |   |                      |     |              |                      |
| 267  | Reservations for stock from outside Cardiff (interlibrary loans)  | £10.20                                    |                       |          |                |   |                      |     |              |                      |
| 268  | Replacement card<br>• Adult<br>• Child  | £2.50<br>£0.60                            |                       |          |                |   |                      |     |              |                      |
| 269  | Gallery/Exhibitions - commission from exhibition sales  | 20% of all sales and orders               |                       |          |                |   |                      |     |              |                      |
| 270  | Hubs room hire<br>• Private<br>• Charity / Community Group  | £20.00<br>£10.00                          |                       |          |                |   |                      |     |              |                      |
| <b>Libraries/Hubs - Local Studies Dept</b> |   |   |                       |          |                |   |                      |     |              |                      |
| 271  | Research fee - per hour   | £16.00                                    |                       |          |                |   | Nil                  | Nil | 1 April 2021 | No proposed increase |
| 272  | Scanned or digital images fee - per item  | £3.10                                     |                       |          |                |   |                      |     |              |                      |
| 273  | Photocopies by staff<br>• B/W (A4/A3)<br>• Colour<br>- A4<br>- A3   | £0.25<br>£2.10<br>£3.10                   |                       |          |                |   |                      |     |              |                      |
| 274  | Reproduction<br>• Individual/not for profit<br>• Commercial organisation  | £11.00<br>£26.00                          | Nil                   | Nil      | 1 April 2021   | No proposed increase  |                      |     |              |                      |

## Appendix 3 (a)

| No.   | Income Source  | Current Charge                            | Proposed Price Change | % Change | Effective Date                    | Comment  |                                  |
|---|--|---|-----------------------|----------|-----------------------------------|--|----------------------------------|
| 275   | Document filming   | £20.30                                    |                       |          |                                   |  |                                  |
| <b>Libraries/Hubs - Central Library</b>         |  |   |                       |          |                                   |  |                                  |
| 276   | Meeting Room 4 Hire  |   |                       |          | 1 April 2021                      | No proposed increase   |                                  |
|   | • Per Hour   | £50.50                                    |                       |          |                                   |  |                                  |
|   | • Half Day   | £202.00                                   |                       |          |                                   |  |                                  |
|   | • Full Day   | £404.00                                   |                       |          |                                   |  |                                  |
| 277   | • Per Hour for Charities/Community groups  | £20.60                                    |                       |          |                                   |  |                                  |
|   | Creative Suite Hire  |   |                       |          |                                   |  |                                  |
|   | • Per Hour   | £60.60                                    | Nil                   | Nil      |                                   |  |                                  |
|   | • Half Day   | £252.50                                   |                       |          |                                   |  |                                  |
| 278   | • Full Day   | £505.00                                   |                       |          |                                   |  |                                  |
|   | • Per Hour for Charities/Community groups  | £20.60                                    |                       |          |                                   |  |                                  |
|   | ICT Suite Hire   |   |                       |          |                                   |  |                                  |
|   | • Half Day   | £202.00                                   |                       |          |                                   |  |                                  |
| 279   | • Full Day   | £404.00                                   |                       |          |                                   |  |                                  |
|   | • Per Hour for Charities/Community groups  | £20.60                                    |                       |          |                                   |  |                                  |
|   | <b>Adult Community Learning</b>  |   |                       |          |                                   |  |                                  |
|   | 279  | Category A (Full Fee) - hourly course fee | £5.70                 | £0.30    | 5.26%                             | 1 April 2021   | The proposed new charge is £6.00 |
| 280   | Category B (State Pension or FT Student)   | £4.25                                     | £0.25                 | 5.88%    | The proposed new charge is £4.50  |  |                                  |
| 281   | Disability Inclusion in Community Education (DICE) courses - (Learning for Life Programme) - hourly charge | £4.25                                     | £0.25                 | 5.88%    | The proposed new charge is £4.50  |  |                                  |
| 282   | Severn Road Adult Centre (Room hire per hour)  | £12.50                                    | Nil                   | Nil      | No proposed increase              |  |                                  |
| <b>Adult Community Learning - Llanover Hall</b> |  |   |                       |          |                                   |  |                                  |
| 283   | Theatre hire per hour  |   |                       |          | 1 April 2021                      | The proposed new charges are:<br>• Commercial rate £22.00<br>• Weekend rate £27.50<br>• Charity/Community group rate £18.00<br>• Rehearsal / Research £16.50 |                                  |
|   | • Commercial rate  | £21.00                                    | £1.00                 | 4.76%    |                                   |  |                                  |
|   | • Weekend rate   | £26.00                                    | £1.50                 | 5.77%    |                                   |  |                                  |
|   | • Charity/Community group rate   | £17.00                                    | £1.00                 | 5.88%    |                                   |  |                                  |
|   | • Rehearsal / Research   | £15.50                                    | £1.00                 | 6.45%    |                                   |  |                                  |
| 284   | Green Room hire per hour   | £13.00                                    | £0.50                 | 3.85%    |                                   | The proposed new charge is £13.50  |                                  |
| 285   | Pottery Room hire per hour   |   |                       |          |                                   | The proposed new charges are:<br>• Without materials/firing £16.50<br>• With materials/firing £21.50   |                                  |
|   | • Without materials/firing   | £15.50                                    | £1.00                 | 6.45%    |                                   |  |                                  |
|   | • With materials/firing  | £20.50                                    | £1.00                 | 4.87%    |                                   |  |                                  |
| 286   | Meeting Room hire per hour   | £13.00                                    | £0.50                 | 3.85%    |                                   | The proposed new charge is £13.50  |                                  |
| 287   | Multi Arts Room hire per hour  | £15.00                                    | £0.50                 | 3.33%    |                                   | The proposed new charge is £15.50  |                                  |
| 288   | Life Drawing Room hire per hour  | £15.50                                    | £0.50                 | 3.23%    |                                   | The proposed new charge is £16.00  |                                  |
| 289   | Jewellery Room Hire per hour   | £10.50                                    |                       |          |                                   |  |                                  |
| 290   | Stained Glass Workshop   | £20.00                                    |                       |          |                                   |  |                                  |
| 291   | Computer Room hire per hour  | £10.50                                    | Nil                   | Nil      |                                   | No proposed increase   |                                  |
| 292   | Fashion Room hire per hour   | £10.50                                    |                       |          |                                   |  |                                  |
| 293   | Arts/Craft classes - per term  | £53.00                                    | £3.00                 | 5.66%    | The proposed new charge is £56.00 |  |                                  |
| 294   | Pottery classes (includes materials & firing) - per term   | £74.00                                    | £4.00                 | 5.41%    | The proposed new charge is £78.00 |  |                                  |
| 295   | Youth Drama (3 hour class)   | £76.00                                    | £3.00                 | 3.95%    | The proposed new charge is £79.00 |  |                                  |
| <b>Childcare Workforce Development</b>          |  |   |                       |          |                                   |  |                                  |
| 296   | Paediatric First Aid   | £48.00                                    |                       |          | 1 April 2021                      | No proposed increase   |                                  |
| 297   | Food Hygiene   | £32.00                                    | Nil                   | Nil      |                                   |  |                                  |
| 298   | Fire Warden  | £25.00                                    |                       |          |                                   |  |                                  |
| 299   | Emergency First Aid At Work  | £35.00                                    |                       |          |                                   |  |                                  |
| 300   | Health And Safety  | £32.00                                    |                       |          |                                   |  |                                  |
| 301   | Basic Child Protection   | £25.00                                    |                       |          |                                   |  |                                  |
| 302   | Advanced Child Protection  | £35.00                                    |                       |          |                                   |  |                                  |

