

**CASSC - APPENDIX 6 - Financial Pressures, Commitments, Realignments & Capital Ambition Policy Growth 2020/21**

Directorate	Outline	£000
<b>Financial Pressures</b>		
Social Services	Funded Nursing Care - Transfer of Specific Grant into Revenue Support Grant	262
<b>Financial Pressures Relevant to CASSC Total</b>		<b>262</b>
<b>Commitments</b>		
Housing & Communities	Contribution to Homelessness Reserve	125
Planning, Transport & Environment	Shared Regulatory Service Impact of Anticipated Pay Award	80
<b>Commitments Relevant to CASSC Total</b>		<b>205</b>
<b>Expenditure &amp; Income Realignments</b>		
Social Services	Adults' Services	1,500
Summary Revenue Account	Shared Regulatory Service Contingency for In-Year Increase to Contribution	250
<b>Expenditure &amp; Income Realignments Total relevant to CASSC</b>		<b>1,750</b>
<b>Capital Ambition Policy Growth</b>		
Housing & Communities	Estate Management Teams	454
Performance & Partnerships	Community Safety Manager	65
<b>Capital Ambition Policy Growth Total</b>		<b>519</b>
<b>TOTAL (for areas falling to CASSC)</b>		<b>3,136</b>