

## CASSC PAPERS APPENDIX 5

Directorate	Savings			
	Efficiency	Income	Service Change	Total
	£000	£000	£000	£000
Corporate Management	90	0	0	90
Economic Development	1,052	426	0	1,478
Education	586	365	0	951
<b>People and Communities:</b>				
- Housing & Communities	408	201	0	609
- Performance & Partnerships	99	0	0	99
- Recycling & Neighbourhood Services	78	0	0	78
- Social Services	200	255	2,175	2,630
Planning, Transport & Environment	418	1,072	0	1,490
<b>Resources:</b>				
- Central Transport Services	0	0	0	0
- Governance & Legal Services	0	0	0	0
- Resources	910	222	0	1,132
<b>Total</b>	<b>3,841</b>	<b>2,541</b>	<b>2,175</b>	<b>8,557</b>
Delegated Schools	1,207	0	0	1,207
<b>Total</b>	<b>5,048</b>	<b>2,541</b>	<b>2,175</b>	<b>9,764</b>