

## Financial Resilience Mechanism 2022/23

One-off use for 2022/23		£000
Young People	<b>Youth Services</b> This additional one-off funding will support a more targeted approach to provide bespoke support and diversionary activities, including evening and weekend engagement. The ability to identify young people needing support via the Vulnerability Assessment Profile will be enhanced, through the inclusion of Youth Justice Service and SAFE data, in addition to that currently available from schools. Development of virtual youth clubs will improve access for marginalised groups and communities, and facilitate development of face-to-face open access	250
	<b>Summer of Smiles 2022 Programme</b> Building on the success of last summer's programme, this one-off funding will provide centre-based and community activities for children referred by a number of teams within the Council, with a clear focus on ensuring that the most vulnerable Children & Young People in the city will benefit. The programme will be targeted to support the recovery of lost social, recreational, sport and leisure experiences and to build self-esteem and confidence, through re-engagement and well-being activities, as a response to the impact of Covid and as an integral part of the Council's Child Friendly Recovery Agenda.	500
	<b>Preparation for new curriculum, to develop meaningful learning and creativity through a range of contexts and experiences that meet the needs of their learners.</b> In preparation for the new curriculum, this one-off funding will be used to develop meaningful learning and creative experiences, including: <ul style="list-style-type: none"> <li>• An Expressive Arts Programme, building partnerships with the Creative Sector to optimise the range of authentic learning accessible to schools, and to strengthen the talent pipeline into the creative sector in the city region.</li> <li>• A Science &amp; Technology Programme to build partnerships with the growth sectors in Science, Technology, Engineering and Maths (STEM), enabling learners to develop a deep understanding through investigative and problem-solving projects.</li> <li>• A One Planet Programme linked to the Humanities area of learning and experience, to encourage and support engagement with the important issue of Climate Change and to develop skills to interpret and help tackle the challenges ahead.</li> <li>• A Citizenship Programme, integral to the Council's key purpose to develop 'Ethical, informed citizens of Wales and the World'. This would connect work on children's rights, racial equality and social justice, to provide children and young people with opportunities to access experiences and develop skills that would build their confidence to engage with the challenges and opportunities facing humanity today, and to contribute to considered, ethical and sustainable action.</li> </ul>	200
	<b>Edible Playgrounds</b> A second year of funding to take forward edible playground projects in Cardiff schools during 2022/23, with the aim of supporting outside play, pupil well-being, the new curriculum and behavioural change aligned with One Planet Cardiff objectives.	250
	<b>Bilingual Cardiff Youth Forum</b> To support the Bilingual Cardiff Youth Forum to organise and deliver social opportunities for children and young people to use Welsh outside of the school gates, supporting the goals of the Bilingual Cardiff Strategy and Welsh in Education Strategic Plan.	10
	<b>Young People Total</b>	<b>1,210</b>

Appendix 4 - Use of Financial Resilience Mechanism

One-off use for 2022/23		£000
Community Improvement & Safety	<b>Continue increased capacity in the Money Advice Team for 2022/23</b> Funding to continue the temporary expansion of the money advice team to increase the capacity of the service, and enable it to meet the anticipated increase in demand for advice in the aftermath of the Coronavirus Pandemic.	245
	<b>Into Work Services</b> Funding for the Into Work Service in order to: <ul style="list-style-type: none"> <li>• Maintain the additional employment mentor delivery team</li> <li>• Increase the Barriers Fund (£60k)</li> <li>• Increase the capacity of the training team by an additional Works Skills Trainer post to support recruitment work with the Care Sector in light of the pandemic.</li> </ul>	398
	<b>Sport Development Fund</b> A fund to enable external partners such as local sports clubs to improve facilities through pump-prime investment to increase participation and engagement, with the possibility of asset transfer to empower local clubs. Together with existing resources, this will provide a total fund of £0.3 million for 2022/23.	300
	<b>Lighting in Parks</b> Funding for lighting in local parks that would not benefit from Active Travel Funding. Funds will be prioritised following an assessment exercise based on the framework agreed by Cabinet in January 2022.	250
	<b>Situational Response to Community Safety Issues</b> To support the purchase of community safety and anti-social behaviour related equipment and initiatives identified by the Council and partners. This would include CCTV/lighting upgrades/ software & apps to support reporting and case management / other relevant infrastructure/ youth work.	25
	<b>Socially Valuable Bus Routes</b> To support the provision of a social subsidy to bus routes where deemed necessary. The funded bus services support multiple areas and wards across the city, helping residents access work, education and health provision.	430
	<b>Total</b>	<b>1,648</b>
	Cleaner & Greener	<b>Taxi Grants</b> A pilot to compliment the Electric Vehicle grant from Clean Air, to provide taxi drivers with grant support towards the cost of transitioning to 'cleaner' diesel vehicles as an interim measure due to the cost of electric vehicles.
<b>Segregated Waste</b> To fund the continuation of the segregated waste trial for nine months in 2022/23.		170
<b>Total</b>		<b>670</b>

Appendix 4 - Use of Financial Resilience Mechanism

One-off use for 2022/23		£000
<b>City Infrastructure</b>	<b>Enforcement Teams</b> To support the introduction of active and sustainable travel initiatives and to further improve network management, enforcement of parking contraventions within cycle lanes and tracks, illegal use of bus lanes and pavement parking is essential. Traffic Regulation Orders will need to be written up and sealed and new technologies employed to enable the delivery of an effective enforcement strategy. Automatic and attended cameras will be introduced in targeted areas alongside the deployment of staff resources and camera cars to ensure appropriate coverage is maintained. In addition, this will be supported by road markings, signage, potentially kerb edge bollards, & enforcement cameras. Finally, approaches to prevention and public education will be developed.	150
	<b>Localised Highway Asset Improvements</b> To support the repair of defective carriageways, improving the condition of the network, safety and accessibility.	122
	<b>Total</b>	<b>272</b>
<b>Grand Total</b>		<b>3,800</b>