

Directorate Revenue Budgets									
	2019/20 Adjusted Base	FRM 2019/20	FRM 2020/21	Adjusted Base after FRM Adjustments	Inflation, Commitments & Realianments	Financial Pressures	Policy Growth	Savings	Total 2020/21
	£000	£000	£000	£000	£000	£000	£000	£000	£000
Corporate Management	25,934	0	0	25,934	571	0	0	(90)	26,415
Economic Development	4,005	(54)	378	4,329	705	445	100	(1,478)	4,101
Education ¹	272,179	(250)	650	272,579	14,940	0	586	(2,158)	285,947
People and Communities:									
- Housing & Communities	45,267	(300)	0	44,967	118	0	454	(609)	44,930
- Performance & Partnerships	3,032	0	8	3,040	(2)	0	65	(99)	3,004
- Recycling & Neighbourhood Services	26,626	(900)	294	26,020	3,011	290	490	(78)	29,733
- Social Services	172,413	(106)	644	172,951	10,630	662	0	(2,630)	181,613
Planning, Transport & Environment	11,139	(1,350)	1,732	11,521	541	100	0	(1,490)	10,672
Resources:									
- Central Transport Services	(464)	(60)	0	(524)	599	0	0	0	75
- Governance & Legal Services	5,504	0	0	5,504	201	0	0	0	5,705
- Resources	16,216	(30)	4	16,190	605	100	80	(1,132)	15,843
Capital Financing	30,936	0	0	30,936	1,465	0	0	0	32,401
Summary Revenue Account ²	10,802	(750)	90	10,142	5,105	500	0	0	15,747
Total Budget	623,589	(3,800)	3,800	623,589	38,489	2,097	1,775	(9,764)	656,186

¹ Education including Delegated Schools

² Service specific contingencies included in SRA figure