

Appendix G (a)

CARDIFF COUNCIL: FEES AND CHARGES 2020/21

| No. | Income Source | Current Charge | Proposed Price Change | % Change | Effective Date | Comment |
|--|---|---|-----------------------|----------|----------------|--|
| Economic Development | | | | | | |
| Charges in respect to filming in the City | | | | | | |
| 1 | Charges in respect to filming in the City | £100.00 - £250.00 | Nil | Nil | 1 April 2020 | No proposed increase |
| Workshop Rents | | | | | | |
| 2 | Workshop Rents | See Comment | | | 1 April 2020 | Subject to condition of lease. Rents reviewed on a commercial basis. |
| Land and Building Rents | | | | | | |
| 3 | Land and Building Rents | See Comment | | | 1 April 2020 | Subject to condition of lease. |
| Business Development | | | | | | |
| 4 | Loan Administration Fee - one off payment | £250.00 | Nil | Nil | 1 April 2020 | No proposed increase. Currently no lending being undertaken. If this were to change, the fees would be subject to review |
| 5 | Equity Administration - one off payment | £1,000.00 | | | | |
| Venues | | | | | | |
| 6 | Commercial Catering | Various | See Comment | 2% | 1 April 2020 | The proposed increase is 2% on catering charges |
| St Davids Hall | | | | | | |
| 7 | Auditorium Hire | | Nil | Nil | 1 April 2020 | No proposed increase |
| | • Standard Hire | | | | | |
| | - Morning or Afternoon | £2,515.00 | | | | |
| | - Evening | £5,593.00 | | | | |
| | - Full Day | £8,108.00 | | | | |
| | • Concessionary Hire | | | | | |
| | - Morning or Afternoon | £2,012.00 | | | | |
| | - Evening | £4,474.00 | | | | |
| | - Full Day | £6,486.00 | | | | |
| | 8 | Lefel 1 Studio - Per session - Standard & Concessionary | | | | |
| 9 | Level 2 Foyer - Per session | £184.00 | | | | |
| 10 | Level 3 - Per session - AM, PM or Evening | £416.00 | | | | |
| 11 | Daystage (Level 3) - Evening | £1,141.00 | | | | |
| 12 | Ivor Novello Room - AM, PM or Evening | £89.00 | | | | |
| 13 | Viscount Tonypanydy Room - AM, PM or Evening | £89.00 | | | | |
| 14 | Green Room - AM, PM or Evening | £205.00 | | | | |
| 15 | St Asaph Room - AM, PM or Evening | £205.00 | | | | |
| 16 | Ticket postage fee | £1.50 | | | | |
| 17 | Cloakroom charge | £1.50 | | | | |
| 18 | Resale of tickets | 20% of ticket value | | | | |
| 19 | Issuing ticket duplicates for lost tickets | £2.50 | | | | |
| 20 | Purchase of ticket from being on Waiting List | £2.50 | | | | |
| 21 | Exchange ticket to another performance | £2.00 | | | | |
| 22 | Ticket Protection | £1.85 | | | | |
| 23 | Friend of St David's Hall - With Digital brochure | £20.00 | | | | |
| 24 | Friend of St David's Hall - With Digital & printed brochure | £25.00 | | | | |
| 25 | Group discounts | Various - See Comment | | | | Negotiated with promoters |
| 26 | Programme price | Various - See Comment | | | | Programme prices are set by promoters |
| Norwegian Church | | | | | | |
| 27 | Wedding Package based on 60 guests - 5pm till midnight | £4,500.00 | Nil | Nil | 1 April 2020 | No proposed increase |
| 28 | Grieg Room hire – day hire | £400.00 | | | | |
| 29 | Day Delegate Rate (minimum numbers 20) | £40.00 | | | | |
| 30 | Grieg Room – Evening Hire - 7pm until midnight | £600.00 | | | | |
| 31 | Concert hire – 7.30-9.30pm | £360.00 | Nil | Nil | 1 April 2020 | No proposed increase |
| Cardiff Castle | | | | | | |

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| 32 | Cardiff Castle Gift Shop | Various | Nil | Nil | 1 April 2020 | No proposed increase |
| 33 | Castle Key | £6.50 | £0.25 | 3.85% | | The proposed new charge is £6.75 |
| 34 | Cardiff Castle Tours | £3.50 | £0.25 | 7.14% | | The proposed new charge is £3.75 |
| 35 | Castle Banquet | £49.50 | £0.45 | 0.91% | | The proposed new charge is £49.95 |
| 36 | Castle Room Hire | £650.00 | Nil | Nil | | No proposed increase |
| City Hall / Mansion House | | | | | | |
| 37 | Assembly Room Hire • Mon to Fri (6 hours) • Weekends, Evenings & Bank Holidays (6 hours) | £1,850.00 | £50.00 | 2.70% | 1 April 2020 | The proposed new charges are: • Mon to Fri (6 hours) £1,900.00 • Weekends, Evenings & Bank Holidays (6 hours) - No proposed increase |
| | | £2,500.00 | Nil | Nil | | |
| 38 | Marble Hall Hire • Mon to Fri (6 hours) • Weekends, Evenings & Bank Holidays (6 hours) | £1,650.00 | £50.00 | 3.03% | | The proposed new charges are: • Mon to Fri (6 hours) £1,700.00 • Weekends, Evenings & Bank Holidays (6 hours) £1,700.00 |
| | | £1,650.00 | £50.00 | 3.03% | | |
| 39 | Lower Hall Hire • Mon to Fri (6 hours) • Weekends, Evenings & Bank Holidays (6 hours) | £1,100.00 | £50.00 | 4.55% | | The proposed new charges are: • Mon to Fri (6 hours) £1,150.00 • Weekends, Evenings & Bank Holidays (6 hours) £1,800.00 |
| | | £1,750.00 | £50.00 | 2.86% | | |
| 40 | Ferrier Hall Hire • Mon to Fri (4 hours) • Weekends, Evenings & Bank Holidays (4 hours) | £380.00 | £10.00 | 2.63% | | The proposed new charges are: • Mon to Fri (4 hours) £390.00 • Weekends, Evenings & Bank Holidays (4 hours) - No proposed increase |
| | | £600.00 | Nil | Nil | | |
| 41 | Council Chamber Hire • Mon to Fri (4 hours) • Weekends, Evenings & Bank Holidays (4 hours) | £325.00 | £5.00 | 1.54% | | The proposed new charges are: • Mon to Fri (4 hours) £330.00 • Weekends, Evenings & Bank Holidays (4 hours) - No proposed increase |
| | | £500.00 | Nil | Nil | | |
| 42 | Syndicate Rooms Hire • Mon - Fri (Full Day) • Weekends, Evenings & Bank Holidays (4 hours) | £420.00 | £10.00 | 2.38% | The proposed new charges are: • Mon to Fri (Full Day) £430.00 • Weekends, Evenings & Bank Holidays (4 hours) - No proposed increase | |
| | | £360.00 | Nil | Nil | | |
| 43 | All City Hall Room Hire - Discounted for Registered Charities | 30% | See Comment | | This is the discount available to registered charities | |
| 44 | Mansion House Hire • 4 hour session • Evening 6 hour session | £550.00 | Nil | Nil | No proposed increase | |
| | | £1,050.00 | | | | |
| 45 | Mansion House Hire Charges - discount for registered charities | 20% | See Comment | | This is the discount available to registered charities | |
| Cardiff Caravan & Camping Park Charges | | | | | | |
| 46 | Pitches (Other than during events) per night • Maximum 2 Adults or Family (2 adults, 2 children) - With electric - Without electric • Single Occupancy - With electric - Without electric • Hiker | £32.00 | Nil | Nil | 1 April 2020 | No proposed increase |
| | | £28.00 | | | | |
| | | £27.00 | | | | |
| | | £24.00 | | | | |
| | | £20.00 | | | | |
| 47 | Pitches (During events) per night • Maximum 2 Adults or Family (2 adults, 2 children) - With electric - Without electric | £40.00 | | | | |
| | | £35.00 | | | | |
| 48 | Additional Person charge per night • Child • Adult • Adult (Events) | £4.00 | | | | |
| | | £10.00 | | | | |
| | | £15.00 | | | | |
| 49 | Extra Vehicles | £10.00 | | | | |

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| 50 | Calor Gas | | Nil | Nil | 1 April 2020 | No proposed increase |
| | • Propane | | | | | |
| | - 3.9kg bottle | £17.30 | | | | |
| | - 6.0kg bottle | £20.40 | | | | |
| | - 13.0kg bottle | £26.00 | | | | |
| | • Butane | | | | | |
| - 4.5kg bottle | £17.90 | | | | | |
| - 7.0 kg bottle | £22.85 | | | | | |
| - 15.0kg bottle | £36.60 | | | | | |
| 51 | Tokens | | | | | |
| | • Washer | £3.00 | | | | |
| | • Dryer | £2.00 | | | | |
| Cardiff Story Museum | | | | | | |
| 52 | Hire of Cardiff Story Museum galleries for events outside normal operating hours (4 hours) | £900.00 plus staffing costs New Charge - See Comment | Nil New Charge - See Comment | Nil New Charge - See Comment | 1 April 2020 | The proposed new charges are: • Corporate Rate - No proposed increase • Charity Rate - New charge for 2020/21. The proposed new charge is £630.00 plus staffing costs. |
| | • Corporate Rate | | | | | |
| | • Charity Rate | | | | | |
| 53 | Talks by Museum Professional Staff - per hour | Various - from £70 | Nil | Nil | | No proposed increase |
| 54 | Museum formal education / school visits | Range from £1.00 per pupil to £4.50 per pupil and / or £25.00 to £80.00 per led session. | Nil | Nil | 1 April 2020 | No proposed increase. Formal education and school packages are tailored according to the teacher's requirements. |
| 55 | Children's birthday parties | Various - from £75.00 | | | | |
| 56 | Left Luggage facility | | | | | |
| | • Small lockers | £5.00 | | | | |
| | • Medium lockers | £8.00 | | | | |
| | • Large lockers | £10.00 | | | | |
| • Overnight 24 hours | £20.00 | | | | | |
| 57 | Hire of Learning Suite | New Charges - See Comment | | | 1 April 2020 | New charges for 2020/21. The proposed new charges are: • 10am - 4pm - Standard Rate £120.00 - Charity Rate £85.00 • Evening - Standard Rate £285.00 plus staffing costs - Charity Rate £220.00 plus staffing costs • Additional Hours (per hour) £40.00 |
| | • 10am - 4pm | | | | | |
| | - Standard Rate | | | | | |
| | - Charity Rate | | | | | |
| | • Evening | | | | | |
| - Standard Rate | | | | | | |
| - Charity Rate | | | | | | |
| • Additional Hours (per hour) | | | | | | |
| Events - Park & Ride/Parking | | | | | | |
| 58 | Major Event Park & Ride | | Nil | Nil | 1 April 2020 | No proposed increase |
| | • Pre Book | £8.00 | | | | |
| | • On Day | £10.00 | | | | |
| 59 | City Centre Parking | | Nil | Nil | 1 April 2020 | No proposed increase |
| | • Pre Book | £12.00 | | | | |
| | • On Day | £15.00 | | | | |
| 60 | Mini buses & Coaches | £25.00 | | | | |
| 61 | Parking (small local events) | Various from £3.00 | | | | |
| 62 | City Centre Parking (small local events) | £10.00 | | | | |
| County Hall Venue Hire | | | | | | |
| 63 | 1 x committee room/council chamber | | £14.00 Nil | 6.70% Nil | | The proposed new charges are: • Weekday (4 hours) £220.00 • Weekday (6 hours) - no proposed increase |
| | • Weekday (4 hours) | £206.00 | | | | |
| | • Weekday (6 hours) | £360.00 | | | | |

