

Appendix 3 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
Slipway Fees and Charges						
202	Single occupancy launch	£5.00	Nil	Nil	1 April 2022	No proposed increase
203	Multi occupancy launch	£15.00				
204	Sail boat launch	£15.00				
205	Motor boat launch	£15.00				
206	Boat Launch - Season Tickets per metre	£26.00				
Rowing						
207	Level 1 Blades Junior (4 x 2.5 hours)	£75.00	Nil	Nil	1 April 2022	No proposed increase
208	Level 1 Blades Adult (3 x 2.5 hours)	£85.00				
209	Level 2 Blades Junior (4 x 1.5 hours)	£70.00				
210	Level 2 Blades Adult (3 x 2 hours)	£80.00				
211	Private Tuition (1.5 hours)	£35.00				
212	Recreational Rowing - per hour	£5.00				
213	Ergo Room Junior - per hour	£4.00				
214	Ergo Room Adult - per hour	£4.00				
Cardiff International White Water						
215	White Water Rafting	£60.00	Nil	Nil	1 April 2022	No proposed increase
216	White Water Rafting (Extreme)	£55.00				
217	Park and Play (PP per session cost)	£10.00				
218	Retained Water Pool Park & Play	£6.00				
219	IRF Award	£180.00				
220	Zero to Hero	£120.00				
221	Zero to Hero	£120.00				
222	1 Day Paddle course	£95.00				
223	Multi Activity half day non school	£35.00				
224	River Board	£65.00				
225	Tubing (NEW)	£65.00				
226	Hot Dog	£65.00				
227	Paddle Party (Now a 90 minute session)	£15.00				
228	School 2 Hour Session (6 Week Block)	£6.00				
229	SUP Ladies Only	£110.00				
230	SUP Taster	£35.00				
231	Paddle School	£200.00				
232	Surf School	£120.00				
233	1-2-1 Coaching (White Water & Flat Water)	£35.00				
234	Multi Activity Week	£210.00				
235	Air Trail	£12.00				

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No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
Harbour - Car Parking						
236	Car parking fees - Havannah Street • 1 hour • 2 hours • 3 hours • 4 hours • 5 hours • 6 hours • 7 hours • 8 hours • 9 hours • 10 hours • 11 hours • 24 hours	£2.10 £3.40 £4.10 £5.10 £6.10 £8.60 £9.40 £10.00 £10.80 £11.50 £14.40 £24.00	Nil	Nil	1 April 2022	No proposed increase
237	Barrage Car Park • 1 hour • 2 hours • 3 hours • 4 hours • 5 hours • 6 hours • 7 hours • 8 hours	£2.20 £3.30 £4.40 £5.50 £7.20 £9.60 £11.40 £13.20				
Harbour - Navigation & Mooring						
238	Navigation Fee - per metre	£26.20 Yacht clubs and marinas are entitled to 10% discount.	£1.25	4.80%	1 April 2022	The proposed new charge is £27.45. Yacht clubs and marinas are entitled to 10% discount.
239	Permission to Moor - per metre	£17.85	£0.85	4.76%		The proposed new charge is £18.70. Yacht clubs and marinas are entitled to 10%
240	Provision of Mooring	£97.85	Nil	Nil		No proposed increase
241	Commercial operator's licence	£192 plus £0.10 per passenger carried	£9.21	4.80%		The proposed new charge is £201.21 plus £0.10 per passenger carried
242	Use of Harbour Authority landing stages.	£433.00	£21.00	4.85%		The proposed new charge is £454.00
243	Short stay moorings - Inner Harbour- per hour	£1.00	Nil	Nil		No proposed increase

