

**CORPORATE PARENTING
ADVISORY COMMITTEE**

22 JANUARY 2024

REPORT OF THE DIRECTOR, CHILDRENS SERVICES

PERFORMANCE MONITORING DASHBOARD QUARTER 3 2023 - 2024

Reason for the report

1. This report includes the Key Performance Indicator Dashboard (as provided in Appendix A), which the committee has agreed is a standing bi annual agenda item.

Background

2. The Key Performance Indicator Dashboard outlines a range of key data from internal departments and outside agencies that have an impact on the lives of Children Looked After and Care Leavers. This will help members of the Committee understand the services and organisations that support care experienced young people in Cardiff.

Issues

3. From engagement with partners, and as discussed previously by the committee, the key performance indicators include information from the following departments:
 - Cardiff and Vale Health Board
 - Children Services
 - Bright Futures
 - Housing Directorate
 - Education Directorate
 - Criminal Justice System
 - Adolescent/ leaving care services
4. Where Key Performance Indicators for Children Looked After and Care Leavers have not been developed Children Services will work with the relevant organisation to increase the monitoring of Children Looked After and Care Leaver outcomes.

Financial Implications

5. Any costs arising from the creation of a KPI dashboard need to be considered along with other service priorities at a time of finite financial resources and a currently reported significant overspend in Children's Services. Consideration should also be given to the impact a KPI dashboard will have in assisting value for money financial decisions

Legal Implications

6. There are no legal implications arising from the report

RECOMMENDATIONS

7. To make any observations and comments and note how the information is provided in the future.
8. To note any other services, departments, or organisations the Committee want included in dashboard

DEBORAH DRIFFIELD
Director, Childrens Services
19 December 2023