

Appendix 10 (a)

CARDIFF COUNCIL: FEES AND CHARGES 2020/21 CASSC PAPERS:
APPENDIX 9

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment	
Housing & Communities							
Gypsy & Traveller Sites							
264	Gypsy Sites - Rent - per pitch - per week • Rover Way • Shirenewton	£74.06 £82.20	£0.96 £1.07	1.30%	1 April 2020	The proposed new charges are: • Rover Way £75.02 • Shirenewton £83.27	
265	Gypsy Sites - Estate Maintenance - per pitch - per week	£5.48	Nil	Nil		No proposed increase	
Disabled Facilities Services							
266	6% admin costs on Home Improvement Loans	6%	Nil	Nil	1 April 2020	No proposed increase	
267	Disabled Facility Grant Income	£900.00 or 15% whichever the greater					
Resources							
Meals on Wheels							
504	Meals on Wheels - Hot meal only	£3.90	Nil	Nil	1 April 2020	No proposed increase	
505	Meals on Wheels - Hot meal with dessert	£4.50					
Telecare (24/7 Services)							
506	Community Alarm Service - Contact Only - per week	£2.44	£0.05	2.05%	1 April 2020	The proposed new charge is £2.49	
507	Community Alarm Service - Contact and Mobile Response - per week	£5.06	£0.10	1.98%		The proposed new charge is £5.16	
508	Telecare Plus Packages - per week (Adult Services referrals)	£5.06	£0.10	1.98%		The proposed new charge is £5.16	
509	Telecare SIM Units - monthly charge	£6.50	Nil	Nil		No proposed increase	
510	Supply and installation of telecare monitoring unit	£125.00					
511	Installation of telecare monitoring unit	£35.00					
512	Installation of telecare monitoring unit AND pendant	£50.00					
513	Replacement Telecare pendant	£40.00					
514	Supply / installation of keysafe for mobile response customer	£50.00					
515	Supply / installation of keysafe for contact only customer	£65.00					
516	Supply / installation of keysafe for non-Telecare customer	£99.00					
Telecare (for Housing Associations)							
517	Community Alarm Service - Contact Only - per week • Housing Associations • Housing Associations Block Purchase	£1.55 £0.97	£0.44 £0.28	28.39% 28.87%	1 April 2020	The proposed new charges are • Housing Associations £1.99 • Housing Associations Block Purchase £1.25	
518	Community Alarm Service - Contact and Mobile Response - per week • Housing Associations • Housing Associations Block Purchase	£3.65 £2.28	£0.48 £0.30	13.15% 13.16%		The proposed new charges are • Housing Associations £4.13 • Housing Associations Block Purchase £2.58	
519	Building/Welfare Checks - Weekly Travel Charge (per site, covers multiple tenants) • Weekdays (5 days) • Weekends (2 days)	£27.23 £14.99	£3.66 £2.20	13.44% 14.68%		The proposed new charges are • Weekdays (5 days) £30.89 • Weekends (2 days) £17.19	
520	Weekly Charge for Building Checks (per tenant/property) • Weekdays (5 days) • Weekends (2 days)	£0.68 £0.41	£0.12 £0.07	17.65% 17.07%		The proposed new charges are • Weekdays (5 days) £0.80 • Weekends (2 days) £0.48	
521	Weekly Charge for Welfare Checks (per tenant/property) • Weekdays (5 days) • Weekends (2 days)	£0.51 £0.31	£0.09 £0.05	17.65% 16.13%		The proposed new charges are • Weekdays (5 days) £0.60 • Weekends (2 days) £0.36	
522	Out of Hours Call Handling - Cost per Call	£3.50	Nil	Nil		No proposed increase	
Security (24/7 Services)							

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No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
523	Annual charge per site for holding keys	£250.00	Nil	Nil	1 April 2020	No proposed increase
524	Alarm Monitoring (Fire, Intruder, Environmental) - Annual charge per service	£250.00				
525	Lift Monitoring - Annual charge per lift	£300.00				
526	Call out charge for first hour on site • Weekday • Unsociable hours • Weekends • Public Holiday	£30.00 £35.00 £40.00 £45.00				
527	Charge per hour after first hour • Weekday • Unsociable hours • Weekends • Public Holiday	£15.00 £18.90 £21.32 £35.00	Nil	Nil	1 April 2020	No proposed increase
528	Lone Worker Monitoring Device	£113.00				
529	Cognitive Impairment Monitoring Device	£116.00				
530	Lone Worker / Cognitive Impairment - monthly monitoring cost	£9.99				
Social Services						
531	Maximum Charge for Non-Residential Care Services - per week	£90.00	£10.00	11.1%	1 April 2020	Proposed amendment to maximum charge set by the WG to £100.00 per week. Actual charge subject to means testing.
Externally Set						
532	Rent Smart Wales - licensing / registration charges	Various - See Comment			1 April 2020	These fees are set and approved by Welsh Government
533	Shared Regulatory Service					These fees are set either by the Shared Regulatory Service Joint Committee or by statute/other regulation.