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No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment	
Recycling & Neighbourhood Services							
Waste - Enforcement							
244	Abandoned Trolley Recovery Fee	£75.00	Nil	Nil	1 April 2022	No proposed increase	
245	Waste Fixed Penalty Notices						
	• Section 46 Notice	£100.00					
	• Section 47 Notice	£100.00					
	• WTNR	£300.00					
246	Paid For Additional Black Bag Collection						
	• Domestic	Various					
247	Fixed Penalty Notices						
	• Dog Fouling	£100.00					
	• Litter from a Vehicle	£100.00					
	• Litter General	£100.00					
	• Litter Smoking from a Car	£100.00					
248	Highways Fixed Penalty Notices						
	• Flytipping	£400.00					
	• Flytipping - Duty of Care	£300.00					
	• Flytipping - Litter	£100.00					
	• Waste Carrier Request	£300.00					
Waste - Commercial Recycling Centre							
249	General Waste (per tonne)	£150.00	£5.00	3.33%	1 April 2022	The proposed new charge is £155.00	
250	Hardcore and Rubble (per tonne)	£45.00	£5.00	11.11%		The proposed new charge is £50.00	
251	Wood (per tonne)	£85.00	£5.00	5.88%		The proposed new charge is £90.00	
252	Garden Waste (per tonne)	£62.00	£3.00	4.84%		The proposed new charge is £65.00	
253	Plasterboard (per tonne)	£110.00	Nil	Nil		No proposed increase	
254	Cardboard (per tonne)	£0.00					
255	Tyres (per tyre)	New Charge - See Comment				1 April 2022	Previous charge was per tonne. The proposed new charge is £10 per car tyre and £50 per tractor tyre.
256	Oils (Mineral/Engine/Vegetable) (per tonne)	£400.00	Nil	Nil			No proposed increase
257	Commercial Fridge (per unit)	£100.00	Nil	Nil			
258	Large Domestic Appliances (per unit)	£90.00	Nil	Nil			
259	Small Domestic Appliances (per unit)	£45.00	Nil	Nil			
260	Scrap Metal/Car Batteries	£0.00	Nil	Nil			
261	Public Weigh In	£20.00	Nil	Nil			
262	Mattresses per item	New Charge - See Comment			New charge for 2022-23. The proposed charge is £45.00		
Waste - Collections							
263	Bulky Item Collections	£12.50 for every 2 items	Nil	Nil	1 April 2022	No proposed increase	
264	Green bags, food liners & kerbside caddies	£0.00	Nil	Nil		No proposed increase	
265	Replacement reusable garden sacks	£3.50	Nil	Nil		No proposed increase	
266	Replacement/new wheeled bin or equivalent striped bag provision	£25.00	Nil	Nil		No proposed increase	
267	Replacement Garden Bin	£35.00	Nil	Nil		No proposed increase	

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No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
Waste - Sales (HMO's/businesses)						
268	Communal bin 660 litre	£300.00	£65.00	22%	1st April 2022	The proposed new charge is £365.00
269	Communal bin 110 litre	£390.00	£69.50	18%		The proposed new charge is £459.50
270	Exchange - Communal Bin 660 litre exchange litre bin for 1100 litre bin (Green or Silver General Waste Bin)	£45.00	£5.00	11%		The proposed new charge is £50.00
271	Exchange - Communal Bin Exchange 940 litre bin for 1100 litre bin (Green or Silver General Waste Bin)	£45.00	£5.00	11%		The proposed new charge is £50.00
272	Bin Area Signage 1310mm x 750mm Refuse & Bulky Items (Supply & Delivery)	New Charge - See Comment				New charge for 2022-23. The proposed charge is £87.00
273	Bin Area Signage 1260mm x 750mm Recycling (Supply & Delivery)	New Charge - See Comment				New charge for 2022-23. The proposed charge is £87.00
274	Standard Replacement Bin Lid 1100L General/Recycling Bin 'Delivery & Fit'	£42.90	Nil	Nil		No proposed increase
275	Standard Replacement Bin Lid 660L General/Recycling Bin 'Delivery & Fit'	£42.90	Nil	Nil		No proposed increase
276	Replacement Aperture Bin Lid 1100L General/Recycling Bin 'Delivery & Fit'	£42.90	Nil	Nil		No proposed increase
277	Replacement Bin Wheel 'Delivery & Fit'	£25.00	Nil	Nil		No proposed increase
278	Bung Replacement - all bin sizes 'Delivery & Fit'	£4.17	Nil	Nil	No proposed increase	
Education and Lifelong Learning						
Schools' Catering						
279	School Meals - per meal • Primary • Secondary • Adults	£2.60 £3.05 £3.10 (£3.72 inc VAT)	Nil	Nil	1 April 2022	No proposed increase
Music Service						
280	Music Service Charges per hour • Maintained Schools • Non Maintained Schools	£42.00 £43.50	Nil	Nil	1 April 2022	No proposed increase
281	Music Service Choir Ensemble Fees	£42.00				
282	Music Service Beginners/Junior/Intermediate Fees	£52.00				
283	Music Service Orchestra/Band Fees	£62.00				
Storey Arms						
284	Storey Arms • Cardiff LA schools • Other schools	£88.50 to £354.00 £160.00 to £376.00	Nil	Nil	1 September 2022	No proposed increase
285	UWIC Level 1 2 day Team Building (per head)	£168.00				
286	Mountain Leader Award Training (6 day) adult training	£485.00				
287	2 day non-residential National Governing Body (NGB) award – adult training	£178.00				
288	1 day National Governing Body (NGB) award assessment – adult training	£209.00				