## Appendix 3 (a)

| No.   | Income Source                                   | Current Charge | Proposed Price Change | % Change | Effective Date | Comment              |
|---|---|----------------|-----------------------|----------|----------------|----------------------|
| 303   | Child Protection Level 3                        | £55.00         | Nil                   | Nil      | 1 April 2021   | No proposed increase |
| 304   | Welsh in Childcare Setting                      | £20.00         |                       |          |                |                      |
| 305   | Agored Food and Nutrition                       | £20.00         |                       |          |                |                      |
| 306   | Agored Refresher                                | £5.00          |                       |          |                |                      |
| 307   | Food and Nutrition Best Practice Guidance       | £5.00          |                       |          |                |                      |
| 308   | Behaviour Management (Intro)                    | £20.00         |                       |          |                |                      |
| 309   | Behaviour Management (Advanced)                 | £20.00         |                       |          |                |                      |
| 310   | Makaton Level 1/2                               | £30.00         |                       |          |                |                      |
| 311   | Makaton Level 3/4                               | £30.00         |                       |          |                |                      |
| 312   | Working with Parents of Children with ALN       | £20.00         |                       |          |                |                      |
| 313   | Introduction to Social Communication and Autism | £20.00         |                       |          |                |                      |
| 314   | Inclusive Approach to Early Years               | £20.00         |                       |          |                |                      |
| 315   | Overview of the ALN Code                        | £20.00         |                       |          |                |                      |
| 316   | Supporting the Development of Play              | £20.00         |                       |          |                |                      |
| 317   | Introduction to Child Development               | £20.00         |                       |          |                |                      |
| 318   | Attachment Theory                               | £20.00         |                       |          |                |                      |
| 319   | Digital Literacy                                | £20.00         |                       |          |                |                      |
| 320   | Manual Handling Children with Additional Needs  | £30.00         |                       |          |                |                      |
| 321   | Maths in Early Years Settings                   | £20.00         |                       |          |                |                      |
| 322   | Leadership and Management                       | £20.00         |                       |          |                |                      |
| 323   | Play & Creativity                               | £20.00         |                       |          |                |                      |
| 324   | Working with Babies                             | £30.00         |                       |          |                |                      |
| 325   | Induction & Supervision                         | £20.00         |                       |          |                |                      |
| 326   | Motivating Staff                                | £20.00         |                       |          |                |                      |
| 327   | Obs, Ass & Planning                             | £20.00         |                       |          |                |                      |
| 328   | Handling Conflict                               | £20.00         |                       |          |                |                      |
| 329   | Foundation Phase                                | £20.00         |                       |          |                |                      |
| 330   | Safe Recruitment                                | £20.00         |                       |          |                |                      |
| 331   | WRAP Training                                   | £5.00          |                       |          |                |                      |
| 332   | Childminder Briefings                           | £5.00          |                       |          |                |                      |
| 333   | CYPOP 5 Childminding Course                     | £100.00        |                       |          |                |                      |
| 334   | CIW Compliance                                  | £5.00          |                       |          |                |                      |
| 335   | UNCRC Training                                  | £5.00          |                       |          |                |                      |
| <b>Early Help Room Hire - The Conference Centre</b> |   |                |                       |          |                |                      |
| 336   | Monmouth Suite                                  |                | Nil                   | Nil      | 1 April 2021   | No proposed increase |
|   | • Internal rate half day                        | £50.00         |                       |          |                |                      |
|   | • Internal rate full day                        | £75.00         |                       |          |                |                      |
|   | • External rate half day                        | £100.00        |                       |          |                |                      |
| • External rate full day                            | £175.00   |                |                       |          |                |                      |
| 337   | Lecture Theatre                                 |                |                       |          |                |                      |
|   | • Internal rate half day                        | £175.00        |                       |          |                |                      |
|   | • Internal rate full day                        | £250.00        |                       |          |                |                      |
|   | • External rate half day                        | £250.00        |                       |          |                |                      |
| • External rate full day                            | £300.00   |                |                       |          |                |                      |
| 338   | Brecon Suite                                    |                | Nil                   | Nil      | 1 April 2021   | No proposed increase |
|   | • Internal rate half day                        | £50.00         |                       |          |                |                      |
|   | • Internal rate full day                        | £75.00         |                       |          |                |                      |
|   | • External rate half day                        | £100.00        |                       |          |                |                      |
| • External rate full day                            | £175.00   |                |                       |          |                |                      |

## Appendix 3 (a)

| No.  | Income Source  | Current Charge                         | Proposed Price Change | % Change        | Effective Date  | Comment  |
|--|--|--|-----------------------|-----------------|---|--|
| 339  | Ogmore<br>• Internal rate half day<br>• Internal rate full day<br>• External rate half day<br>• External rate full day | £50.00<br>£75.00<br>£100.00<br>£175.00 |                       |                 | 1 April 2021  | No proposed increase   |
| <b>Planning, Transport &amp; Environment</b>   |  |  |                       |                 |   |  |
| <b>Bereavement &amp; Registration Services</b> |  |  |                       |                 |   |  |
| 340  | Cremation  | £700.00                                | £40.00                | 5.71%           | 1 April 2021  | The proposed new charge is £740.00   |
| 341  | Burial   | £810.00                                | £45.00                | 5.56%           |   | The proposed new charge is £855.00   |
| 342  | Grave purchase   | £900.00                                | £70.00                | 7.8%            |   | The proposed new charge is £970.00   |
| 343  | Cremated Remains Burial  | £320.00                                | £30.00                | 9.4%            |   | The proposed new charge is £350.00   |
| 344  | Cremated Remains Purchase  | £370.00                                | £60.00                | 16.2%           |   | The proposed new charge is £430.00   |
| 345  | Memorial Income  | Various                                | Nil                   | Nil             |   | No proposed increase   |
| 346  | Grave Reservation (Pre Purchase Graves)  | £450.00                                | £35.00                | 7.78%           |   | The proposed new charge is £485.00   |
| 347  | Non Cardiff Residents - Grave Purchases Only   | New Charge - See Comment               |                       |                 |   | New charge for 2021/22. The proposed charge is £485.00   |
| 348  | Registration Ceremony - St Dwywen's Room<br>• Monday - Thursday<br>• Friday  | £160.00                                | £10.00                | 6.25%           |   | The proposed new charges are:<br>• Monday - Thursday £170.00<br>• Friday £195.00                       |
|  |  | £185.00                                |                       | 5.41%           |   |  |
| 349  | Registration Ceremony - St David's Room<br>• Monday - Thursday<br>• Friday<br>• Weekends                               | £275.00                                | £20.00                | 7.28%           |   | The proposed new charges are:<br>• Monday - Thursday £295.00<br>• Friday £335.00<br>• Weekends £365.00 |
|  |  | £315.00                                |                       | 6.35%           |   |  |
|  |  | £345.00                                |                       | 5.8%            |   |  |
|  |  |  |                       |                 |   |  |
| 350  | Registration Ceremony - Approved Premises<br>• Monday - Thursday<br>• Friday<br>• Weekends<br>• Bank Holidays          | £435.00                                | £25.00                | 5.75%           | The proposed new charges are:<br>• Monday - Thursday £460.00<br>• Friday £500.00<br>• Weekends £560.00<br>• Bank Holidays £600.00 |  |
|  |  | £475.00                                |                       | 5.26%           |   |  |
|  |  | £535.00                                |                       | 4.67%           |   |  |
|  |  | £575.00                                |                       | 4.35%           |   |  |
|  |  |  |                       |                 |   |  |
| 351  | Webcast and DVD of Ceremony  | £100.00                                | Nil                   | Nil             | No proposed increase  |  |
| 352  | Audio recording of ceremony  | £55.00                                 |                       |                 |   |  |
| 353  | Registry Office Ceremony   | £46.00                                 | Nil                   | Nil             | Statutory Fees - No Proposed Increase   |  |
| 354  | Notice Fee   | £35.00                                 |                       |                 |   |  |
| 355  | Notice Fee (Immigration/Referrals)   | £47.00                                 |                       |                 |   |  |
| 356  | Citizenship ceremonies   | £80.00                                 |                       |                 |   |  |
| 357  | Private Citizenship ceremonies   | £150.00                                |                       |                 |   |  |
| 358  | Photos for Citizenship Ceremonies  | £10.00                                 | Nil                   | Nil             | No proposed increase  |  |
| 359  | Certificate  | £11.00                                 |                       |                 |   |  |
| 360  | Copy Certificates - Priority Service (same day)  | £35.00                                 | Nil                   | Nil             | Statutory Fees - No Proposed Increase   |  |
| 361  | Registrars Certificate   | £11.00                                 |                       |                 |   |  |
| 362  | Registrars Fees to Attend Church   | £90.00                                 |                       |                 |   |  |
| <b>Dogs Home</b>                               |  |  |                       |                 |   |  |
| 363  | Dogs Home - Puppies Rehoming   | £170.00                                | £80.00                | 47.06%          | 1 April 2021  | The proposed new charge is £250.00   |
| 364  | Dogs Home - Other Dogs Rehoming  | £150.00 - £350.00                      | £50.00 - £200.00      | 33.33% - 57.14% |   | The proposed new charge is £200.00 - £550.00   |
| <b>Planning</b>                                |  |  |                       |                 |   |  |
| 365  | Planning Fees (Statutory)  | Various                                | Nil                   | Nil             | 1 April 2021  | No proposed increase   |
| 366  | Building Control Charges (Statutory)   | Various                                |                       |                 |   |  |
| 367  | Building Control Charges   | Various based on size of scheme        | Nil                   | Nil             | 1 April 2021  | No proposed increase   |
| 368  | Tree Preservation Orders - search and copy of information<br>• Extract<br>• Full Copy                                  | £15.00<br>£30.00                       |                       |                 |   |  |