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| 64 | 1 x committee room including kitchen • Weekday (6 hours) • Weekend (6 hours) | £625.00 | £25.00 | 4.00% | 1 April 2020 | The proposed new charges are: • Weekday (6 hours) £650.00 • Weekday (6 hours) £880.00 | |
| | | £845.00 | £35.00 | 4.14% | | | |
| 65 | 2 x committee rooms including kitchen • Weekday (6 hours) • Weekend (6 hours) | £985.00 | £40.00 | 4.06% | | | |
| | | £1,400.00 | £55.00 | 3.93% | | | |
| 66 | 3 x committee rooms including kitchen • Weekday (6 hours) • Weekend (6 hours) • Weekend (6 hours) including Staff Canteen | £1,345.00 | £55.00 | 4.09% | | | |
| | | £1,850.00 | £70.00 | 3.78% | | | |
| | | £2,375.00 | £75.00 | 3.16% | | | |
| 67 | Staff Canteen | £350.00 | Nil | Nil | | | No proposed increase |
| 68 | Bank holiday rate | Additional £500.00 | £50.00 | 10.00% | | | The proposed new charge is £550.00 |
| 69 | Car Park Hire -Exclusive use x 586 spaces | £2,344.00 | Nil | Nil | | | No proposed increase |
| 70 | Car Park Hire - per Space | £4.00 | £1.00 | 25.00% | The proposed new charge is £5.00 | | |
| 71 | Room Hire - Discounted for Registered Charities | 10% | See Comment | | This is the discount available to registered charities | | |
| Parks Outdoor | | | | | | | |
| 72 | Roath Park • Duck or Fish food • Postcards | £0.60 (£1.00 both) £0.50 (£2.50 Pack of 6) | Nil | Nil | 1 April 2020 | No proposed increase | |
| 73 | Roath Park Conservatory | £2.00 - £26.00 depending on type and size of group | | | | | |
| 74 | Roath Park Conservatory - School/Group Booking Fees | £4.00 | | | | | |
| 75 | Bowls - buy back of maintenance of Greens - annual charge | £6,300.00 | | | | | |
| 76 | Pavilions • Half Day • Full Day | £38.10 | | | | | |
| | | £57.00 | | | | | |
| 77 | Football Pitch & Changing Facilities | £55.00 | £5.50 | 10.00% | The proposed new charge is £60.50 | | |
| 78 | Football Pitch only | £44.00 | £4.50 | 10.23% | The proposed new charge is £48.50 | | |
| 79 | Rugby Pitch & Changing Facilities | £75.00 | £7.50 | 10.00% | The proposed new charge is £82.50 | | |
| 80 | Rugby pitch only | £60.00 | £6.00 | 10.00% | The proposed new charge is £66.00 | | |
| 81 | Cricket Pitch & Changing Facilities | £66.00 | £6.50 | 9.85% | The proposed new charge is £72.50 | | |
| 82 | Cricket - Pitch only | £55.00 | £5.50 | 10.00% | The proposed new charge is £60.50 | | |
| 83 | Baseball Pitch & Changing Facilities | £66.00 | £6.60 | 10.00% | The proposed new charge is £72.60 | | |
| 84 | Baseball - Pitch only | £55.00 | £5.50 | 10.00% | The proposed new charge is £60.50 | | |
| 85 | Training area & changing facilities | £30.00 | Nil | Nil | 1 April 2020 | No proposed increase | |
| 86 | 3G Pitch - Gold/Silver Accredited - per hour | £66.00 | | | | | |
| 87 | 3G pitch - Bronze/Standard Accredited - per hour | £66.00 | | | | | |
| 88 | 3G pitch - Non Accredited - per hour | £66.00 | | | | | |
| 89 | 3G pitch - Off Peak - per hour | £40.00 | | | | | |
| Channel View | | | | | | | |
| 90 | All Weather pitch outside 3G Peak times | £66.00 | Nil | Nil | 1 April 2020 | No proposed increase | |
| 91 | All Weather pitch outside 3G Off Peak | £40.00 | | | | | |
| 92 | 3G Outside Off peak and weekends | £30.00 | | | | | |
| 93 | 3G Outside Peak | £35.00 | | | | | |
| 94 | 3G Inside Off peak and weekends | £41.00 | £1.00 | 2.44% | The proposed new charge is £42.00 | | |
| 95 | 3G Inside Peak times | £46.00 | £1.00 | 2.17% | The proposed new charge is £47.00 | | |
| 96 | Upper Activity area (per hour) | £32.00 | £1.00 | 3.13% | The proposed new charge is £33.00 | | |
| 97 | Committee Room / Crèche (per hour) off peak | £16.00 | £1.00 | 6.25% | The proposed new charge is £17.00 | | |
| 98 | Committee Room / Crèche (per hour) Peak | £25.00 | £0.50 | 2.00% | The proposed new charge is £25.50 | | |
| 99 | Meeting Room 3 (Peak times per hour) | £13.00 | £0.50 | 3.85% | The proposed new charge is £13.50 | | |
| 100 | Children's party | £125.00 | Nil | Nil | No proposed increase | | |

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|------------------------------|--|----------------|-----------------------|----------|----------------|----------------------------------|
| 101 | Adult Activities 1hr | £6.50 | £0.10 | 1.54% | | The proposed new charge is £6.60 |
| 102 | Spin / TRX / Kettlebells/Boxmaster | £6.50 | £0.10 | 1.54% | | The proposed new charge is £6.60 |
| 103 | School Holiday - Children's activities | £3.70 | £0.10 | 2.70% | | The proposed new charge is £3.80 |
| 104 | Junior Activities | £3.70 | £0.10 | 2.70% | | The proposed new charge is £3.80 |
| 105 | Soft Play | £3.70 | | | | |
| 106 | 50 + (access to gym, specific classes at off peak times) | £3.70 | Nil | Nil | | No proposed increase |
| Cardiff Riding School | | | | | | |
| 107 | Spectator | £0.50 | Nil | Nil | 1 April 2020 | No proposed increase |
| 108 | Competition Entry - Pony Club/Riding Club members discounted | £12.50 | | | | |
| 109 | Competition Entry - non members | £15.00 | | | | |
| 110 | Work Livery 6 hrs per week (Horse worked) | £110.00 | | | | |
| 111 | Work Livery 9 hrs per week (Horse worked) | £89.00 | | | | |
| 112 | Work Livery 12 hrs per week (Horse Worked) | £60.00 | | | | |
| 113 | 1 night livery | £27.50 | | | | |
| 114 | Certificate | £3.50 | | | | |
| 115 | Child Disability 1hr pony lesson | £18.00 | | | | |
| 116 | Stable Management 1 hr Private | £40.00 | | | | |
| 117 | Stable Management 1 hr group | £11.00 | | | | |
| 118 | Stable Management 1 hr long term (yr fee) | £42.00 | | | | |
| 119 | Uni 1 hr group lesson | £22.50 | | | | |
| 120 | Course 1 hr group lesson | £22.50 | | | | |
| 121 | 1/2 hr Private up to 2 persons | £30.00 | | | | |
| 122 | 1/2 hr Private up to 3 persons | £22.00 | | | | |
| 123 | 1 hour Private up to 2 persons | £42.00 | | | | |
| 124 | 1 hour Private up to 3 persons | £40.00 | | | | |
| 125 | Hire of Hats | £2.50 | | | | |
| 126 | 1/2 hr group weekday lesson | £14.00 | | | | |
| 127 | 1/2 hr group weekend lesson | £15.50 | | | | |
| 128 | 1 hr group weekday lesson | £22.50 | | | | |
| 129 | 1 hr group weekend lesson | £23.50 | | | | |
| 130 | Pony Club Day (extended lesson) | £44.00 | | | | |
| 131 | Pony Club Stable Management (1hr) | £11.00 | | | | |
| 132 | Pony Club 1/2 hr group | £14.00 | | | | |
| 133 | Pony Club 1 hr group | £22.50 | | | | |
| 134 | Stable Management 1.5 hours | £16.50 | | | | |
| 135 | Riding Club 1.5 hours | £16.50 | | | | |
| 136 | Riding Club 1hr Ride+ 1 SM | £35.00 | | | | |
| 137 | Riding Club Day | £44.00 | | | | |
| 138 | Assisted Livery | £80.00 | | | | |
| 139 | Full Livery Care Only | £155.00 | | | | |
| 140 | Loan of Pony (2 x 1/2hr sessions plus SM per week) | £22.50 | | | | |
| 141 | Manure (per bag) | £1.00 | | | | |
| 142 | Christmas Show Entry | £7.50 | | | | |
| 143 | Adult Gloves | £7.00 | | | | |
| 144 | Child Gloves | £4.00 | | | | |
| 145 | Plain Whip | £8.00 | | | | |
| 146 | Schooling Whip | £13.00 | | | | |
| 147 | Holiday Club | £6.00 | | | | |
| 148 | Pony Ride (Sat/Sun) | £7.00 | | | | |
| 149 | Party | £230.00 | | | | |
| 150 | DIY Livery (per week) | £66.00 | | | | |
| 151 | Snr Pony Club | £31.00 | | | | |

