

<b>Cabinet Member Portfolio Revenue Budgets</b>									
	<b>2019/20 Adjusted Base</b>	<b>FRM 2019/20</b>	<b>FRM 2020/21</b>	<b>Adjusted Base after FRM Adjustments</b>	<b>Inflation, Commitments &amp; Realignments</b>	<b>Financial Pressures</b>	<b>Policy Growth</b>	<b>Savings</b>	<b>Total 2020/21</b>
	<b>£000</b>	<b>£000</b>	<b>£000</b>	<b>£000</b>	<b>£000</b>	<b>£000</b>	<b>£000</b>	<b>£000</b>	<b>£000</b>
<b>Children &amp; Families</b>	<b>61,087</b>	(20)	644	<b>61,711</b>	4,831	400	0	(1,020)	<b>65,922</b>
<b>Clean Streets, Recycling &amp; Environment</b>	<b>29,711</b>	(960)	444	<b>29,195</b>	4,267	290	490	(467)	<b>33,775</b>
<b>Culture &amp; Leisure</b>	<b>7,678</b>	(54)	378	<b>8,002</b>	53	335	100	(783)	<b>7,707</b>
<b>Education, Employment &amp; Skills</b>	<b>272,372</b>	(250)	650	<b>272,772</b>	14,939	0	586	(2,143)	<b>286,154</b>
<b>Finance, Modernisation &amp; Performance</b>	<b>17,435</b>	(30)	4	<b>17,409</b>	605	100	145	(1,329)	<b>16,930</b>
<b>Housing &amp; Communities</b>	<b>42,040</b>	(300)	0	<b>41,740</b>	(332)	0	454	(316)	<b>41,546</b>
<b>Investment &amp; Development</b>	<b>(3,661)</b>	0	0	<b>(3,661)</b>	652	110	0	(710)	<b>(3,609)</b>
<b>Leader's Portfolio</b>	<b>33,543</b>	0	8	<b>33,551</b>	771	0	0	(142)	<b>34,180</b>
<b>Social Care, Health &amp; Wellbeing</b>	<b>114,056</b>	(86)	0	<b>113,970</b>	5,795	262	0	(1,753)	<b>118,274</b>
<b>Strategic Planning &amp; Transport</b>	<b>7,590</b>	(1,350)	1,582	<b>7,822</b>	338	100	0	(1,101)	<b>7,159</b>
<b>Capital Financing</b>	<b>30,936</b>	0	0	<b>30,936</b>	1,465	0	0	0	<b>32,401</b>
<b>Summary Revenue Account <sup>1</sup></b>	<b>10,802</b>	(750)	90	<b>10,142</b>	5,105	500	0	0	<b>15,747</b>
<b>Total Budget</b>	<b>623,589</b>	<b>(3,800)</b>	<b>3,800</b>	<b>623,589</b>	<b>38,489</b>	<b>2,097</b>	<b>1,775</b>	<b>(9,764)</b>	<b>656,186</b>

<sup>1</sup> Service specific contingencies included in SRA figure