## Appendix 3 (a)

| No. | Income Source  | Current Charge   | Proposed Price Change | % Change | Effective Date | Comment  |
|-----|--|--|-----------------------|----------|----------------|--|
|     | <b>Pre Application Advice</b>  |  |                       |          |                |  |
| 369 | Pre Application Advice - Statutory Charges <ul style="list-style-type: none"> <li>Householder</li> <li>Minor Development - (1-9 dwellings; floor space including change of use less than 999m<sup>2</sup>)</li> <li>Major Development - (1—24 dwellings, floor space including change of use 1,000 to 1,999m<sup>2</sup>)</li> <li>Large Major Development (More than 24 dwellings, floor space including change of use more than 1,999m<sup>2</sup>)</li> </ul>   | £25.00<br>£250.00<br>£600.00<br>£1,000.00  |                       |          |                | These are statutory charges - No proposed increase |
| 370 | Pre Application Advice Category 'A' Strategic Development <ul style="list-style-type: none"> <li>25 or more residential units (including conversion)</li> <li>2,000m<sup>2</sup> or more of commercial floor space</li> <li>change of use of buildings or land over 2000m<sup>2</sup></li> <li>mixed use development of a site of 1ha and over</li> <li>development requiring an Environmental Impact Assessment</li> </ul>  | £2,500 plus VAT with additional hourly rate of £100 plus VAT (Initial meeting - no charge) |                       |          |                |  |
| 371 | Pre Application Advice Category 'B' Major Development <ul style="list-style-type: none"> <li>10-24 residential dwellings (including conversion)</li> <li>1000m<sup>2</sup> – 1999m<sup>2</sup> of commercial floor space</li> <li>change of use of buildings or land between 1000m<sup>2</sup> – 1999m<sup>2</sup></li> <li>development of a site of 0.5ha – 0.99ha</li> <li>mixed use developments with a combined floor space of 1000m<sup>2</sup> – 1999m<sup>2</sup></li> </ul>  | £1,250 plus VAT with additional hourly rate of £100 plus VAT (Initial meeting - no charge) | Nil                   | Nil      | 1 April 2021   | No proposed increase                               |
| 372 | Pre application Advice CATEGORY 'C' – Minor Development <ul style="list-style-type: none"> <li>1-9 residential dwellings (including conversion)</li> <li>100m<sup>2</sup> – 999m<sup>2</sup> of commercial floor space</li> <li>change of use of buildings or land between 100m<sup>2</sup>-999m<sup>2</sup></li> <li>mixed use developments with a combined floor space of less than 0.5ha</li> <li>telecommunications equipment and masts not being confirmation of permitted development</li> <li>advertisement applications</li> <li>agricultural developments Pre application advice - development</li> </ul> | £250 plus VAT with additional hourly rate of £100 plus VAT                                 |                       |          |                |  |
| 373 | Pre Application Advice CATEGORY 'D' – Domestic / Miscellaneous Development and Exemptions  | £50 plus VAT without additional hourly rate  | Nil                   | Nil      |                | These are statutory charges                        |

## Appendix 3 (a)

| No. | Income Source  | Current Charge  | Proposed Price Change   | % Change | Effective Date | Comment  |
|-----|--|---|---|----------|----------------|--|
|     | <b>Transportation</b>  |   |   |          |                |  |
| 374 | Section 38 (Creation of New Public Highways)   | This charge is based on 2 elements, a fixed 7% fee applied to a rate of £1,200.00 per linear metre for standard residential roads and 7% applied to £1,900.00 per linear metre for new Spine Roads and Avenues. | £24.00 per linear metre for standard residential roads and £38.00 per linear metre for new Spine Roads and Avenues. | 2.00%    |                | The proposed new charge is 7% fee applied to a rate of £1,224.00 per linear metre for standard residential roads and 7% applied to £1,938.00 per linear metre for new Spine Roads and Avenues. |
| 375 | Section 278 Agreement  | 7% engineering fee based on total cost of highway works connected with the development  | See Comment   |          |                | Based on total cost of Highway works connected with the development:<br>7.5% engineering fee - cost under £1 million<br>7% - cost over £1 million  |
| 376 | Road and Street Works Act (RASWA)  | Various based on size of scheme   |   |          |                |  |
| 377 | SAB - Sustainable Drainage Approval Body - Ordinary Watercourse Consent  | £50.00  |   |          |                |  |
| 378 | SAB - Sustainable Drainage Approval Body - Application<br>• Per application<br>Plus an additional amount up to a maximum of £7,500 calculated by reference to the size of the construction area as follows:<br>• each 0.1 hectare or fraction of 0.1 hectare, for the first 0.5 hectare<br>• each 0.1 hectare or fraction of 0.1 of a hectare, from 0.5 hectare up to and including 1.0 hectare<br>• each 0.1 hectare or fraction of 0.1 of a hectare, from 1.0 hectare up to and including 5.0 hectares<br>• each additional 0.1 hectare or fraction of 0.1 hectare in excess of 5.0 hectares | £350.00<br><br>£70.00<br>£50.00<br>£20.00<br>£10.00   |   |          | 1 April 2021   |  |
| 379 | SAB - Sustainable Drainage Approval Body - Pre application advice package (includes Review of submitted information & creation of Report)<br>• Minor Development (1-9 dwellings up to 999m <sup>2</sup> )<br>• Major Development (10-24 dwellings between 1,000- 1,999m <sup>2</sup> )<br>• Large Major Development (more than 24 dwelling over 1,999m <sup>2</sup> )  | £150.00<br>£400.00<br>£650.00   | Nil   | Nil      |                | No proposed increase   |
| 380 | SAB - Sustainable Drainage Approval Body - Pre application advice (includes Review of submitted information, 1hr meeting & creation of Report)<br>• Minor Development (1-9 dwellings up to 999m <sup>2</sup> )<br>• Major Development (10-24 dwellings between 1,000- 1,999m <sup>2</sup> )<br>• Large Major Development (more than 24 dwelling over 1,999m <sup>2</sup> )   | £250.00<br>£500.00<br>£750.00   |   |          |                |  |
| 381 | SAB - Sustainable Drainage Approval Body - Other services<br>• Site Visit (if required over & above the pre application package)<br>• Technical Advice   | £168.00 per visit<br>£50.00 per hour  |   |          |                |  |
| 382 | 3D Scanner (To provide 3D images of structures, highways, areas to monitor possible deterioration)   | £800.00   | Nil   | Nil      |                | No proposed increase   |