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| 152 | Pony Club 1hr Ride+ 1 Stable Management | £35.50 | | | | | | | | |
| Canton Community Hall | | | | | | | | | | |
| 153 | Parents & Tots | £3.00 | £0.10 | 3.90% | 1 April 2020 | The proposed new charge is £3.10 | | | | |
| 154 | Parents & Tots (MaxActive) | £1.50 | £0.05 | 3.33% | | The proposed new charge is £1.55 | | | | |
| 155 | Parents & Tots (Extra Child) | £2.00 | £0.10 | 5.00% | | The proposed new charge is £2.10 | | | | |
| 156 | Little Tiddlers/Ti a Fi | £3.00 | £0.10 | 3.33% | | The proposed new charge is £3.10 | | | | |
| 157 | Photocopying | £0.20 | Nil | | | No proposed increase | | | | |
| 158 | Circuits | £5.40 | | | | | | | | |
| 159 | Boxacise | £5.40 | | | | | | | | |
| 160 | Pilates | £5.40 | | | | | | | | |
| 161 | Adult Archery | £5.60 | | | | | | | | |
| 162 | Adult Max Active Fitness | £2.70 | | | | | | | | |
| 163 | Junior Archery | £3.50 | | | | | | | | |
| 164 | Junior Football | £2.50 | | | | | | | | |
| 165 | Junior Streetgames | £1.50 | | | | | | | | |
| 166 | Junior Pool Club | £2.00 | | | | | | | | |
| 167 | Junior Holiday Activities | £2.70 | Nil | Nil | | 1 April 2020 | No proposed increase | | | |
| 168 | Friday Parties | £125.00 | | | | | | £5.00 | 4.00% | The proposed new charge is £130.00 |
| 169 | Weekend Parties | £150.00 | | | | | | £5.00 | 3.33% | The proposed new charge is £155.00 |
| 170 | Badminton Court Booking | £12.10 | Nil | Nil | No proposed increase | | | | | |
| 171 | Table Tennis | £4.70 | | | | | | | | |
| 172 | Whole main Hall | £39.00 | | | | | | | | |
| 173 | Function Room | £13.50 | | | | | | | | |
| 174 | Committee Room | £13.00 | | | | | | | | |
| 175 | Multi Use Games Area (Off Peak) | £25.00 | | | | | | | | |
| 176 | Multi Use Games Area (Peak) | £42.00 | | | | | | | | |
| 177 | Active Card Membership | £20.00 | | | | | | | | |
| Sailing Centre | | | | | | | | | | |
| 178 | Windsurfing - 2 day - Adult | £190.00 | £5.00 | 2.63% | 1 April 2020 | The proposed new charge is £195.00 | | | | |
| 179 | Windsurfing - 2 day -Youth | £135.00 | Nil | Nil | | No proposed increase | | | | |
| 180 | Multi Activity - 2 day -Youth | £135.00 | | | | | | | | |
| 181 | Supervised Sailing & Windsurfing (3 hour session) | £24.00 | | | | | | | | |
| 182 | Supervised Sailing & Windsurfing - 5 x 3hr Sessions | £115.00 | £10.00 | 4.65% | | The proposed new charge is £225.00 | | | | |
| 183 | Supervised Sailing & Windsurfing - 10 x 3hr Sessions | £215.00 | | | | | | | | |
| 184 | Youth Sailing Courses | | | | | The proposed new charges are: • 2 day - No proposed increase • 3 day £190.00 • 5 day £310.00 • 6 week £210.00 • 10 week £340.00 • After Schools club £140.00 | | | | |
| | • 2 day | £135.00 | Nil | Nil | | | | | | |
| | • 3 day | £185.00 | £5.00 | 2.70% | | | | | | |
| | • 5 day | £300.00 | £10.00 | 3.33% | | | | | | |
| | • 6 week | £205.00 | £5.00 | 2.44% | | | | | | |
| | • 10 week | £330.00 | £10.00 | 3.03% | | | | | | |
| • After Schools club | £135.00 | £5.00 | 3.70% | | | | | | | |
| 185 | Youth Sailing Taster 1/2 day | £33.00 | £1.00 | 3.13% | | The proposed new charge is £34.00 | | | | |
| 186 | Scout Sailing Taster 1/2 day | £18.50 | £3.50 | 2.78% | The proposed new charge is £22.00 | | | | | |
| 187 | Sailing Schools Group (per pupil) | £11.50 | £0.50 | 4.55% | The proposed new charge is £12.00 per pupil | | | | | |
| 188 | Adult Level 1: 2 day | £190.00 | £5.00 | 2.7% | The proposed new charge is £195.00 | | | | | |
| 189 | Adult Level 1: 6 week | £285.00 | £10.00 | 3.64% | The proposed new charge is £295.00 | | | | | |
| 190 | Adult Sailing Taster 1/2 day | £48.00 | £2.00 | 2.13% | The proposed new charge is £50.00 | | | | | |
| 191 | Corporate Sailing Taster | | | | No proposed increase | | | | | |
| | • Half Day | £75.00 | Nil | Nil | | | | | | |
| | • Full Day | £150.00 | | | | | | | | |

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| 192 | Sailing/Windsurfing | | | | | No proposed increase |
| | • Half Day | £130.00 | | | | |
| | • Full Day | £260.00 | | | | |
| Sailing Centre (Powerboat & Shore based) | | | | | | |
| 193 | Powerboat Level 1 | £130.00 | Nil | Nil | 1 April 2020 | No proposed increase |
| 194 | Powerboat Level 2 | £245.00 | | | | |
| 195 | Powerboat Safety Boat | £245.00 | | | | |
| 196 | Powerboat Intermediate | £275.00 | | | | |
| 197 | Powerboat Advanced | £295.00 | | | | |
| 198 | Private Tuition - Powerboat | £255.00 | | | | |
| 199 | Royal Yachting Association (RYA) First Aid | £95.00 | | | | |
| 200 | Royal Yachting Association (RYA) VHF/DSC | £95.00 | | | | |
| Activity Adventure Program Cardiff Bay Water Activity Centre | | | | | | |
| 201 | Archery session (1.5 hours) | £25.00 | Nil | Nil | 1 April 2020 | No proposed increase |
| 202 | Archery course (4 x 1.5 hours) | £75.00 | | | | |
| Fishing | | | | | | |
| 203 | Fishing Licences - Day | | Nil | Nil | 1 April 2020 | No proposed increase |
| | • Junior | £4.60 | | | | |
| | • Concession | £5.00 | | | | |
| • Adult | £8.80 | | | | | |
| 204 | Fishing Licences - Annual | | | | | |
| | • Junior | £25.00 | | | | |
| | • Concession | £33.00 | | | | |
| | • Adult | £50.00 | | | | |
| Slipway Fees and Charges | | | | | | |
| 205 | Single occupancy launch | £5.00 | Nil | Nil | 1 April 2020 | No proposed increase |
| 206 | Multi occupancy launch | £14.00 | | | | |
| 207 | Sail boat launch | £14.00 | | | | |
| 208 | Motor boat launch | £14.00 | | | | |
| 209 | Boat Launch - Season Tickets per metre | £26.00 | | | | |
| Rowing | | | | | | |
| 210 | Level 1 Blades Junior (4 x 2.5 hours) | £75.00 | Nil | Nil | 1 April 2020 | No proposed increase |
| 211 | Level 1 Blades Adult (3 x 2.5 hours) | £85.00 | | | | |
| 212 | Level 2 Blades Junior (4 x 1.5 hours) | £70.00 | | | | |
| 213 | Level 2 Blades Adult (3 x 2 hours) | £80.00 | | | | |
| 214 | Private Tuition (1.5 hours) | £35.00 | | | | |
| 215 | Recreational Rowing - per hour | £5.00 | | | | |
| 216 | Ergo Room Junior - per hour | £4.00 | | | | |
| 217 | Ergo Room Adult - per hour | £4.00 | | | | |
| Cardiff International White Water | | | | | | |
| 218 | White Water Rafting Peak | £55.00 | Nil | Nil | 1 April 2020 | No proposed increase |
| 219 | White Water Rafting Off Peak | £50.00 | | | | |
| 220 | Friday Evening White Water Rafting | £45.00 | | | | |
| 221 | Sat & Sunday WWC Park & Play | £12.50 | | | | |
| 222 | Retained Water Pool Park & Play | £6.00 | | | | |
| 223 | Stadium Raft Guide Award Training | £70.00 | | | | |
| 224 | Adult/Kids 6 week Retained Water Pool course | £90.00 | Nil | Nil | 1 April 2020 | No proposed increase |
| 225 | Adult/Kids 6 week White Water Course course | £120.00 | | | | |
| 226 | 1 Day Paddle course | £85.00 | | | | |
| 227 | Adult 1 year membership | £350.00 | | | | |
| 228 | Adult 6 month P&P membership | £190.00 | | | | |
| 229 | Multi Activity half day non school | £25.00 | | | | |

Appendix G (a)

| No. | Income Source | Current Charge | Proposed Price Change | % Change | Effective Date | Comment |
|-----|---|----------------|-----------------------|----------|----------------|----------------------|
| 230 | Hydro speed Peak | £55.00 | Nil | Nil | 1 April 2020 | No proposed increase |
| 231 | Hydro speed off peak | £50.00 | | | | |
| 232 | Hot Dog peak | £55.00 | | | | |
| 233 | Hot Dog Off Peak | £50.00 | | | | |
| 234 | Paddle Party (Now a 90 minute session) | £12.50 | | | | |
| 235 | Youth Annual Membership | £170.00 | | | | |
| 236 | School 2 Hour Session (6 Week Block) | £6.00 | | | | |
| 237 | SUP Ladies Only | £80.00 | | | | |
| 238 | SUP Taster | £30.00 | | | | |
| 239 | Paddle School | £150.00 | | | | |
| 240 | Surf School | £120.00 | | | | |
| 241 | 1-2-1 Coaching (White Water & Flat Water) | £35.00 | | | | |
| 242 | Multi Activity Week | £190.00 | | | | |
| 243 | Air Trail | £10.00 | | | | |

