

Financial Resilience Mechanism 2023/24

Dir.	One-off use for 2023/24	£000
Stronger	Youth Festivals Programme A co-ordinated series of youth events during school holiday periods to positively engage young people in activities. The programme will be delivered with partners to enable the optimisation of shared capacity and other funding streams.	150
	Cardiff 'Little Gigs' – Children & Young People's Talent Contest Aligned to Cardiff Music City Strategy, this programme will work in partnership with the Council's Creative Industries and Cultural Development Team, to offer children and young people the opportunity to participate in a talent contest, that will develop skills in music and the expressive arts. The aim will be to seek participative opportunities for children and young people in the City's Music Festivals and to perform alongside other professionals to develop confidence and skills. The programme will support formal and informal learning in line with Curriculum for Wales.	75
	Blood Pressure Monitor Loan Scheme A blood pressure monitor loan scheme which would be available via the Community Hubs. The blood pressure monitor kits will include an information leaflet that explains how to check your blood pressure at home and what to do with the results. The monitors can also detect an irregular heartbeat which is another risk for Cardiovascular Disease.	10
	Support for Community Events Funding to support community events including Pride Cymru Big Weekend, Tafwyl, Coronation and Gwyl Gerdd Dant.	100
	Sports Development Grant Scheme Extension of the current scheme with a shift in focus towards supporting the transfer of Council facilities to local sporting clubs by providing funding to ensure facilities meet statutory compliance before transfer. There would be potential to support 5 – 10 projects with grants likely of between £5k - £20k.	100
	Grassroots Music/Art A programme of activity to stimulate grassroots arts/music activity, including: SWN seminar, SWN Bandstand (in the Hayes), Musician in City Residence, SWN Live Lounge, Artist commissions during SWN, Music City Permanent Art Mural, SWN Street Dressing, Cardiff Bay Art Exhibition, Cardiff Open Artist Studios weekend.	130
	Stronger Total	565
Education	Youth Work In Action Projects A range of universal and targeted youth work projects, to be delivered by Cardiff Youth Service, with schools and city partners to create access to opportunities that enhance informal learning, and support engagement with social, non-formal, and more structured learning experiences. Including - After school youth club in West Cardiff, Digital Youth Work, Bilingual Youth Work, Social Enterprise projects, Year 6 transition youth work in Gabalfa, Inclusive youth work – LGBTQ+, Deaf YC.	100
	Additional Learning Needs – Supported Employment Pathways To apply the Project Search model to develop a further programme of internships for young people with ALN. Partnering with a Cardiff Commitment employer and our Special Resource Bases, we will open up opportunities for 16 young people to progress from special education into an internship, and then into paid employment. This builds on the existing highly successful Project Search Model with Cardiff and Vale Health Board.	100
	Passport to City Funding to provide to children who need it most, new experiences such as visiting parks , museums and Council centres, with Children Looked After being a priority. The intention will be to provide access to leisure and recreation activities. Costs will include transport and admission fees.	75
	Child Friendly Cardiff- Gender Equality Project The Stronger, Fairer, Greener Strategy sets out an ambition to adopt the principles of the Convention on the Elimination of All Forms of Discrimination Against Women and become a CEDAW City. This project will enable a programme of activity, using a Child Rights Based Approach, to engage and empower young girls in Cardiff. It will include a 'Rights Fest', development of an 'Equalities Champions' and the delivery of impactful Social Action Projects.	130

Appendix 3 - Use of Financial Resilience Mechanism

	Dir.	One-off use for 2023/24	£000
Fairer	Housing & Communities	Neighbourhood and Community Regeneration Ward Member led local regeneration schemes to improve neighbourhood areas in the city and encourage the involvement of community groups. The existing process for the NRS programme is well established. Project ideas submitted in December 2022 are currently being assessed against criteria such as deprivation, environmental impact and community involvement. The funding will support the ability to maximise the design and delivery of schemes.	200
	Adult Services	Age Friendly Cardiff Website and promotion The Age Friendly Cardiff website offers an opportunity to deliver visibility of age-friendly initiatives and practice, and raise awareness of the services available for older people. This investment would contribute to the development of a more nuanced and effective platform that would provide older people with access to support, help and information available throughout Cardiff. This will be accompanied by a widespread promotion campaign directed at older people to raise awareness of the new website.	20
	Children's Services	Increased activities for Children Looked After and those at Edge of care Wide range of activity programme, including therapeutic short breaks (Jamie's Farm/Storey Arms/Forest schools/Outward-bound trust). Funding will be used for high end, intensive activity, with children at risk of placement breakdown, or of entering the care system. The funds will enable targeted intervention and support for individual children, to prevent escalation of risks and issues.	70
		Fostering: Foster carer activity budget To fund Foster Children activity, for example, hobbies or special interests, music lessons, outdoor pursuits, horse riding etc. Funding will be used for high end, intensive activity, with children at risk of placement breakdown, or of entering the care system. The funds will enable targeted intervention and support for individual children to prevent escalation of risks and issues.	20
	Fairer Total		
Greener	Planning, Transport, Environment	E-Cargo Bikes - Last Mile Delivery E-Cargo bikes offer the potential to reduce the network and environmental impacts of motorised commercial fleet vehicles for short range business-to-consumer, and business-to-business deliveries. E-Cargo bike delivery schemes are increasing in number with many London-based. The funding would support a study to assess the potential market demand and feasibility of establishing a Cardiff-based operation, including identifying any public sector pump-priming and support that may be required.	50
		Taxi Grants A pilot to compliment the Electric Vehicle grant from Clean Air, to provide taxi drivers with grant support towards the cost of transitioning to 'cleaner' diesel vehicles as an interim measure due to the cost of electric vehicles.	300
		One Planet Youth Event To Support schools, young voices heard as part of wider behaviour change (detail to be included in directorate plans)	25
		One Planet summit event For Businesses and third sector groups. Achieving, Empowering, Accelerating activity in relation to the climate emergency detail to be included in directorate plans	25
	Recycling & NS	Cleaner Streets To fund a pilot or discrete project to enhance cleansing, education and enforcement in areas of need.	50
	Economic Development	Council Property Carbon Reduction Scheme (One Planet) To ensure funding fully available for Carbon Reduction Schemes that have explored all other funding opportunities. This will include key property sites such as Leisure Centres and Council facilities.	270
	Greener Total		
Grand Total			2,000