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No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment				
Housing & Communities										
Gypsy & Traveller Sites										
289	Gypsy Sites - Rent - per pitch - per week • Rover Way • Shirenewton	£75.47 £83.77	£4.08 £4.53	5.40%	1 April 2022	The proposed new charges are: • Rover Way £79.55 • Shirenewton £88.30				
290	Gypsy Sites - Estate Maintenance - per pitch - per week	£5.48	Nil	Nil			No proposed increase			
Disabled Facilities Services										
291	6% admin costs on Home Improvement Loans	6%	Nil	Nil	1 April 2022	No proposed increase				
292	Disabled Facility Grant Income	£900.00 or 15% whichever the greater								
Libraries/Hubs										
293	Late return penalty charge • Non-children's book per day (capped at £10.00) • Spoken word per day (capped at £10.00) • Music recording per week • DVD, video or CD ROM per week • Children's DVD or video per week	£0.25 £0.45 £0.65 £2.60 £1.50	Nil	Nil	1 April 2022	No proposed increase				
294	Loan charge • Spoken word - 3 weeks • Music recording per week • DVD, video or CD ROM per week • Children's DVD or video per week	£1.70 £0.65 £2.60 £1.50								
295	PC printouts • A4 • A3	£0.25 £0.45								
296	Photocopies • B/W (A4/A3) • Colour - A4 - A3	£0.15 £1.10 £1.60								
297	Reservations for stock from outside Cardiff (interlibrary loans)	£10.20								
298	Replacement card • Adult • Child	£2.50 £0.60								
299	Gallery/Exhibitions - commission from exhibition sales	20% of all sales and orders								
300	Hubs room hire • Private • Charity / Community Group	£20.00 £10.00								
Libraries/Hubs - Local Studies Dept										
301	Research fee - per hour	£16.00					Nil	Nil	1 April 2022	No proposed increase
302	Scanned or digital images fee - per item	£3.10								
303	Photocopies by staff • B/W (A4/A3) • Colour - A4 - A3	£0.25 £2.10 £3.10								
304	Reproduction • Individual/not for profit • Commercial organisation	£11.00 £26.00								
305	Document filming	£20.30								