Appendix 3 (a)

| No. | Income Source   | Current Charge  | Proposed Price Change                        | % Change                                  | Effective Date  | Comment   |
|-----|---|---|--|---|---|---|
| 383 | Road Safety Audits (RSA)<br>• Desktop check/Advice<br>• Essential RSA<br>• Minor RSA<br>• County RSA<br>• Full RSA  | £180.00<br>£285.00<br>£540.00<br>£795.00<br>£1,175.00         | £3.50<br>£6.00<br>£10.00<br>£15.00<br>£25.00 | 1.94%<br>2.11%<br>1.85%<br>1.89%<br>2.13% | 1 April 2021  | The proposed new charges are:<br>• Desktop check/Advice £183.50<br>• Essential RSA £291.00<br>• Minor Works £550.00<br>• County Works £810.00<br>• Full £1,200.00                                   |
| 384 | Road Safety Learn to Ride Courses<br>• Level 1 Holiday Course<br>• Level 2 Holiday Course   | £20.00<br>£10.00  | Nil  | Nil                                       |   | No proposed increase  |
| 385 | Signage Application/Feasibility Study Design and Signals  | £250.00   | £5.00  | 2.00%                                     |   | The proposed new charge is £255.00  |
| 386 | Equality Impact assessments & access audits   | £500.00   | Nil  | Nil                                       |   | No proposed increase  |
| 387 | Sign Design and Signals   | Various based on size of scheme                               | See Comment                                  |   |   | Charge is based on size of scheme   |
| 388 | Clamping & Removal of Untaxed Vehicles<br>• Release from clamp or compound if within 24hrs of offence<br>• Release from pound 24hrs or more after offence<br>• Surety Fee (deposit in lieu of tax)<br>- Motorcycles, light passenger vehicles and light goods vehicles<br>- Buses, recovery vehicles, haulage vehicles and goods vehicles<br>- Exceptional vehicles such as large lorries or coaches<br>• Storage per complete day at pound (if instantly removed the first 24hrs is not charged) | £100.00<br>£200.00<br>£160.00<br>£330.00<br>£700.00<br>£21.00 | Nil  | Nil                                       |   | No proposed increase  |
| 389 | Clamping & Removal of Illegally Parked Vehicles<br>• Clamp removal fee<br>• Vehicle removal charge<br>• Storage per day, or part of day during which the vehicle is impounded<br>• Vehicle disposal charge  | £40.00<br>£105.00<br>£12.00<br>£50.00                         |  |   |   |   |
| 390 | Abandoned Vehicle - Fixed Penalty Notice  | £200.00   |  |   |   | This is a statutory charge - No proposed increase   |
| 391 | Accident Information<br>Partial = a plan of where the collisions occur<br>Full = all background information on collisions in requested area<br>• Up to 40 collisions<br>- Partial<br>- Full<br>• Between 40-80 collisions<br>- Partial<br>- Full<br>• >80 collisions<br>Ad hoc  | £275.00<br>£405.00<br>£545.00<br>£810.00<br>Ad hoc            | £6.00<br>£8.00<br>£11.00<br>£16.00           | 2.18%<br>1.98%<br>2.02%<br>1.98%          |   | The proposed new charges are:<br><br>• Up to 40 collisions<br>- Partial £281.00<br>- Full £413.00<br>• Between 40-80 collisions<br>- Partial £556.00<br>- Full £826.00<br>• >80 collisions - ad hoc |
| 392 | Temporary Traffic Regulation Orders (for both Emergency & Full TROs)  | £1,450.00   | £550.00                                      | 37.93%                                    |   | The proposed new charge is £2,000.00  |
| 393 | Traffic Data - Per Junction<br>• Signal layout drawing Inc. Method Of Control<br>• SCOOT and/or fixed time plan timings<br>• Controller specification which would include the phase mins, intergreens, phase delay  | £71.00<br>£71.00<br>£122.00                                   | £1.50<br>£1.50<br>£2.50                      | 2.11%<br>2.11%<br>2.05%                   | The proposed new charges are:<br>• Signal layout drawing inc Method Of Control £72.50<br>• SCOOT and/or fixed time plan timings £72.50<br>• Controller specification which would include the phase mins, intergreens, phase delay £124.50 |   |
| 394 | CCTV requests in connection with Data Protection Act (CD/DVD)   | £10.00  | Nil  | Nil                                       | No proposed increase  |   |

