

EMPLOYEE IMPLICATIONS OF 2020/21 BUDGET (RELEVANT TO CASSC)

			All figures are expressed in terms of full time equivalent posts						
Ref	Impact on posts	Savings Title	Voluntary Redundancy	Vacant	Retirement/ Flexi Retirement	Redeploy	TBC	New Post	TOTAL FTEs
Housing & Communities									
E22	DELETE	Better alignment of Advice Services and increased external income		(1.00)					(1.00)
E23	DELETE	Benefit Assessment - efficiencies in processing and digitalisation	(3.17)						(3.17)
E25	DELETE	Appeal Team Review		(1.00)					(1.00)
E29	DELETE	The Legal Process and Complaints Review					(1.10)		(1.10)
Housing & Communities Net Position			(3.17)	(2.00)	0.00	0.00	(1.10)	0.00	(6.27)
Performance and Partnerships									
CAPG	CREATE	Community Safety Manager						1.00	1.00
Performance and Partnerships Net Position			0.00	0.00	0.00	0.00	0.00	1.00	1.00
Recycling & Neighbourhood Services									
CAPG	CREATE	Estate Management Teams						4.00	4.00
Recycling & Neighbourhood Services Net Position			0.00	0.00	0.00	0.00	0.00	4.00	4.00