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No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
Libraries/Hubs - Central Library						
306	Meeting Room 4 Hire • Per Hour • Half Day • Full Day • Per Hour for Charities/Community groups	£50.50 £202.00 £404.00 £20.60	Nil	Nil	1 April 2022	No proposed increase
307	Creative Suite Hire • Per Hour • Half Day • Full Day • Per Hour for Charities/Community groups	£60.60 £252.50 £505.00 £20.60				
308	ICT Suite Hire • Half Day • Full Day • Per Hour for Charities/Community groups	£202.00 £404.00 £20.60				
Adult Community Learning						
309	Category A (Full Fee) - hourly course fee	£6.00	Nil	Nil	1 April 2022	No proposed increase
310	Category B (State Pension or FT Student)	£4.50				
311	Disability Inclusion in Community Education (DICE) courses - (Learning for Life Programme) - hourly charge	£4.50				
312	Severn Road Adult Centre (Room hire per hour)	£12.50				
Adult Community Learning - Llanover Hall						
313	Theatre hire per hour • Commercial rate • Weekend rate • Charity/Community group rate • Rehearsal / Research	£22.00 £27.50 £18.00 £16.50	£1.00 £1.50 £1.00 £1.00	4.55% 5.45% 5.56% 6.06%	1 April 2022	The proposed new charges are: • Commercial rate £23.00 • Weekend rate £29.00 • Charity/Community group rate £19.00 • Rehearsal / Research £17.50
314	Green Room hire per hour	£13.50	£0.50	3.70%		The proposed new charge is £14.00
315	Pottery Room hire per hour • Without materials/firing • With materials/firing	£16.50 £21.50	£1.00 £1.00	6.06% 4.65%		The proposed new charges are: • Without materials/firing £17.50 • With materials/firing £22.50
316	Meeting Room hire per hour	£13.50	£0.50	3.70%		The proposed new charge is £14.00
317	Multi Arts Room hire per hour	£15.50	£0.50	3.23%		The proposed new charge is £16.00
318	Life Drawing Room hire per hour	£16.00	£0.50	3.13%		The proposed new charge is £16.50
319	Jewellery Room Hire per hour	£10.50	Nil	Nil		No proposed increase
320	Stained Glass Workshop	£20.00				
321	Computer Room hire per hour	£10.50				
322	Fashion Room hire per hour	£10.50				
323	Arts/Craft classes - per term	£56.00	£3.00	5.36%		The proposed new charge is £59.00
324	Pottery classes (includes materials & firing) - per term	£78.00	£4.00	5.13%		The proposed new charge is £82.00
325	Youth Drama (3 hour class)	£79.00	£3.00	3.80%		The proposed new charge is £82.00
Childcare Workforce Development						
326	Paediatric First Aid	£50.00	Nil	Nil	1 April 2022	No proposed increase
327	Food Hygiene (Classroom)	£35.00				
328	Food Hygiene (eModule)	£25.00				
329	Emergency First Aid At Work	£35.00				
330	Health And Safety (eModule)	£35.00				
331	Fire Safety (eModule)	£10.00				
332	Infection Prevention and Control (eModule)	£5.00				
333	Basic Child Protection	£25.00				
334	Advanced Child Protection	£35.00				
335	Agored Food and Nutrition	£20.00				
336	Agored Refresher	£5.00				
337	Connection Before Correction	£20.00				
338	Rubicon Dance	£20.00				

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No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
339	Makaton Level 1	£35.00	Nil	Nil	1 April 2022	No proposed increase
340	Makaton Level 2	£35.00				
341	Visual Strategies in Early Years	£20.00				
342	Introduction to Social Communication and Autism	£20.00				
343	Supporting the Development of Play	£20.00				
344	Expectations in the Early Years	£20.00				
345	Managing and Supporting Children Who Bite	£20.00				
346	Writing Risk Assessments in the Early Years	£20.00				
347	Digital Literacy	£20.00				
348	Sensory Experiences	£20.00				
349	WRAP Training	£5.00				
350	Childminding Course	£200.00				
Early Help Room Hire - The Conference Centre						
351	Monmouth Suite		Nil	Nil	1 April 2022	No proposed increase
	• Internal rate half day	£50.00				
	• Internal rate full day	£75.00				
	• External rate half day	£100.00				
• External rate full day	£175.00					
352	Lecture Theatre					
	• Internal rate half day	£175.00				
	• Internal rate full day	£250.00				
	• External rate half day	£250.00				
• External rate full day	£300.00					
353	Brecon Suite					
	• Internal rate half day	£50.00				
	• Internal rate full day	£75.00				
	• External rate half day	£100.00				
• External rate full day	£175.00					
354	Ogmore					
	• Internal rate half day	£50.00				
	• Internal rate full day	£75.00				
	• External rate half day	£100.00				
• External rate full day	£175.00					
Planning, Transport & Environment						
Bereavement & Registration Services						
355	Cremation	£740.00	£40.00	5.41%	1 April 2022	The proposed new charge is £780.00
356	Burial	£855.00	£25.00	2.92%		The proposed new charge is £880.00
357	Grave purchase	£970.00	£30.00	3.09%		The proposed new charge is £1,000.00
358	Cremated Remains Burial	£350.00	£10.00	2.86%		The proposed new charge is £360.00
359	Cremated Remains Purchase	£430.00	£20.00	4.65%		The proposed new charge is £450.00
360	Memorial Income - Wide Range of Services	Various	See Comment			The proposed new charges are based on cost of providing service and reinvestment into the service.
361	Registration Ceremony - St Dwynwen's Room		£10	5.88%		The proposed new charges are:
	• Monday - Thursday	£170.00	Nil	Nil		• Monday - Thursday £180.00
	• Friday	£195.00				• Friday No proposed increase
362	Registration Ceremony - St David's Room		£15.00	5.08%		The proposed new charges are:
	• Monday - Thursday	£295.00	£15.00	4.48%	• Monday - Thursday £310.00	
	• Friday	£335.00	£20.00	5.48%	• Friday £350.00	
	• Weekends	£365.00			• Weekends £385.00	
363	Registration Ceremony - Approved Premises		£25.00	5.43%	The proposed new charges are:	
	• Monday - Thursday	£460.00	Nil	Nil	• Monday - Thursday £485.00	
	• Friday	£500.00	£25.00	4.46%	• Friday No proposed increase	
	• Weekends	£560.00	£50.00	8.33%	• Weekends £585.00	
	• Bank Holidays	£600.00			• Bank Holidays £650.00	