Appendix G (a)

| No. | Income Source | Current Charge | Proposed Price Change | % Change | Effective Date | Comment |
|---|---|---|-----------------------|---------------|----------------|--|
| Harbour - Car Parking | | | | | | |
| 244 | Car parking fees - Havannah Street | | | | 1 April 2020 | No proposed increase |
| | • 1 hour | £2.10 | Nil | Nil | | |
| | • 2 hours | £3.40 | | | | |
| | • 3 hours | £4.10 | | | | |
| | • 4 hours | £5.10 | | | | |
| | • 5 hours | £6.10 | | | | |
| | • 6 hours | £8.60 | | | | |
| | • 7 hours | £9.40 | | | | |
| | • 8 hours | £10.00 | | | | |
| | • 9 hours | £10.80 | | | | |
| • 10 hours | £11.50 | | | | | |
| • 11 hours | £14.40 | | | | | |
| • 24 hours | £24.00 | | | | | |
| 245 | Barrage Car Park | | | | 1 April 2020 | No proposed increase |
| | • 1 hour | £2.20 | | | | |
| | • 2 hours | £3.30 | | | | |
| | • 3 hours | £4.40 | | | | |
| | • 4 hours | £5.50 | | | | |
| | • 5 hours | £7.20 | | | | |
| | • 6 hours | £9.60 | | | | |
| | • 7 hours | £11.40 | | | | |
| • 8 hours | £13.20 | | | | | |
| Harbour - Navigation & Mooring | | | | | | |
| 246 | Navigation Fee - per metre | £25.18 | £0.73 | 2.9% | 1 April 2020 | The proposed new charge is £25.91. Yacht clubs and marinas are entitled to 60% discount under the Barrage Act. |
| 247 | Permission to Moor - per metre | £17.15 | £0.50 | 2.92% | | The proposed new charge is £17.65. Yacht clubs and marinas are entitled to 60% discount under the Barrage Act. |
| 248 | Provision of Mooring | £95.05 | £2.80 | 2.95% | | The proposed new charge is £97.85 |
| 249 | Commercial operator's licence | £181.00 plus £0.10 per passenger carried | £6.00 | 3.31% | | The proposed new charge is £187.00 plus £0.10 per passenger carried |
| 250 | Use of Harbour Authority landing stages. | £410.00 | £10.00 | 2.44% | | The proposed new charge is £420.00 |
| 251 | Short stay moorings - Inner Harbour- per hour | £1.00 | Nil | Nil | | No proposed increase |
| Education and Lifelong Learning | | | | | | |
| Schools' Catering | | | | | | |
| 254 | School Meals - per meal | | | | 1 April 2020 | The proposed new charges are: • Primary £2.60 • Secondary £3.05 • Adults - £3.10 (£3.72 inc VAT) |
| | • Primary | £2.50 | £0.10 | 4.00% | | |
| | • Secondary | £2.95 | | 3.39% | | |
| • Adults | £3.00 (£3.60 inc VAT) | 3.33% | | | | |
| Music Service | | | | | | |
| 255 | Music Service Charges per hour | | | | 1 April 2020 | The proposed new charges are: • Maintained Schools £40.00 to £42.50 • Non Maintained Schools £43.50 |
| | • Maintained Schools | £38.00 - £40.00 | £2.00 to £2.50 | 5.26% - 6.25% | | |
| | • Non Maintained Schools | £41.00 | £2.50 | 6.1% | | |
| 256 | Music Service Ensemble Fees | £51.00 - £62.00 | £2.50 to £3.00 | 4% to 4.9% | 1 April 2020 | The proposed new charges are £53.50 to £64.50 |
| 257 | Music Service Choir Fees | | | | 1 April 2020 | The proposed new charges are: • Primary £41.50 • Secondary £47.50 |
| | • Primary | £39.00 | £2.50 | 6.41% | | |
| | • Secondary | £45.00 | £2.50 | 5.56% | | |
| 258 | Music Service Advanced Percussion Fees | | | | 1 April 2020 | The proposed new charges are: • Primary £47.50 • Secondary £54.00 |
| | • Primary | £45.00 | £2.50 | 5.56% | | |
| | • Secondary | £51.50 | £2.50 | 4.85% | | |
| Storey Arms | | | | | | |

Appendix G (a)

| No. | Income Source | Current Charge | Proposed Price Change | % Change | Effective Date | Comment | | | | |
|--|---|---|------------------------------------|---------------------------------|------------------|--|--|--|--|--|
| 259 | Storey Arms • Cardiff LA schools • Other schools | £84.00 to £338.00 £152.00 to £358.00 | £4.50 to £16.00 £8.00 to £18.00 | 4.73% to 5.36% 4.83% - 4.99% | 1 September 2020 | The proposed new charges range from: • Cardiff LA schools £88.50 to £354.00 • Other schools £160.00 to £376.00 | | | | |
| 260 | UWIC Level 1 2 day Team Building (per head) | £160.00 | £8.00 | 5.00% | | The proposed new charge is £168.00 | | | | |
| 261 | Mountain Leader Award Training (6 day) adult training | £460.00 | £25.00 | 5.43% | | The proposed new charge is £485.00 | | | | |
| 262 | 2 day non-residential National Governing Body (NGB) award – adult training | £170.00 | £8.00 | 4.71% | | The proposed new charge is £178.00 | | | | |
| 263 | 1 day National Governing Body (NGB) award assessment – adult training | £199.00 | £10.00 | 5.03% | | The proposed new charge is £209.00 | | | | |
| Housing & Communities | | | | | | | | | | |
| Gypsy & Traveller Sites | | | | | | | | | | |
| 264 | Gypsy Sites - Rent - per pitch - per week • Rover Way • Shirenewton | £74.06 £82.20 | £0.96 £1.07 | 1.30% | 1 April 2020 | The proposed new charges are: • Rover Way £75.02 • Shirenewton £83.27 | | | | |
| 265 | Gypsy Sites - Estate Maintenance - per pitch - per week | £5.48 | Nil | Nil | | No proposed increase | | | | |
| Disabled Facilities Services | | | | | | | | | | |
| 266 | 6% admin costs on Home Improvement Loans | 6% | Nil | Nil | 1 April 2020 | No proposed increase | | | | |
| 267 | Disabled Facility Grant Income | £900.00 or 15% whichever the greater | | | | | | | | |
| Libraries/Hubs | | | | | | | | | | |
| 268 | Late return penalty charge • Non-children's book per day (capped at £10.00) • Spoken word per day (capped at £10.00) • Music recording per week • DVD, video or CD ROM per week • Children's DVD or video per week | £0.25 £0.45 £0.65 £2.60 £1.50 | Nil | Nil | 1 April 2020 | No proposed increase | | | | |
| 269 | Loan charge • Spoken word - 3 weeks • Music recording per week • DVD, video or CD ROM per week • Children's DVD or video per week | £1.70 £0.65 £2.60 £1.50 | | | | | | | | |
| 270 | PC printouts • A4 • A3 | £0.25 £0.45 | | | | | | | | |
| 271 | Photocopies • B/W (A4/A3) • Colour - A4 - A3 | £0.15 £1.10 £1.60 | | | | | | | | |
| 272 | Reservations for stock from outside Cardiff (interlibrary loans) | £10.20 | | | | | | | | |
| 273 | Replacement card • Adult • Child | £2.50 £0.60 | | | | | | | | |
| 274 | Gallery/Exhibitions - commission from exhibition sales | 20% of all sales and orders | | | | | | | | |
| 275 | Hubs room hire • Private • Charity / Community Group | £20.00 £10.00 | | | | | | | | |
| Libraries/Hubs - Local Studies Dept | | | | | | | | | | |
| 276 | Research fee - per hour | £16.00 | | | | | | | | |

Appendix G (a)

| No. | Income Source | Current Charge | Proposed Price Change | % Change | Effective Date | Comment |
|---|--|----------------|--------------------------|----------|----------------|---|
| 277 | Scanned or digital images fee - per item | £3.10 | Nil | Nil | 1 April 2020 | No proposed increase |
| 278 | Photocopies by staff | £0.25 | | | | |
| | • B/W (A4/A3) | £2.10 | | | | |
| | • Colour | £3.10 | | | | |
| 279 | - A4 | £11.00 | | | | |
| | - A3 | £26.00 | | | | |
| 280 | Document filming | £20.30 | | | | |
| Libraries/Hubs - Central Library | | | | | | |
| 281 | Meeting Room 4 Hire | | Nil | Nil | 1 April 2020 | No proposed increase |
| | • Per Hour | £50.50 | | | | |
| | • Half Day | £202.00 | | | | |
| | • Full Day | £404.00 | | | | |
| • Per Hour for Charities/Community groups | £20.60 | | | | | |
| 282 | Creative Suite Hire | | Nil | Nil | 1 April 2020 | No proposed increase |
| | • Per Hour | £60.60 | | | | |
| | • Half Day | £252.50 | | | | |
| | • Full Day | £505.00 | | | | |
| • Per Hour for Charities/Community groups | £20.60 | | | | | |
| 283 | ICT Suite Hire | | Nil | Nil | 1 April 2020 | No proposed increase |
| | • Half Day | £202.00 | | | | |
| | • Full Day | £404.00 | | | | |
| | • Per Hour for Charities/Community groups | £20.60 | | | | |
| Adult Community Learning | | | | | | |
| 284 | Category A (Full Fee) - hourly course fee | £5.55 | £0.15 | 2.70% | 1 April 2020 | The proposed new charge is £5.70 |
| 285 | Category B (State Pension or FT Student) | £4.10 | £0.15 | 3.66% | | The proposed new charge is £4.25 |
| 286 | Disability Inclusion in Community Education (DICE) courses - (Learning for Life Programme) - hourly charge | £4.10 | £0.15 | 3.66% | | The proposed new charge is £4.25 |
| 287 | Severn Road Adult Centre (Room hire per hour) | £12.50 | Nil | Nil | | No proposed increase |
| Adult Community Learning - Llanover Hall | | | | | | |
| 288 | Theatre hire per hour | | Nil | Nil | 1 April 2020 | No proposed increase |
| | • Commercial rate | £21.00 | | | | |
| | • Weekend rate | £26.00 | | | | |
| | • Charity/Community group rate | £17.00 | | | | |
| • Rehearsal / Research | £15.50 | | | | | |
| 289 | Green Room hire per hour | £12.50 | £0.50 | 4.00% | | The proposed new charge is £13.00 |
| 290 | Pottery Room hire per hour | | Nil | Nil | 1 April 2020 | No proposed increase |
| | • Without materials/firing | £15.50 | | | | |
| • With materials/firing | £20.50 | | | | | |
| 291 | Meeting Room hire per hour | £13.00 | | | | |
| 292 | Multi Arts Room hire per hour | £13.00 | £2.00 | 15.38% | | The proposed new charge is £15.00 |
| 293 | Life Drawing Room hire per hour | £15.50 | Nil | Nil | | No proposed increase |
| 294 | Jewellery Room Hire per hour | | New Charge - See Comment | | | New charge for 2020/21. The proposed charge is £10.50 |
| 295 | Stained Glass Workshop | | New Charge - See Comment | | | New charge for 2020/21. The proposed charge is £20.00 |
| 296 | Computer Room hire per hour | £10.50 | Nil | Nil | 1 April 2020 | No proposed increase |
| 297 | Fashion Room hire per hour | £10.50 | | | | |
| 298 | Arts/Craft classes - per term | £53.00 | | | | |
| 299 | Pottery classes (includes materials & firing) - per term | £74.00 | | | | |
| 300 | Youth Drama (3 hour class) | £74.00 | £2.00 | 2.70% | | The proposed new charge is £76.00 |
| Childcare Workforce Development | | | | | | |