## Appendix 3 (a)

| No. | Income Source  | Current Charge   | Proposed Price Change    | % Change | Effective Date                               | Comment   |
|-----|--|--|--------------------------|----------|--|---|
| 395 | Traffic Signal - Switch Offs   | £370.00 per switch off/on plus a £60.00 admin charge per invoice | £10.00 per switch off/on | 2.70%    | 1 April 2021                                 | The proposed new charge is £380.00 per switch off/on plus a £60.00 admin charge per invoice |
| 396 | Land / Property Searches   | £95.00   | £2.00                    | 2.11%    |  | The proposed new charge is £97.00   |
| 397 | Licence for Digital Advertising sites on the Highway per Advertising Panel                                 | £1,200.00  | Nil                      | Nil      |  | No proposed increase  |
| 398 | Fixed Penalty Notices for Highways/Environment Offences  | £100.00  |                          |          |  |   |
| 399 | Trade/Shop Front Displays on the Highway   | £200.00  |                          |          |  |   |
| 400 | H Bar Markings   | £155.00  | £3.00                    | 1.94%    |  | The proposed new charge is £158.00  |
| 401 | Skip Licence - Standard Charge   |  |                          |          |  | The proposed new charges are:   |
|     | • 7 days   | £37.00   | £0.74                    | 2%       |  | • 7 days £37.74   |
|     | • 28 days  | £74.00   | £1.48                    |          |  | • 28 days £75.48  |
| 402 | Section 171 Opening Up Notice  | £255.00  | £20.00                   | 7.84%    |  | The proposed new charge is £275.00  |
| 403 | Section 50 - Installation of Equipment, In ,On or Above the Public Highway - per 200m                      | £550.00  | £10.00                   | 1.82%    |  | The proposed new charge is £560.00  |
| 404 | Section 50 - Installation of Equipment, In ,On or Above the Public Highway - 6 or more properties per 200m | New Charge - See Comment   |                          |          |  | New charge for 2021/22. The proposed charge is £1,122.00                                    |
| 405 | Road Space Booking   | £25.00   | £5.00                    | 20.00%   |  | The proposed new charge is £30.00   |
| 406 | Containers Sited on the Public Highway   |  |                          |          |  | The proposed new charges are:   |
|     | • Initial 28 days:   |  |                          |          |  | • Initial 28 days:  |
|     | - Residential  | £100.00  | £2.00                    | 2.00%    |  | - Residential £102.00   |
|     | - Commercial   | £250.00  | £5.00                    |          | - Commercial £255.00                         |   |
|     | • Renewals   | £100.00  | £2.00                    |          | • Renewals £102.00                           |   |
| 407 | Cherry Picker/Mobile Elevating Work Platform (MEWP)  | £180.00  | £3.60                    | 2.00%    | The proposed new charge is £183.60           |   |
| 408 | Mobile Cranes  | £500.00  | £10.00                   | 2.00%    | The proposed new charge is £510.00           |   |
| 409 | Tower Crane Oversail   | £500.00  | £10.00                   | 2.00%    | The proposed new charge is £510.00           |   |
| 410 | Permits for Hoardings on the Public Highway  |  |                          |          | The proposed new charges are:                |   |
|     | • Initial 28 days:   |  |                          |          | • Initial 28 days:                           |   |
|     | - Residential permit per street  | £105.00  | £2.10                    | 2.00%    | - Residential permit per street £107.10      |   |
|     | - Commercial permit per street   | £325.00  | £6.50                    |          | - Commercial permit per street £331.50       |   |
|     | • Renewal (28 days):   |  |                          |          | • Renewal (28 days):                         |   |
|     | - Residential  | £100.00  | £2.00                    |          | - Residential - no proposed increase £102.00 |   |
|     | - Commercial   | £275.00  | £5.50                    |          | - Commercial - no proposed increase £280.50  |   |
| 411 | Scaffold Licences - Residential  |  |                          |          | The proposed new charges are:                |   |
|     | • Initial 28 days  | £105.00  | £2.10                    | 2.00%    | • Initial 28 days £107.10                    |   |
|     | • Renewal  | £105.00  |                          |          | • Renewal £107.10                            |   |
| 412 | Scaffold Licences - Commercial   |  |                          |          | The proposed new charges are:                |   |
|     | • Initial 28 days:   |  |                          |          | • Initial 28 days:                           |   |
|     | - Small  | £150.00  | £3.00                    | 2.00%    | - Small £153.00                              |   |
|     | - Medium   | £250.00  | £5.00                    |          | - Medium £255.00                             |   |
|     | - Large  | £550.00  | £11.00                   |          | - Large - £561.00                            |   |
|     | • Renewal per week - all   | £100.00  | £2.00                    |          | • Renewal per week - all £102.00             |   |
| 413 | Vehicle Crossovers   | £180.00  | £3.60                    | 2.00%    | The proposed new charge is £183.60           |   |
| 414 | Section 50 Road Opening for Vehicle crossovers   | £125.00  | £2.50                    | 2.00%    | The proposed new charge is £127.50           |   |
| 415 | Advertising Frame Permits - New Applications   | £190.00  | £3.80                    | 2.00%    | The proposed new charge is £193.80           |   |
| 416 | Advertising Frame Permits - Renewals   | £140.00  | £2.80                    | 2.00%    | The proposed new charge is £142.80           |   |

Appendix 3 (a)

| No.            | Income Source  | Current Charge  | Proposed Price Change  | % Change | Effective Date       | Comment   |
|----------------|--|---|--|----------|----------------------|---|
| 417            | Tables & Chairs on the Public Highway<br>• 1-2 Tables up to 8 chairs<br>• 3-4 Tables up to 16 chairs<br>• 5-10 Tables up 40 chairs<br>• 11+ Tables | £220.00<br>£550.00<br>£990.00<br>£990.00 plus £35.00 for every chair over 40  | £4.40<br>£11.00<br>£19.80<br>£19.80 plus £0.70 for every chair over 40 | 2.00%    | 1 April 2021         | The proposed new charges are:<br>• 1-2 Tables up to 8 chairs £224.40<br>• 3-4 Tables up to 16 chairs £561.00<br>• 5-10 Tables up 40 chairs £1,009.80<br>• 11+ Tables £1,009.80 plus £35.70 for every chair over 40                                      |
| 418            | Smoking Enclosures<br>• Up to 12 square metres<br>• Over 12 square metres  | £225.00<br>£375.00  | £4.50<br>£7.50   | 2.00%    |                      | The proposed new charges are:<br>• Up to 12 square metres £229.50<br>• Over 12 square metres £382.50  |
| 419            | Charges for Temporary Signs  | £70.00  | Nil  | Nil      |                      | No proposed increase  |
| 420            | Additional Inspections   | £60.00  |  |          |                      |   |
| 421            | Road and Street Works Act (RASWA) Supervisory Charge   | £47.50  |  |          |                      |   |
| 422            | Road and Street Works Act (RASWA) - All Inspections  | £47.50  |  |          |                      |   |
| 423            | Fixed Penalty Notice for New Roads & Street Works Act  | £80.00  |  |          |                      |   |
| 424            | Section 74 Notice - Charges for Overstays  | £100-£2,500   |  |          |                      |   |
| 425            | School Transport Bus Passes  | £425.00   | £25.00   | 5.88%    | 1 September 2021     | The proposed new charge is £450.00  |
| 426            | Replacement of School Bus Passes   | £10.00  | Nil  | Nil      | 1 April 2021         | No proposed increase  |
| 427            | Replacement Bus Passes Concessionary Travel (per pass)   | £10.00  |  |          |                      |   |
| 428            | Disclosure Barring Service (DBS) check for School Transport)   | £44.00 plus £10.00 admin fee  |  |          |                      |   |
| 429            | Shopper Park & Ride (Excluding Cardiff East)   | £4.40<br>£5.50  |  |          |                      |   |
|                | • One person in car<br>• Two or more people in car   |   |  |          |                      |   |
| 430            | Hiring Out Vehicles to School Transport  | Based on cost of vehicle plus 10% - administration fees   |  |          |                      |   |
| 431            | Bus Service Publicity & Infrastructure   | Based on cost of work plus 10% - administration fees  |  |          |                      |   |
| <b>Parking</b> |  |   |  |          |                      |   |
| 432            | Parking Penalty Charge Notices   | £35.00  | Nil  | Nil      | 1 April 2021         | Fees set by Welsh Government. This charge becomes £70.00 after 14 days.<br>No proposed increase. Fees set by Welsh Government.<br>The proposed new maximum is £360.00<br>No proposed increase<br>New charge for 2021/22. The proposed charge is £150.00 |
| 433            | Moving Traffic Offences  | £35.00  |  |          |                      |   |
| 434            | Replacement Blue Badges  | £10.00  |  |          |                      |   |
| 435            | Blue Badge Fraud (Maximum Claimable)   | £180.00   |  |          |                      |   |
| 436            | Application for Disabled Bays  | £24.00  |  |          |                      |   |
| 437            | Infrastructure Charge for Disabled Bays  | New Charge - See Comment  |  |          |                      |   |
| 438            | Parking Dispensations<br>• Prohibited Parking Areas<br>• Permitted Parking Areas   | £20 Application Fee plus:<br>• £15 per day/part day<br>• £10 per day/part day   | Nil  | Nil      | No proposed increase |   |
| 439            | Parking Suspensions<br>• City Priority Zones<br>• All Other Areas  | £58 Application fee plus:<br>• £15 per 6m of vehicle or £15 per pay & display or limited waiting bay<br>• £10 per 6m of vehicle or £10 per pay & display or limited waiting bay | Nil  | Nil      | No proposed increase |   |

