

Supporting People Spending Plan for 2016/17

Spend Plan Collection Period		Local Authority Spend Plan 2016-17													
Regional Collaborative Committee:		The Vale & Cardiff													
Local Authority:		Cardiff													
Annual Allocation:		£16,267,470.00													
		Service Type											Total units	Total	
		Fixed Site (Accommodation Based)					Floating (Community Based)								
		Client units	Less Than 6 Months	Client units	6 to 24 Months	Client units	24 Months plus	Client units	Less Than 6 Months	Client units	6 to 24 Months	Client units	24 Months plus	Total units	Total
Client Spend Category (The category to which the service is primarily focused)		No	£000	No	£000	No	£000	No	£000	No	£000	No	£000	No	£000
Women at risk of Domestic Abuse		37	548	2	12	0	0	25	182	42	306	0	0	106	1,048
Men at risk of Domestic Abuse		0	0	4	23	0	0	0	0	0	0	0	0	4	23
People with Learning Disabilities		0	0	4	22	354	2,217	0	0	0	0	0	0	358	2,239
People with Mental Health Issues		0	0	9	65	107	566	30	190	20	42	0	0	166	863
People with Substance Issues (Alcohol)		0	0	27	299	38	355	0	0	0	0	0	0	65	654
People with Substance Misuse issues (Drugs and Volatile substances)		0	0	57	703	0	0	0	0	16	101	0	0	73	804
People with Criminal Offending History		0	0	33	386	0	0	0	0	0	0	0	0	33	386
People with Refugee Status		0	0	0	0	0	0	0	0	35	198	0	0	35	198
People with Physical and/or Sensory Disabilities		0	0	0	0	31	75	0	0	0	0	0	0	31	75
People with Developmental Disorders (i.e. Autism)		0	0	0	0	0	0	0	0	0	0	0	0	0	0
People with Chronic Illnesses (including HIV/AIDS)		0	0	0	0	6	35	0	0	0	0	0	0	6	35
Young People who are Care Leavers		0	0	10	181	0	0	0	0	0	0	0	0	10	181
Young People with Support Needs (16 - 24)		0	0	119	1,578	0	0	12	87	18	131	0	0	149	1,796
Single Parent Families with Support Needs		0	0	30	393	0	0	0	0	0	0	0	0	30	393
Families with Support Needs		51	694	0	0	0	0	50	85	33	137	0	0	134	916
Single People with Support Needs not listed above (25 - 54)		0	0	0	0	0	0	0	0	0	0	0	0	0	0
People over 55 years of age with Support Needs (this category must be exclusive of alarm services)		0	0	0	0	139	187	50	104	0	0	0	0	189	291
Generic Floating support to prevent homelessness (tenancy support services which cover a range of service user needs but which must be exclusive of fixed site support)								515	2,143	151	700	0	0	666	2,843
Alarm services (including sheltered/extracare schemes)		0	0	0	0	3782	650	0	0	0	0	0	0	3782	650
Expenditure which does not directly link to the spend plan categories above (Explanation required in accompanying e-mail)		221	2,318	79	555	0	0	0	0	0	0	0	0	300	2,873
TOTAL		309	3,560	374	4,217	4457	4,085	682	2,791	315	1,615	0	0	6137	16,268