Appendix G (a)

| No. | Income Source | Current Charge | Proposed Price Change | % Change | Effective Date | Comment |
|-----|---|----------------|-----------------------|----------|----------------|----------------------|
| 301 | Paediatric First Aid | £48.00 | | | | |
| 302 | Food Hygiene | £32.00 | | | | |
| 303 | Fire Warden | £25.00 | | | | |
| 304 | Emergency First Aid At Work | £35.00 | | | | |
| 305 | Health And Safety | £32.00 | | | | |
| 306 | Basic Child Protection | £25.00 | | | | |
| 307 | Advanced Child Protection | £35.00 | | | | |
| 308 | Child Protection Level 3 | £55.00 | | | | |
| 309 | Welsh in Childcare Setting | £20.00 | | | | |
| 310 | Agored Food and Nutrition | £20.00 | | | | |
| 311 | Agored Refresher | £5.00 | | | | |
| 312 | Food and Nutrition Best Practice Guidance | £5.00 | | | | |
| 313 | Behaviour Management (Intro) | £20.00 | | | | |
| 314 | Behaviour Management (Advanced) | £20.00 | | | | |
| 315 | Makaton Level 1/2 | £30.00 | | | | |
| 316 | Makaton Level 3/4 | £30.00 | | | | |
| 317 | Working with Parents of Children with ALN | £20.00 | | | | |
| 318 | Introduction to Social Communication and Autism | £20.00 | | | | |
| 319 | Inclusive Approach to Early Years | £20.00 | | | | |
| 320 | Overivew of the ALN Code | £20.00 | | | | |
| 321 | Supporting the Development of Play | £20.00 | Nil | Nil | 1 April 2020 | No proposed increase |
| 322 | Introduction to Child Development | £20.00 | | | | |
| 323 | Attachment Theory | £20.00 | | | | |
| 324 | Digital Literacy | £20.00 | | | | |
| 325 | Manual Handling Children with Additional Needs | £30.00 | | | | |
| 326 | Maths in Early Years Settings | £20.00 | | | | |
| 327 | Leadership and Management | £20.00 | | | | |
| 328 | Play & Creativity | £20.00 | | | | |
| 329 | Working with Babies | £30.00 | | | | |
| 330 | Induction & Supervision | £20.00 | | | | |
| 331 | Motivating Staff | £20.00 | | | | |
| 332 | Obs, Ass & Planning | £20.00 | | | | |
| 333 | Handling Conflict | £20.00 | | | | |
| 334 | Foundation Phase | £20.00 | | | | |
| 335 | Safe Recruitment | £20.00 | | | | |
| 336 | WRAP Training | £5.00 | | | | |
| 337 | Childminder Briefings | £5.00 | | | | |
| 338 | CYPOP 5 Childminding Course | £100.00 | | | | |
| 339 | CIW Compliance | £5.00 | | | | |
| 340 | UNCRC Training | £5.00 | | | | |

Appendix G (a)

| No. | Income Source | Current Charge | Proposed Price Change | % Change | Effective Date | Comment |
|---|--|-----------------------------|-----------------------|----------|-----------------------------------|--|
| Early Help Room Hire - The Conference Centre | | | | | | |
| 341 | Monmouth Suite | | | | 1 April 2020 | No proposed increase |
| | • Internal rate half day | £50.00 | | | | |
| | • Internal rate full day | £75.00 | | | | |
| | • External rate half day | £100.00 | | | | |
| 342 | Lecture Theatre | | | | 1 April 2020 | No proposed increase |
| | • Internal rate half day | £175.00 | | | | |
| | • Internal rate full day | £250.00 | | | | |
| | • External rate half day | £250.00 | | | | |
| 343 | Brecon Suite | | | | 1 April 2020 | No proposed increase |
| | • Internal rate half day | £50.00 | | | | |
| | • Internal rate full day | £75.00 | | | | |
| | • External rate half day | £100.00 | | | | |
| 344 | Ogmore | | | | 1 April 2020 | No proposed increase |
| | • Internal rate half day | £50.00 | | | | |
| | • Internal rate full day | £75.00 | | | | |
| | • External rate half day | £100.00 | | | | |
| | • External rate full day | £175.00 | | | | |
| Planning, Transport & Environment | | | | | | |
| Bereavement & Registration Services | | | | | | |
| 345 | Cremation | £640.00 | £60.00 | 14.29% | 1 April 2020 | The proposed new charge is £700.00 |
| 346 | Burial | £760.00 | £50.00 | 15.15% | | The proposed new charge is £810.00 |
| 347 | Grave purchase | £810.00 | £90.00 | 12.5% | | The proposed new charge is £900.00 |
| 348 | Cremated Remains Burial | £280.00 | £40.00 | 9.8% | | The proposed new charge is £320.00 |
| 349 | Cremated Remains Purchase | £330.00 | £40.00 | 8.2% | | The proposed new charge is £370.00 |
| 350 | Memorial Income | Various | Nil | Nil | | No proposed increase |
| 351 | Grave Reservation (Pre Purchase Graves) | New Charge - See Comment | | | | New charge for 2020/21. The proposed charge is £450.00 |
| 352 | Registration Ceremony - Small Marriage Room | £150.00 | £10.00 | 11.11% | | The proposed new charge is £160.00 |
| 353 | Registration Ceremony - St Dwywnen's Room - (Friday) | £175.00 | £10.00 | 29.63% | | The proposed new charge is £185.00 |
| 354 | Registration Ceremony - St David's Room | | | | | The proposed new charges are: |
| | • Monday - Thursday | £255.00 | £20.00 | 7.84% | | • Monday - Thursday £275.00 |
| | • Friday | £295.00 | | 6.78% | | • Friday £315.00 |
| 355 | • Weekends | £325.00 | | 6.15% | | • Weekends £345.00 |
| | Registration Ceremony - Approved Premises | | | | | The proposed new charges are: |
| | • Monday - Thursday | £410.00 | £25.00 | 6.10% | • Monday - Thursday £435.00 | |
| 356 | • Friday | £450.00 | | 5.56% | • Friday £475.00 | |
| | • Weekends | £510.00 | | 4.90% | • Weekends £535.00 | |
| | • Bank Holidays | £550.00 | | 4.55% | • Bank Holidays £575.00 | |
| | 357 | Webcast and DVD of Ceremony | £100.00 | | | |
| 358 | Audio recording of ceremony | £55.00 | | | | |
| 359 | Registry Office Ceremony | £46.00 | | | | |
| 360 | Notice Fee | £35.00 | | | | |
| 361 | Notice Fee (Immigration/Referrals) | £47.00 | | | | |
| 362 | Citizenship ceremonies | £80.00 | | | | |
| 363 | Private Citizenship ceremonies | £150.00 | | | | |
| 364 | Photos for Citizenship Ceremonies | £10.00 | | | | |
| 365 | Certificate | £10.00 | £1.00 | 10.00% | The proposed new charge is £11.00 | |
| 366 | Copy Certificates - Priority Service (same day) | £10.00 | £25.00 | 250.00% | The proposed new charge is £35.00 | |
| 367 | Copy Certificates - Priority Service (within 1 hour) | £20.00 | Nil | Nil | No proposed increase | |

Appendix G (a)

| No. | Income Source | Current Charge | Proposed Price Change | % Change | Effective Date | Comment |
|-------------------------------|--|--|-----------------------|----------|----------------|-----------------------------------|
| 367 | Registrars Certificate | £4.00 | £7.00 | 175.00% | 1 April 2020 | The proposed new charge is £11.00 |
| 368 | Registrars Fees to Attend Church | £90.00 | Nil | Nil | | No proposed increase |
| Dogs Home | | | | | | |
| 369 | Dogs Home - Puppies Rehoming | £170.00 | Nil | Nil | 1 April 2020 | No proposed increase |
| 370 | Dogs Home - Other Dogs Rehoming | £150.00 - £350.00 | | | | |
| Planning | | | | | | |
| 371 | Planning Fees (Statutory) | Various | Nil | Nil | 1 April 2020 | No proposed increase |
| 372 | Building Control Charges (Statutory) | Various | | | | |
| 373 | Building Control Charges | Various based on size of scheme | | | | |
| 374 | Tree Preservation Orders - search and copy of information • Extract • Full Copy | £15.00 £30.00 | | | | |
| Pre Application Advice | | | | | | |
| 375 | Pre Application Advice - Statutory Charges • Householder • Minor Development - (1-9 dwellings; floor space including change of use less than 999m ²) • Major Development - (1—24 dwellings, floor space including change of use 1,000 to 1,999m ²) • Large Major Development (More than 24 dwellings, floor space including change of use more than 1,999m ²) | £25.00 £250.00 £600.00 £1000.00 | Nil | Nil | 1 April 2020 | These are statutory charges |
| | 376 | Pre Application Advice Category 'A' Strategic Development • 25 or more residential units (including conversion) • 2,000m ² or more of commercial floor space • change of use of buildings or land over 2000m ² • mixed use development of a site of 1ha and over • development requiring an Environmental Impact Assessment | | | | |
| 377 | Pre Application Advice Category 'B' Major Development • 10-24 residential dwellings (including conversion) • 1000m ² – 1999m ² of commercial floor space • change of use of buildings or land between 1000m ² – 1999m ² • development of a site of 0.5ha – 0.99ha • mixed use developments with a combined floor space of 1000m ² – 1999m ² | £1,250 plus VAT with additional hourly rate of £100 plus VAT (Initial meeting - no charge) | | | | No proposed increase |
| 378 | Pre application Advice CATEGORY 'C' – Minor Development • 1-9 residential dwellings (including conversion) • 100m ² – 999m ² of commercial floor space • change of use of buildings or land between 100m ² -999m ² • mixed use developments with a combined floor space of less than 0.5ha • telecommunications equipment and masts not being confirmation of permitted development • advertisement applications • agricultural developments Pre application advice - development | £250 plus VAT with additional hourly rate of £100 plus VAT | | | | |
| 379 | Pre Application Advice CATEGORY 'D' – Domestic / Miscellaneous Development and Exemptions | £50 plus VAT without additional hourly rate | Nil | Nil | 1 April 2020 | These are statutory charges |
| Transportation | | | | | | |