## Appendix 3 (a)

| No.   | Income Source   | Current Charge   | Proposed Price Change                  | % Change      | Effective Date   | Comment  |
|---|---|--|--|---------------|------------------|--|
| 440   | Trade Waivers<br>• 1 hour<br>• 1 day<br>• 7 days<br>• 28 days   | New Charges - See Comment                              |  |               | 1 April 2021     | New charges for 2021/22. The proposed charges are:<br>• 1 hour £3.00<br>• 1 day £8.00<br>• 7 days £24.00<br>• 28 days £60.00   |
| 441   | Medical Permits   |  |  |               |                  | New charge for 2021/22. The proposed charge is £10.00  |
| 442   | Motorcycle permits  |  |  |               |                  | New charge for 2021/22. The proposed charge is £10.00  |
| 443   | Carer permits   |  |  |               |                  | New charge for 2021/22. The proposed charge is £10.00  |
| 444   | Car Park Season Passes<br>• 1 month<br>• 3 months<br>• 6 months<br>• 12 months  | £110.00<br>£300.00<br>£550.00<br>£1,025.00             | £20.00<br>£60.00<br>£110.00<br>£205.00 | 18.18% - 20%  |                  | The proposed new charges are:<br>• 1 month £130.00<br>• 3 months £360.00<br>• 6 months £660.00<br>• 12 months £1,230   |
| 445   | Business Permits<br>• Up to 100<br>• 101-110<br>• 111-225<br>• 226+<br>• Vehicles registered before March 2021<br>• Diesel Surcharge<br>• No band | £50 charge except diesel surcharge currently no charge | See Comment                            |               |                  | New structure for 2021/22. The proposed new charges are:<br>• Up to 100 £40.00<br>• 101-110 £60.00<br>• 111-225 £80.00<br>• 226+ £100.00<br>• Vehicles registered before March 2021 £80.00<br>• Diesel Surcharge £20.00<br>• No band £120.00 |
| 446   | On Street Parking   | Various  | See Comment                            |               | 1 September 2021 | Parking Charges currently under review with new tariffs planned to be introduced in September 2021   |
| 447   | Car Parks   | Various  |  |               | 1 September 2021 |  |
| 448   | Resident Parking Permits<br>• 1st permit & visitor only<br>• 2nd permit & visitor   | £7.50<br>£30.00  | Nil                                    | Nil           | 1 April 2021     | No proposed increase   |
| <b>Charges for Street Numbering of Properties</b> |   |  |  |               |                  |  |
| 449   | All Street naming & Numbering   | £123 per street plus £52 per unit (plot/flat)          | £2.50 per street plus £1 per unit      | 1.92% - 2.03% | 1 April 2021     | The proposed new charge is £125.50 per street plus £53.00 per unit (plot/flat)   |
| 450   | Searches/Address Confirmation   | £50.00   | £1.00                                  | 2.00%         |                  | The proposed new charge is £51.00  |

## Appendix 3 (a)

| No.   | Income Source   | Current Charge | Proposed Price Change | % Change | Effective Date                             | Comment                                      |
|---|---|----------------|-----------------------|----------|--|--|
| <b>Recycling &amp; Neighbourhood Services</b> |   |                |                       |          |  |  |
| <b>Waste - Enforcement</b>                    |   |                |                       |          |  |  |
| 451   | Abandoned Trolley Recovery Fee                        | £75.00         |                       |          |  |  |
| 452   | Waste Fixed Penalty Notices                           |                |                       |          | 1 April 2021                               | No proposed increase                         |
|   | • Section 46 Notice                                   | £100.00        |                       |          |  |  |
|   | • Section 47 Notice                                   | £100.00        |                       |          |  |  |
|   | • Waste transfer note request                         | £300.00        |                       |          |  |  |
|   | • WTNR & WCR  | £300.00        |                       |          |  |  |
|   | • Litter & Commercial DOC                             | £100.00        |                       |          |  |  |
| 453   | Pay as You Throw                                      |                |                       |          |  |  |
|   | • Domestic  | Various        |                       |          |  |  |
| 454   | Fixed Penalty Notices                                 |                |                       |          | 1 April 2021                               | No proposed increase                         |
|   | • Dog Fouling   | £100.00        |                       |          |  |  |
|   | • Litter from a Vehicle                               | £100.00        |                       |          |  |  |
|   | • Litter General                                      | £100.00        |                       |          |  |  |
|   | • Litter Smoking from a Car                           | £100.00        |                       |          |  |  |
| 455   | Highways Fixed Penalty Notices                        |                |                       |          | 1 April 2021                               | No proposed increase                         |
|   | • Skips breach of Licence                             | £100.00        |                       |          |  |  |
|   | • Skips no Licence                                    | £100.00        |                       |          |  |  |
|   | • A boards  | £100.00        |                       |          |  |  |
|   | • Street Cafés  | £100.00        |                       |          |  |  |
|   | • Fly Posting   | £100.00        |                       |          |  |  |
|   | • Free Distribution of Literature                     | £100.00        |                       |          |  |  |
| 456   | Highways Fixed Penalty Notices                        |                |                       |          | 1 April 2021                               | No proposed increase                         |
|   | • Flytipping  | £400.00        |                       |          |  |  |
|   | • Flytipping - Duty of Care                           | £300.00        |                       |          |  |  |
|   | • Flytipping - Litter                                 | £100.00        |                       |          |  |  |
| 465   | Waste Carrier Request                                 | £300.00        |                       |          |  |  |
|   | • Abandoned Vehicles                                  | £200.00        |                       |          |  |  |
| <b>Waste - Commercial Recycling Centre</b>    |   |                |                       |          |  |  |
| 457   | General Waste (per tonne)                             | £145.00        | £5.00                 | 3.45%    | 1 April 2021                               | The proposed new charge is £150.00 per tonne |
| 458   | Hardcore and Rubble (per tonne)                       | £40.00         | £5.00                 | 12.50%   |  | The proposed new charge is £45.00 per tonne  |
| 459   | Wood (per tonne)                                      | £85.00         | Nil                   | Nil      |  | No proposed increase                         |
| 460   | Garden Waste (per tonne)                              | £60.00         | £2.00                 | 3.33%    |  | The proposed new charge is £62.00 per tonne  |
| 461   | Plasterboard (per tonne)                              | £100.00        | £10.00                | 10.00%   |  | The proposed new charge is £110.00 per tonne |
| 462   | Cardboard (per tonne)                                 | Nil            |                       |          |  |  |
| 463   | Tyres (per tonne)                                     | £105.00        |                       |          |  |  |
| 464   | Oils (Mineral/Engine/Vegetable) (per tonne)           | £400.00        |                       |          |  |  |
| 465   | Commercial Fridge (per unit)                          | £100.00        |                       |          |  |  |
| 466   | Large Domestic Appliances (per unit)                  | £45.00         | £45.00                | 100.00%  | The proposed new charge is £90.00 per unit |  |
| 467   | Small Domestic Appliances/Domestic Fridges (per unit) | £45.00         |                       |          |  |  |
| 468   | Scrap Metal/Car Batteries                             | Nil            |                       |          |  |  |
| 469   | Public Weigh In                                       | £20.00         |                       |          |  | No proposed increase                         |