Appendix G (a)

| No. | Income Source | Current Charge | Proposed Price Change | % Change | Effective Date | Comment | |
|-----|--|--|-----------------------|----------|---|--|----------------------|
| 380 | Section 38 (Creation of New Public Highways) | This charge is based on 2 elements, a fixed 7% fee applied to a rate of £850.00 per linear metre | See Comment | | 1 April 2020 | The proposed new charge is 7% fee applied to a rate of £1,200.00 per linear metre for standard residential roads and 7% applied to £1,900.00 per linear metre for new Spine Roads and Avenues. | |
| 381 | Section 278 Agreement | 7% engineering fee based on total cost of highway works connected with the development | | | | These are statutory charges | |
| 382 | Road and Street Works Act (RASWA) | Various based on size of scheme | | | | | |
| 383 | SAB - Sustainable Drainage Approval Body - Ordinary Watercourse Consent | £50.00 | | | | | |
| 384 | SAB - Sustainable Drainage Approval Body - Application • Per application Plus an additional amount up to a maximum of £7,500 calculated by reference to the size of the construction area as follows: • each 0.1 hectare or fraction of 0.1 hectare, for the first 0.5 hectare • each 0.1 hectare or fraction of 0.1 of a hectare, from 0.5 hectare up to and including 1.0 hectare • each 0.1 hectare or fraction of 0.1 of a hectare, from 1.0 hectare up to and including 5.0 hectares • each additional 0.1 hectare or fraction of 0.1 hectare in excess of 5.0 hectares | £350.00 | | | | | |
| | | £70.00 | | | | | |
| | | £50.00 | | | | | |
| | | £20.00 | | | | | |
| | | £10.00 | Nil | Nil | | | |
| 385 | SAB - Sustainable Drainage Approval Body - Pre application advice package (includes Review of submitted information & creation of Report) • Minor Development (1-9 dwellings up to 999m ²) • Major Development (10-24 dwellings between 1,000- 1,999m ²) • Large Major Development (more than 24 dwelling over 1,999m ²) | £150.00 | | | | | No proposed increase |
| | | £400.00 | | | | | |
| | | £650.00 | | | | | |
| 386 | SAB - Sustainable Drainage Approval Body - Pre application advice (includes Review of submitted information, 1hr meeting & creation of Report) • Minor Development (1-9 dwellings up to 999m ²) • Major Development (10-24 dwellings between 1,000- 1,999m ²) • Large Major Development (more than 24 dwelling over 1,999m ²) | £250.00 | | | | | |
| | | £500.00 | | | | | |
| | | £750.00 | | | | | |
| 387 | SAB - Sustainable Drainage Approval Body - Other services • Site Visit (if required over & above the pre application package) • Technical Advice | £168.00 per visit £50.00 per hour | | | | | |
| 388 | 3D Scanner (To provide 3D images of structures, highways, areas to monitor possible deterioration) | £800.00 | | | | | |
| 389 | Road Safety Audits (RSA) • Desktop check/Advice • Essential RSA • Minor RSA • County RSA • Full RSA | £175.00 | £5.00 | 2.86% | The proposed new charges are: • Desktop check/Advice £180.00 • Essential RSA £285.00 • Minor Works £540.00 • County Works £795.00 • Full £1,175.00 | | |
| | | £280.00 | £5.00 | 1.79% | | | |
| | | £525.00 | £15.00 | 2.86% | | | |
| | | £775.00 | £20.00 | 2.58% | | | |
| | | £1,150.00 | £25.00 | 2.17% | | | |

Appendix G (a)

| No. | Income Source | Current Charge | Proposed Price Change | % Change | Effective Date | Comment |
|---|---|--|--------------------------|----------|--|--|
| 390 | Road Safety Learn to Ride Courses • Level 1 Holiday Course • Level 2 Holiday Course | New Charge - See Comment | | | 1 April 2020 | New charges for 2020/21. The proposed new charges are: • Level 1 Holiday Course £20.00 • Level 2 Holiday Course £10.00 |
| 391 | Signage Application/Feasibility Study Design and Signals | £250.00 | Nil | Nil | | No proposed increase |
| 392 | Equality Impact assessments & access audits | £500.00 | | | | |
| 393 | Sign Design and Signals | Various based on size of scheme | | | | |
| 394 | Clamping & Removal of Untaxed Vehicles | | | | | |
| | • Release from clamp or compound if within 24hrs of offence | £100.00 | | | | |
| | • Release from pound 24hrs or more after offence | £200.00 | | | | |
| | • Surety Fee (deposit in lieu of tax) | | | | | |
| | - Motorcycles, light passenger vehicles and light goods vehicles | £160.00 | | | | |
| - Buses, recovery vehicles, haulage vehicles and goods vehicles | £330.00 | | | | | |
| - Exceptional vehicles such as large lorries or coaches | £700.00 | | | | | |
| • Storage per complete day at pound (if instantly removed the first 24hrs is not charged) | £21.00 | | | | | |
| 395 | Clamping & Removal of Illegally Parked Vehicles | | | | | |
| | • Clamp removal fee | £40.00 | | | | |
| | • Vehicle removal charge | £105.00 | | | | |
| | • Storage per day, or part of day during which the vehicle is impounded | £12.00 | | | | |
| | • Vehicle disposal charge | £50.00 | | | | |
| 396 | Abandoned Vehicle - Fixed Penalty Notice | £200.00 | | | This is a statutory charge | |
| 397 | Accident Information Partial = a plan of where the collisions occur Full = all background information on collisions in requested area | | | | The proposed new charges are: • Up to 40 collisions - Partial £275.00 - Full £405.00 • Between 40-80 collisions - Partial £545.00 - Full £810.00 • >80 collisions - ad hoc | |
| | • Up to 40 collisions | | | | | |
| | - Partial | £267.00 | £8.00 | 3.00% | | |
| | - Full | £397.00 | £8.00 | 2.02% | | |
| | • Between 40-80 collisions | | | | | |
| | - Partial | £533.00 | £12.00 | 2.25% | | |
| - Full | £793.00 | £17.00 | 2.14% | | | |
| • >80 collisions | Ad hoc | | | | | |
| 398 | Temporary Traffic Regulation Orders (for both Emergency & Full TROs) | £1,450.00 | Nil | Nil | No proposed increase | |
| 399 | Traffic Data - Per Junction | | | | The proposed new charges are: • Signal layout drawing inc MOC or SCOOT and/or fixed time plan timings £71.00 • Controller specification which would include the phase mins, intergreens, phase delay £122.00 | |
| | • Signal layout drawing inc MOC or SCOOT and/or fixed time plan timings | £69.00 | £2.00 | 2.90% | | |
| | • Controller specification which would include the phase mins, intergreens, phase delay | £119.00 | £3.00 | 2.52% | No proposed increase | |
| 400 | CCTV requests in connection with Data Protection Act (CD/DVD) | £10.00 | Nil | Nil | No proposed increase | |
| 401 | Traffic Signal - Switch Offs | £360.00 per switch off/on plus a £60.00 admin charge per invoice | £10.00 per switch off/on | 2.78% | The proposed new charge is £370.00 per switch off/on plus a £60.00 admin charge per invoice | |
| 402 | Land / Property Searches | £95.00 | Nil | Nil | No proposed increase | |
| 403 | Licence for Digital Advertising sites on the Highway per Advertising Panel | £1,200.00 | | | | |
| 404 | Fixed Penalty Notices for Highways/Environment Offences | £100.00 | | | | |
| 405 | Trade/Shop Front Displays on the Highway | £200.00 | | | | |
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Appendix G (a)

| No. | Income Source | Current Charge | Proposed Price Change | % Change | Effective Date | Comment |
|-----|---|---|---|--|---|--|
| 406 | H Bar Markings | £150.00 | £5.00 | 3.33% | 1 April 2020 | The proposed new charge is £155.00 |
| 407 | Skip Licence - Standard Charge • 7 days • 28 days | £35.00 £70.00 | £2.00 £4.00 | 5.71% | | The proposed new charges are: • 7 days £37.00 • 28 days £74.00 |
| 408 | Section 171 Opening Up Notice | £250.00 | £5.00 | 2.00% | | The proposed new charge is £255.00 |
| 409 | Section 50 - Installation of Equipment, In ,On or Above the Public Highway | £535.00 | £15.00 | 2.80% | | The proposed new charge is £550.00 |
| 410 | Road Space Booking | £25.00 | | | | No proposed increase |
| 411 | Containers Sited on the Public Highway • Initial 28 days: - Residential - Commercial • Renewals | £100.00 £250.00 £100.00 | Nil | Nil | | |
| 412 | Cherry Picker/Mobile Elevating Work Platform (MEWP) | £180.00 | | | | |
| 413 | Mobile Cranes | £400.00 | £100.00 | 25.00% | | |
| 414 | Tower Crane Oversail | £400.00 | £100.00 | 25.00% | | The proposed new charge is £500.00 |
| 415 | Permits for Hoardings on the Public Highway • Initial 28 days: - Residential permit per street - Commercial permit per street • Renewal (28 days): - Residential - Commercial | £100.00 £325.00 £100.00 £275.00 | £5.00 Nil Nil Nil | 5.00% Nil Nil Nil | | The proposed new charges are: • Initial 28 days: - Residential permit per street £105.00 - Commercial permit per street - no proposed increase • Renewal (28 days): - Residential - no proposed increase - Commercial - no proposed increase |
| 416 | Scaffold Licences - Residential • Initial 28 days • Renewal | £100.00 £100.00 | £5.00 | 5.00% | | The proposed new charges are: • Initial 28 days £105.00 • Renewal £105.00 |
| 417 | Scaffold Licences - Commercial • Initial 28 days: - Small - Medium - Large • Renewal per week: - Small - Medium - Large | £150.00 £250.00 £550.00 £50.00 £90.00 £90.00 | Nil Nil Nil £50.00 £10.00 £10.00 | Nil Nil Nil 100.00% 11.11% 11.11% | | The proposed new charges are: • Initial 28 days: - Small - no proposed increase - Medium - no proposed increase - Large - no proposed increase • Renewal per week: - Small £100.00 - Medium £100.00 - Large £100.00 |
| 418 | Vehicle Crossovers | £175.00 | £5.00 | 2.86% | | The proposed new charge is £180.00 |
| 419 | Section 50 Road Opening for Vehicle crossovers | New Charge - See Comment | | | | New charge for 2020/21. The proposed charge is £125.00 |
| 420 | Advertising Frame Permits - New Applications | £185.00 | £5.00 | 2.70% | The proposed new charge is £190.00 | |
| 421 | Advertising Frame Permits - Renewals | £135.00 | £5.00 | 3.70% | The proposed new charge is £140.00 | |
| 422 | Tables & Chairs on the Public Highway • Outer Areas: - Non-refundable application - Per chair • Inner Area (City Centre): - Non-refundable application - Per chair | £100.00 £25.00 £120.00 £40.00 | Reverts to Previous Pricing Structure - See Comment | | The proposed structure and new charges are: • 1-2 Tables up to 8 chairs £220.00 • 3-4 Tables up to 16 chairs £550.00 • 5-10 Tables up 40 chairs £990.00 • 11+ Tables £990 plus £35.00 for every chair over 40 | |
| 423 | Smoking Enclosures • Up to 12 square metres • Over 12 square metres | £225.00 £375.00 | Nil | Nil | 1 April 2020 | No proposed increase |
| 424 | Charges for Temporary Signs | £70.00 | | | | |
| 425 | Additional Inspections | £60.00 | | | | |
| 426 | Road and Street Works Act (RASWA) Supervisory Charge | £47.50 | | | | |

Appendix G (a)

| No. | Income Source | Current Charge | Proposed Price Change | % Change | Effective Date | Comment | | | |
|----------------|--|---|-----------------------------|----------|------------------|---|--|---|---|
| 427 | Road and Street Works Act (RASWA) - All Inspections | £47.50 | | | | | | | |
| 428 | Fixed Penalty Notice for New Roads & Street Works Act | £80.00 | | | | | | | |
| 429 | Section 74 Notice - Charges for Overstays | £100-£1000 | | | | | | | |
| 430 | School Transport Bus Passes | £400.00 | £25.00 | 6.25% | 1 September 2020 | The proposed new charge is £425.00 | | | |
| 431 | Replacement of School Bus Passes | £10.00 | Nil | Nil | | No proposed increase | | | |
| 432 | Replacement Bus Passes Concessionary Travel (per pass) | £5.00 | £5.00 | 100.00% | | The proposed new charge is £10.00 | | | |
| 433 | Disclosure Barring Service (DBS) check for School Transport | £44.00 | New Admin Fee - See Comment | | | The proposed new charge is £44.00 plus £10.00 admin fee | | | |
| 434 | Shopper Park & Ride (Excluding Cardiff East) • One person in car • Two or more people in car | £4.40 £5.50 | | | 1 April 2020 | | | | |
| 435 | Hiring Out Vehicles to School Transport | Based on cost of vehicle plus 10% - administration fees | Nil | Nil | | No proposed increase | | | |
| 436 | Bus Service Publicity & Infrastructure | Based on cost of work plus 10% - administration fees | | | | | | | |
| Parking | | | | | | | | | |
| 437 | Parking Penalty Charge Notices | £35.00 | Nil | Nil | 1 April 2020 | Fees set by Welsh Government. This charge becomes £70.00 after 14 days. | | | |
| 438 | Moving Traffic Offences | £35.00 | | | | | | No proposed increase. Fees set by Welsh Government. | |
| 439 | Replacement Blue Badges | £10.00 | | | | | | New charge for 2020/21. The proposed charge is £24.00 | |
| 440 | Application for Disabled Bays | New Charges - See Comments | | | | | New charge for 2020/21. The proposed charges are: • Prohibited Parking areas £20 Application Fee plus £15 per day or part day • Permitted Parking Areas £20 Application Fee plus £10 per day or part day | | |
| 441 | Parking Dispensations • Prohibited Parking Areas • Permitted Parking Areas | | | | | | | | New charge for 2020/21. The proposed charges are: • City Priority Zones £50 Application fee plus £15 per 6m of vehicle or £15 per pay & display or limited waiting bay • All Other Areas £50 Application fee plus £10 per 6m of vehicle or £10 per pay & display or limited waiting bay |
| 442 | Parking Suspensions • City Priority Zones • All Other Areas | | | | | | | | |
| 443 | On Street Parking | | | | | Various | | | |
| 444 | Car Parks | Various | Nil | Nil | | No proposed increase | | | |
| 445 | Resident Parking Permits • 1st permit & visitor only • 2nd permit & visitor | £7.50 £30.00 | | | | | | | |

Appendix G (a)

| No. | Income Source | Current Charge | Proposed Price Change | % Change | Effective Date | Comment | |
|---|---|---|--------------------------------|---------------|----------------|--|----------------------|
| Charges for Street Numbering of Properties | | | | | | | |
| 446 | All Street naming & Numbering | £120 per street plus £50 per unit (plot/flat) | £3 per street plus £2 per unit | 2.50% / 4.00% | 1 April 2020 | The proposed new charge is £123.00 per street plus £52.00 per unit (plot/flat) | |
| 447 | Searches/Address Confirmation | £50.00 | Nil | Nil | | No proposed increase | |
| Waste - Enforcement | | | | | | | |
| 448 | Abandoned Trolley Recovery Fee | £75.00 | Nil | Nil | 1 April 2020 | No proposed increase | |
| 449 | Waste Fixed Penalty Notices | | | | | | |
| | • Section 46 Notice | £100.00 | | | | | |
| | • Section 47 Notice | £100.00 | | | | | |
| | • Waste transfer note request | £300.00 | | | | | |
| | • WTNR & WCR | £300.00 | | | | | |
| 450 | Pay as You Throw | Various | | | | | |
| | • Domestic | | | | | | |
| | • Commercial | | | | | | |
| 451 | Fixed Penalty Notices | | | | | | |
| | • Dog Fouling | £100.00 | | | | | |
| | • Litter from a Vehicle | £100.00 | | | | | |
| | • Litter General | £100.00 | | | | | |
| | • Litter Smoking from a Car | £100.00 | | | | | |
| 452 | Highways Fixed Penalty Notices | | | | | | |
| | • Skips breach of Licence | £100.00 | | | | | |
| | • Skips no Licence | £100.00 | | | | | |
| | • A boards | £100.00 | | | | | |
| | • Street Cafés | £100.00 | | | | | |
| | • Fly Posting | £100.00 | | | | | |
| | • Free Distribution of Literature | £100.00 | | | | | |
| • Scaffolding | £100.00 | | | | | | |
| 453 | Abandoned Vehicles | £200.00 | | | | | |
| | Highways Fixed Penalty Notices | | | | | | |
| | • Flytipping | £400.00 | | | | | |
| | • Flytipping - Duty of Care | £300.00 | | | | | |
| | • Flytipping - Litter | £100.00 | | | | | |
| | • Waste Carrier Request | £300.00 | | | | | |
| Waste - Commercial Recycling Centre | | | | | | | |
| 454 | General Waste (per tonne) | £135.00 | £10.00 | 7.41% | 1 April 2020 | The proposed new charge is £145.00 per tonne | |
| 455 | Mixed Recycling (per tonne) | £85.00 | £25.00 | 29.41% | | The proposed new charge is £110.00 per tonne | |
| 456 | Hardcore and Rubble (per tonne) | £30.00 | £10.00 | 33.33% | | The proposed new charge is £40.00 per tonne | |
| 457 | Wood (per tonne) | £85.00 | Nil | Nil | | No proposed increase | |
| 458 | Garden Waste (per tonne) | £60.00 | | | | | |
| 459 | Plasterboard (per tonne) | £90.00 | £10.00 | 11.11% | | The proposed new charge is £100.00 per tonne | |
| 460 | Cardboard (per tonne) | Nil | Nil | Nil | | No proposed increase | |
| 461 | Tyres (per tonne) | £90.00 | £15.00 | 16.67% | | The proposed new charge is £105.00 per tonne | |
| 462 | Oils (Mineral/Engine/Vegetable) (per tonne) | £400.00 | Nil | Nil | | No proposed increase | |
| 463 | Commercial Fridge (per unit) | £80.00 | £20.00 | 25.00% | | The proposed new charge is £100.00 per unit | |
| 464 | Residential Fridge (per unit) | £15.00 | £30.00 | 200.00% | | The proposed new charge is £45.00 per unit | |
| 465 | Scrap Metal/Car Batteries | Nil | Nil | Nil | | No proposed increase | |
| 466 | Public Weigh In | £20.00 | Nil | Nil | | 1 April 2020 | No proposed increase |

Appendix G (a)