Appendix 3 (a)

| No.                                    | Income Source  | Current Charge   | Proposed Price Change | % Change | Effective Date                                       | Comment                                   |
|--|--|--|-----------------------|----------|--|---|
| <b>Waste - Collections</b>             |  |  |                       |          |  |   |
| 470                                    | Non - Recyclable Bulky Item Collections  | £12.50 for every 2 items                               | Nil                   | Nil      | 1 April 2021   | No proposed increase                      |
| 471                                    | Green bags, food liners & kerbside caddies   | Nil  | Nil                   | Nil      |  | No proposed increase                      |
| 472                                    | Replacement reusable garden sacks  | £3.00  | £0.50                 | 16.67%   |  | The proposed new charge is £3.50          |
| 473                                    | Replacement kitchen food caddy   | £2.00  | Nil                   | Nil      |  | No proposed increase                      |
| 474                                    | Replacement/new wheeled bin or equivalent striped bag provision                                      | £25.00   |                       |          |  |   |
| 475                                    | Replacement Garden Bin   | £25.00   | £10.00                | 40.00%   | The proposed new charge is £35.00                    |   |
| <b>Governance &amp; Legal Services</b> |  |  |                       |          |  |   |
| <b>Searches</b>                        |  |  |                       |          |  |   |
| 476                                    | Search Fees  | £116.40  | £8.60                 | 7.39%    | 1 April 2021   | The proposed new charge is £125.00        |
| <b>Property Fees</b>                   |  |  |                       |          |  |   |
| 477                                    | Sale of Land   | 1% of sale price -<br>Minimum fee £605.00              | £15.00                | 2.47%    | 1 April 2021   | The proposed new minimum fee is £620.00   |
| 478                                    | Purchase/Exchange of land  | Charge based on time<br>spent - Minimum fee<br>£605.00 | £15.00                | 2.47%    |  | The proposed new minimum fee is £620.00   |
| 479                                    | Registration fee on notice of assignment / underletting / charge                                     | £105.00  | £5.00                 | 4.76%    |  | The proposed new charge is £110.00        |
| 480                                    | Consent for Assignment/Underletting/Change of Use/Alterations  | £480.00  | £5.00                 | 1.04%    |  | The proposed new charge is £485.00        |
| 481                                    | Grant of Shop Lease  | Charge based on time<br>spent                          | See Comment           |          |  | Charge based on time spent                |
| 482                                    | Workshops Lease  | £285.00  | £15.00                | 5.26%    |  | The proposed new charge is £300.00        |
| 483                                    | Grant of Industrial Lease  | Charge based on time<br>spent                          | See Comment           |          |  | Charge based on time spent                |
| 484                                    | Market Tenancies   | £355.00  | £5.00                 | 1.41%    |  | The proposed new charge is £360.00        |
| 485                                    | Lease Renewals   | £360.00  | Nil                   | Nil      |  | No proposed increase                      |
| 486                                    | Variations/Surrenders  | £400.00  |                       |          |  |   |
| 487                                    | Easements  | £470.00  |                       |          |  |   |
| 488                                    | Wayleaves/licences   | £320.00  |                       |          |  |   |
| 489                                    | Deed of Postponement   | £110.00  | £10.00                | 9.09%    |  | The proposed new charge is £120.00        |
| 490                                    | Release of Covenant  | £375.00  | £5.00                 | 1.33%    |  | The proposed new charge is £380.00        |
| 491                                    | Transfers subject to mortgage  | £270.00  | £5.00                 | 1.85%    |  | The proposed new charge is £275.00        |
| 492                                    | Vacating receipts  | £78.00   | £2.00                 | 2.56%    |  | The proposed new charge is £80.00         |
| 493                                    | Sales of freehold /lease extensions  | £600.00  | Nil                   | Nil      |  | No proposed increase                      |
| 494                                    | Deeds of variations (RTB leases)   | £200.00  | £50.00                | 25.0%    |  | The proposed new charge is £250.00        |
| 495                                    | Nursing home charge fees   | £82.00   | £3.00                 | 3.66%    |  | The proposed new charge is £85.00         |
| 496                                    | Shared equity scheme resales redemptions   | £410.00  | £10.00                | 2.44%    |  | The proposed new charge is £420.00        |
| 497                                    | Miscellaneous bespoke agreements - minimum fee, charge actual time spent                             | Charge based on time<br>spent                          | See Comment           |          | Charge based on time spent                           |   |
| 498                                    | Legal charges/debentures   | £620.00  | See Comment           |          | Charge will be based on time spent - minimum £650.00 |   |
| <b>Planning Fees</b>                   |  |  |                       |          |  |   |
| 499                                    | Standard S106 - minimum fee, charged at actual time spent  | Minimum Fee -<br>£1,560.00                             | £10.00                | 0.64%    | 1 April 2021   | The proposed new minimum fee is £1,570.00 |
| 500                                    | Complex S106 agreements - e.g. phased development etc. minimum fee charge based on actual time spent | Minimum Fee -<br>£2,320.00                             | £10.00                | 0.43%    |  | The proposed new minimum fee is £2,330.00 |
| 501                                    | Unilateral obligations for S106  | £985.00  | £5.00                 | 0.51%    |  | The proposed new charge is £990.00        |
| 502                                    | Unilateral obligations for S106 in relation to Appeals   | £980.00  | £10.00                | 1.02%    |  | The proposed new charge is £990.00        |
| 503                                    | Deed of variation for S106   | £680.00  | £10.00                | 1.47%    |  | The proposed new charge is £690.00        |
| 504                                    | Consent to disposals under S106 restriction  | £82.00   | £3.00                 | 3.66%    | 1 April 2021   | The proposed new charge is £85.00         |
| <b>Highway Agreements</b>              |  |  |                       |          |  |   |