| No. | Income Source | Current Charge | Proposed Price Change | % Change | Effective Date | Comment |
|--|---|---|-----------------------|----------|------------------------------------|---|
| Waste - Collections | | | | | | |
| 467 | Non-Recyclable Bulky Item Collections | £12.50 for every 2 items | Nil | Nil | 1 April 2020 | No proposed increase |
| 468 | Green bags, food liners & kerbside caddies | Nil | | | | |
| 469 | Replacement reusable garden sacks | £3.00 | | | | |
| 470 | Replacement kitchen food caddy | £2.00 | | | | |
| 471 | Replacement/new wheeled bin or equivalent striped bag provision | £25.00 | | | | |
| Governance & Legal Services | | | | | | |
| Searches | | | | | | |
| 472 | Search Fees | £116.40 | Nil | Nil | 1 April 2020 | No proposed increase |
| Property Fees | | | | | | |
| 473 | Sale of Land | 1% of sale price - Minimum fee £585.00 | £20.00 | 3.42% | 1 April 2020 | The proposed new minimum fee is £605.00 |
| 474 | Purchase/Exchange of land | £585.00 | See Comment | | | Charge will be based on time spent |
| 475 | Registration fee on notice of assignment / underletting / charge | £100.00 | £5.00 | 5.00% | | The proposed new charge is £105.00 |
| 476 | Consent for Assignment/Underletting/Change of Use/Alterations | £460.00 | £20.00 | 4.44% | | The proposed new charge is £480.00 |
| 477 | Grant of Shop Lease | £620.00 | See Comment | | | Charge will be based on time spent |
| 478 | Workshops Lease | £275.00 | £10.00 | 3.64% | | The proposed new charge is £285.00 |
| 479 | Grant of Industrial Lease | £1,025.00 | See Comment | | | Charge will be based on time spent |
| 480 | Market Tenancies | £345.00 | £10.00 | 2.90% | | The proposed new charge is £355.00 |
| 481 | Lease Renewals | £345.00 | £15.00 | 4.35% | | The proposed new charge is £360.00 |
| 482 | Variations/Surrenders | £385.00 | £15.00 | 3.90% | | The proposed new charge is £400.00 |
| 483 | Easements | £455.00 | £15.00 | 3.30% | | The proposed new charge is £470.00 |
| 484 | Wayleaves/licences | £305.00 | £15.00 | 4.92% | | The proposed new charge is £320.00 |
| 485 | Deed of Postponement | £105.00 | £5.00 | 4.76% | | The proposed new charge is £110.00 |
| 486 | Release of Covenant | £360.00 | £15.00 | 4.17% | | The proposed new charge is £375.00 |
| 487 | Transfers subject to mortgage | £260.00 | £10.00 | 3.85% | | The proposed new charge is £270.00 |
| 488 | Vacating receipts | £75.00 | £3.00 | 4.00% | | The proposed new charge is £78.00 |
| 489 | Sales of freehold /lease extensions | Minimum Fee £575.00 | £25.00 | 4.35% | | The proposed new minimum fee is £600.00 |
| 490 | Deeds of variations (RTB leases) | £190.00 | £10.00 | 5.3% | | The proposed new charge is £200.00 |
| 491 | Nursing home charge fees | £80.00 | £2.00 | 2.50% | | The proposed new charge is £82.00 |
| 492 | Shared equity scheme resales redemptions | £400.00 | £10.00 | 2.50% | | The proposed new charge is £410.00 |
| 493 | Miscellaneous bespoke agreements - minimum fee, charge actual time spent | £350.00 | See Comment | | Charge will be based on time spent | |
| 494 | Legal charges/debentures | £600.00 | £20.00 | 3.33% | The proposed new charge is £620.00 | |
| Planning Fees | | | | | | |
| 495 | Standard S106 - minimum fee, charged at actual time spent | Minimum Fee - £1,525.00 | £35.00 | 2.30% | 1 April 2020 | The proposed new minimum fee is £1,560.00 |
| 496 | Complex S106 agreements - e.g. phased development etc. minimum fee charge based on actual time spent | Minimum Fee - £2,275.00 | £45.00 | 1.98% | | The proposed new minimum fee is £2,320.00 |
| 497 | Unilateral obligations for S106 | £960.00 | £25.00 | 2.60% | | The proposed new charge is £985.00 |
| 498 | Unilateral obligations for S106 in relation to Appeals | £960.00 | £20.00 | 2.08% | | The proposed new charge is £980.00 |
| 499 | Deed of variation for S106 | £655.00 | £25.00 | 3.82% | | The proposed new charge is £680.00 |
| 500 | Consent to disposals under S106 restriction | £80.00 | £2.00 | 2.50% | | The proposed new charge is £82.00 |
| Highway Agreements | | | | | | |
| 501 | Highway Licences (S177 115 & 142)- minimum fee charge on actual time spent | Minimum charge - £550.00 | Nil | Nil | 1 April 2020 | No proposed increase |
| 502 | Section 38/278 Highway Agreements | 1.5% of Bond Sum | | | | |
| 503 | Miscellaneous Deeds of Variation, Deed of Dedication or Highway documentation - minimum fee charge on actual time spent | Minimum charge £550.00 | Nil | Nil | 1 April 2020 | No proposed increase |
| Resources | | | | | | |
| Meals on Wheels | | | | | | |

Appendix G (a)

| No. | Income Source | Current Charge | Proposed Price Change | % Change | Effective Date | Comment |
|--|--|----------------|-----------------------|----------|--|---|
| 504 | Meals on Wheels - Hot meal only | £3.90 | Nil | Nil | 1 April 2020 | No proposed increase |
| 505 | Meals on Wheels - Hot meal with dessert | £4.50 | | | | |
| Telecare (24/7 Services) | | | | | | |
| 506 | Community Alarm Service - Contact Only - per week | £2.44 | £0.05 | 2.05% | 1 April 2020 | The proposed new charge is £2.49 |
| 507 | Community Alarm Service - Contact and Mobile Response - per week | £5.06 | £0.10 | 1.98% | | The proposed new charge is £5.16 |
| 508 | Telecare Plus Packages - per week (Adult Services referrals) | £5.06 | £0.10 | 1.98% | | The proposed new charge is £5.16 |
| 509 | Telecare SIM Units - monthly charge | £6.50 | Nil | Nil | | No proposed increase |
| 510 | Supply and installation of telecare monitoring unit | £125.00 | | | | |
| 511 | Installation of telecare monitoring unit | £35.00 | | | | |
| 512 | Installation of telecare monitoring unit AND pendant | £50.00 | | | | |
| 513 | Replacement Telecare pendant | £40.00 | | | | |
| 514 | Supply / installation of keysafe for mobile response customer | £50.00 | | | | |
| 515 | Supply / installation of keysafe for contact only customer | £65.00 | £99.00 | | | |
| 516 | Supply / installation of keysafe for non-Telecare customer | £99.00 | | | | |
| Telecare (for Housing Associations) | | | | | | |
| 517 | Community Alarm Service - Contact Only - per week | | | | 1 April 2020 | The proposed new charges are • Housing Associations £1.99 • Housing Associations Block Purchase £1.25 |
| | • Housing Associations | £1.55 | £0.44 | 28.39% | | |
| • Housing Associations Block Purchase | £0.97 | £0.28 | 28.87% | | | |
| 518 | Community Alarm Service - Contact and Mobile Response - per week | | | | | The proposed new charges are • Housing Associations £4.13 • Housing Associations Block Purchase £2.58 |
| | • Housing Associations | £3.65 | £0.48 | 13.15% | | |
| • Housing Associations Block Purchase | £2.28 | £0.30 | 13.16% | | | |
| 519 | Building/Welfare Checks - Weekly Travel Charge (per site, covers multiple tenants) | | | | | The proposed new charges are • Weekdays (5 days) £30.89 • Weekends (2 days) £17.19 |
| | • Weekdays (5 days) | £27.23 | £3.66 | 13.44% | | |
| • Weekends (2 days) | £14.99 | £2.20 | 14.68% | | | |
| 520 | Weekly Charge for Building Checks (per tenant/property) | | | | | The proposed new charges are • Weekdays (5 days) £0.80 • Weekends (2 days) £0.48 |
| | • Weekdays (5 days) | £0.68 | £0.12 | 17.65% | | |
| • Weekends (2 days) | £0.41 | £0.07 | 17.07% | | | |
| 521 | Weekly Charge for Welfare Checks (per tenant/property) | | | | The proposed new charges are • Weekdays (5 days) £0.60 • Weekends (2 days) £0.36 | |
| | • Weekdays (5 days) | £0.51 | £0.09 | 17.65% | | |
| • Weekends (2 days) | £0.31 | £0.05 | 16.13% | | | |
| 522 | Out of Hours Call Handling - Cost per Call | £3.50 | Nil | Nil | No proposed increase | |
| Security (24/7 Services) | | | | | | |
| 523 | Annual charge per site for holding keys | £250.00 | Nil | Nil | 1 April 2020 | No proposed increase |
| 524 | Alarm Monitoring (Fire, Intruder, Environmental) - Annual charge per service | £250.00 | | | | |
| 525 | Lift Monitoring - Annual charge per lift | £300.00 | | | | |
| 526 | Call out charge for first hour on site | | | | | |
| | • Weekday | £30.00 | | | | |
| | • Unsociable hours | £35.00 | | | | |
| | • Weekends | £40.00 | | | | |
| • Public Holiday | £45.00 | | | | | |
| 527 | Charge per hour after first hour | | Nil | Nil | 1 April 2020 | No proposed increase |
| | • Weekday | £15.00 | | | | |
| | • Unsociable hours | £18.90 | | | | |
| | • Weekends | £21.32 | | | | |
| • Public Holiday | £35.00 | | | | | |
| 528 | Lone Worker Monitoring Device | £113.00 | | | | |
| 529 | Cognitive Impairment Monitoring Device | £116.00 | | | | |
| 530 | Lone Worker / Cognitive Impairment - monthly monitoring cost | £9.99 | | | | |
| Social Services | | | | | | |

Appendix G (a)

| No. | Income Source | Current Charge | Proposed Price Change | % Change | Effective Date | Comment |
|--------------------------------------|--|-----------------------|-----------------------|----------|----------------|---|
| 531 | Maximum Charge for Non-Residential Care Services - per week | £90.00 | £10.00 | 11.1% | 1 April 2020 | Proposed amendment to maximum charge set by the WG to £100.00 per week. Actual charge subject to means testing. |
| Externally Set | | | | | | |
| 532 | Rent Smart Wales - licensing / registration charges | Various - See Comment | | | 1 April 2020 | These fees are set and approved by Welsh Government |
| 533 | Shared Regulatory Service | | | | | These fees are set either by the Shared Regulatory Service Joint Committee or by statute/other regulation. |
| Cardiff Port Health Authority | | | | | | |
| 534 | Port Health - Sanitation Inspection (Up to 1,000 tonnes) | £95.00 | £5.00 | 5.26% | 1 April 2020 | Fee set by Association of Port Health Authorities (APHA). The new charge is £100.00 |
| 535 | Port Health - Sanitation Inspection (1,001 - 3000 tonnes) | £130.00 | £5.00 | 3.85% | | Fee set by APHA. The new charge is £135.00 |
| 536 | Port Health - Sanitation Inspection (3,001 - 10,000 tonnes) | £200.00 | £5.00 | 2.50% | | Fee set by APHA. The new charge is £205.00 |
| 537 | Port Health - Sanitation Inspection (10,001 - 20,000 tonnes) | £255.00 | £10.00 | 3.92% | | Fee set by APHA. The new charge is £265.00 |
| 538 | Port Health - Sanitation Inspection (20,001 - 30,000 tonnes) | £330.00 | £10.00 | 3.03% | | Fee set by APHA. The new charge is £340.00 |
| 539 | Port Health - Sanitation Inspection (Over 30,000 tonnes) | £390.00 | £10.00 | 2.56% | | Fee set by APHA. The new charge is £400.00 |
| 540 | Port Health - Vessels with 50 - 1000 persons | £390.00 | £10.00 | 2.56% | | Fee set by APHA. The new charge is £400.00 |
| 541 | Port Health - Vessels with over 1000 persons | £665.00 | £15.00 | 2.26% | | Fee set by APHA. The new charge is £680.00 |
| 542 | Port Health - Extensions | £65.00 | £5.00 | 7.69% | | Fee set by APHA. The new charge is £70.00 |