## Appendix 3 (a)

| No.  | Income Source   | Current Charge           | Proposed Price Change | % Change | Effective Date | Comment                          |     |              |                      |
|--|---|--------------------------|-----------------------|----------|----------------|----------------------------------|-----|--------------|----------------------|
| 505  | Highway Licences (S177 115 & 142)- minimum fee charge on actual time spent  | Minimum charge - £550.00 | Nil                   | Nil      | 1 April 2021   | No proposed increase             |     |              |                      |
| 506  | Section 38/278 Highway Agreements   | 1.5% of Bond Sum         |                       |          |                |                                  |     |              |                      |
| 507  | Miscellaneous Deeds of Variation, Deed of Dedication or Highway documentation - minimum fee charge on actual time spent | Minimum charge £550.00   |                       |          |                |                                  |     |              |                      |
| <b>Resources</b>                           |   |                          |                       |          |                |                                  |     |              |                      |
| <b>Meals on Wheels</b>                     |   |                          |                       |          |                |                                  |     |              |                      |
| 508  | Meals on Wheels - Hot meal only   | £3.90                    | £0.10                 | 2.56%    | 1 April 2021   | The proposed new charge is £4.00 |     |              |                      |
| 509  | Meals on Wheels - Hot meal with dessert   | £4.60                    | £0.12                 | 2.61%    |                | The proposed new charge is £4.72 |     |              |                      |
| <b>Telecare (24/7 Services)</b>            |   |                          |                       |          |                |                                  |     |              |                      |
| 510  | Community Alarm Service - Contact Only - per week   | £2.49                    | £1.00                 | 40.16%   | 1 April 2021   | The proposed new charge is £3.49 |     |              |                      |
| 511  | Community Alarm Service - Contact and Mobile Response - per week  | £5.16                    | £0.10                 | 1.94%    |                | The proposed new charge is £5.26 |     |              |                      |
| 512  | Telecare Plus Packages - per week (Adult Services referrals)  | £5.16                    | £0.10                 | 1.94%    |                | The proposed new charge is £5.26 |     |              |                      |
| 513  | Telecare SIM Units - monthly charge   | £6.50                    | Nil                   | Nil      |                | No proposed increase             |     |              |                      |
| 514  | Supply and installation of telecare monitoring unit   | £125.00                  |                       |          |                |                                  |     |              |                      |
| 515  | Installation of telecare monitoring unit  | £35.00                   |                       |          |                |                                  |     |              |                      |
| 516  | Installation of telecare monitoring unit AND pendant  | £50.00                   |                       |          |                |                                  |     |              |                      |
| 517  | Replacement Telecare pendant  | £40.00                   |                       |          |                |                                  |     |              |                      |
| 518  | Supply / installation of keysafe for mobile response customer   | £50.00                   |                       |          |                |                                  |     |              |                      |
| 519  | Supply / installation of keysafe for contact only customer  | £65.00                   |                       |          |                |                                  |     |              |                      |
| 520  | Supply / installation of keysafe for non-Telecare customer  | £99.00                   |                       |          |                |                                  |     |              |                      |
| <b>Telecare (for Housing Associations)</b> |   |                          |                       |          |                |                                  |     |              |                      |
| 521  | Community Alarm Service - Contact Only - per week   |                          |                       |          | Nil            |                                  | Nil | 1 April 2021 | No proposed increase |
|  | • Housing Associations  | £1.99                    |                       |          |                |                                  |     |              |                      |
| • Housing Associations Block Purchase      | £1.25   |                          |                       |          |                |                                  |     |              |                      |
| 522  | Community Alarm Service - Contact and Mobile Response - per week  |                          |                       |          |                |                                  |     |              |                      |
|  | • Housing Associations  | £4.13                    |                       |          |                |                                  |     |              |                      |
| • Housing Associations Block Purchase      | £2.58   |                          |                       |          |                |                                  |     |              |                      |
| 523  | Building/Welfare Checks - Weekly Travel Charge (per site, covers multiple tenants)                                      |                          |                       |          |                |                                  |     |              |                      |
|  | • Weekdays (5 days)   | £30.89                   |                       |          |                |                                  |     |              |                      |
|  | • Weekends (2 days)   | £17.19                   |                       |          |                |                                  |     |              |                      |
| 524  | Weekly Charge for Building Checks (per tenant/property)   |                          |                       |          |                |                                  |     |              |                      |
|  | • Weekdays (5 days)   | £0.80                    |                       |          |                |                                  |     |              |                      |
| • Weekends (2 days)                        | £0.48   |                          |                       |          |                |                                  |     |              |                      |
| 525  | Weekly Charge for Welfare Checks (per tenant/property)  |                          |                       |          |                |                                  |     |              |                      |
|  | • Weekdays (5 days)   | £0.60                    |                       |          |                |                                  |     |              |                      |
| • Weekends (2 days)                        | £0.36   |                          |                       |          |                |                                  |     |              |                      |
| 526  | Out of Hours Call Handling - Cost per Call  | £3.50                    |                       |          |                |                                  |     |              |                      |
| <b>Security (24/7 Services)</b>            |   |                          |                       |          |                |                                  |     |              |                      |
| 527  | Annual charge per site for holding keys   | £250.00                  | Nil                   | Nil      | 1 April 2021   | No proposed increase             |     |              |                      |
| 528  | Alarm Monitoring (Fire, Intruder, Environmental) - Annual charge per service  | £250.00                  |                       |          |                |                                  |     |              |                      |
| 529  | Lift Monitoring - Annual charge per lift  | £300.00                  |                       |          |                |                                  |     |              |                      |
| 530  | Call out charge for first hour on site  |                          |                       |          |                |                                  |     |              |                      |
|  | • Weekday   | £30.00                   |                       |          |                |                                  |     |              |                      |
|  | • Unsociable hours  | £35.00                   |                       |          |                |                                  |     |              |                      |
|  | • Weekends  | £40.00                   |                       |          |                |                                  |     |              |                      |
| • Public Holiday                           | £45.00  |                          |                       |          |                |                                  |     |              |                      |

## Appendix 3 (a)

| No.                                  | Income Source  | Current Charge | Proposed Price Change | % Change | Effective Date | Comment  |
|--------------------------------------|--|----------------|-----------------------|----------|----------------|--|
| 531                                  | Charge per hour after first hour                             |                | Nil                   | Nil      | 1 April 2021   | No proposed increase   |
|                                      | • Weekday  | £15.00         |                       |          |                |  |
|                                      | • Unsociable hours   | £18.90         |                       |          |                |  |
|                                      | • Weekends   | £21.32         |                       |          |                |  |
|                                      | • Public Holiday   | £35.00         |                       |          |                |  |
| 532                                  | Lone Worker Monitoring Device                                | £113.00        |                       |          |                |  |
| 533                                  | Cognitive Impairment Monitoring Device                       | £116.00        |                       |          |                |  |
| 534                                  | Lone Worker / Cognitive Impairment - monthly monitoring cost | £9.99          |                       |          |                |  |
| <b>Social Services</b>               |  |                |                       |          |                |  |
| 535                                  | Maximum Charge for Non-Residential Care Services - per week  | £100.00        |                       |          | 1 April 2021   | Maximum charge set by WG. Actual charge subject to means testing.  |
| <b>Externally Set</b>                |  |                |                       |          |                |  |
| 536                                  | Rent Smart Wales - licensing / registration charges          |                | Various - See Comment |          | 1 April 2021   | These fees are set and approved by Welsh Government  |
| 537                                  | Shared Regulatory Service                                    |                |                       |          |                | These fees are set either by the Shared Regulatory Service Joint Committee or by statute/other regulation. |
| <b>Cardiff Port Health Authority</b> |  |                |                       |          |                |  |
| 538                                  | Port Health - Sanitation Inspection (Up to 1,000 tonnes)     | £100.00        | £5.00                 | 5.00%    | 1 April 2021   | Fee set by Association of Port Health Authorities (APHA). The new charge is £105.00                        |
| 539                                  | Port Health - Sanitation Inspection (1,001 - 3000 tonnes)    | £135.00        | £5.00                 | 3.70%    |                | Fee set by APHA. The new charge is £140.00   |
| 539                                  | Port Health - Sanitation Inspection (3,001 - 10,000 tonnes)  | £205.00        | £5.00                 | 2.44%    |                | Fee set by APHA. The new charge is £210.00   |
| 540                                  | Port Health - Sanitation Inspection (10,001 - 20,000 tonnes) | £265.00        | £5.00                 | 1.89%    |                | Fee set by APHA. The new charge is £270.00   |
| 540                                  | Port Health - Sanitation Inspection (20,001 - 30,000 tonnes) | £340.00        | £5.00                 | 1.47%    |                | Fee set by APHA. The new charge is £345.00   |
| 541                                  | Port Health - Sanitation Inspection (Over 30,000 tonnes)     | £400.00        | £5.00                 | 1.25%    |                | Fee set by APHA. The new charge is £405.00   |
| 541                                  | Port Health - Vessels with 50 - 1000 persons                 | £400.00        | £5.00                 | 1.25%    |                | Fee set by APHA. The new charge is £405.00   |
| 542                                  | Port Health - Vessels with over 1000 persons                 | £680.00        | £10.00                | 1.47%    |                | Fee set by APHA. The new charge is £690.00   |
| 542                                  | Port Health - Extensions                                     | £70.00         | £5.00                 | 7.14%    |                | Fee set by APHA. The new charge is £75.00  |