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364	Webcast Ceremony	£100.00	Nil	Nil	1 April 2022	No proposed increase
365	Keepsake of ceremony	£125.00				
366	Registry Office Ceremony	£46.00				
367	Notice Fee	£35.00				
368	Notice Fee (Immigration/Referrals)	£47.00				
369	Citizenship ceremonies	£80.00				
370	Private Citizenship ceremonies	£150.00				
371	Photos for Citizenship Ceremonies	£10.00				
372	Certificate	£11.00				
373	Copy Certificates - Priority Service (same day)	£35.00				
374	Registrars Certificate	£11.00				
375	Registrars Fees to Attend Church	£90.00				Statutory Fees - No Proposed Increase
Dogs Home						
376	Dogs Home - Puppies Rehoming	£250.00	£10.00	4.00%	1 April 2022	The proposed new charge is £260.00
377	Dogs Home - Other Dogs Rehoming	£200-£550	Nil	Nil		No proposed increase
Planning						
378	Planning Fees (Statutory)	Various	Nil	Nil	1 April 2022	These are statutory charges - No proposed increase
379	Building Control Charges (Statutory)	Various				
380	Building Control Charges	Various based on size of scheme				
381	Tree Preservation Orders - search and copy of information					
	• Extract	£15.00				No proposed increase
	• Full Copy	£30.00				

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No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
Pre Application Advice						
382	Pre Application Advice - Statutory Charges <ul style="list-style-type: none"> • Householder • Minor Development - (1-9 dwellings; floor space including change of use less than 999m²) • Major Development - (1—24 dwellings, floor space including change of use 1,000 to 1,999m²) • Large Major Development (More than 24 dwellings, floor space including change of use more than 1,999m²) 	£25.00 £250.00 £600.00 £1,000.00				These are statutory charges - No proposed increase
383	Pre Application Advice Category 'A' Strategic Development <ul style="list-style-type: none"> • 25 or more residential units (including conversion) • 2,000m² or more of commercial floor space • change of use of buildings or land over 2000m² • mixed use development of a site of 1ha and over • development requiring an Environmental Impact Assessment 	£2,500 plus VAT with additional hourly rate of £100 plus VAT (Initial meeting - no charge)				
384	Pre Application Advice Category 'B' Major Development <ul style="list-style-type: none"> • 10-24 residential dwellings (including conversion) • 1000m² – 1999m² of commercial floor space • change of use of buildings or land between 1000m² – 1999m² • development of a site of 0.5ha – 0.99ha • mixed use developments with a combined floor space of 1000m² – 1999m² 	£1,250 plus VAT with additional hourly rate of £100 plus VAT (Initial meeting - no charge)	Nil	Nil	1 April 2022	No proposed increase
385	Pre application Advice CATEGORY 'C' – Minor Development <ul style="list-style-type: none"> • 1-9 residential dwellings (including conversion) • 100m² – 999m² of commercial floor space • change of use of buildings or land between 100m²-999m² • mixed use developments with a combined floor space of less than 0.5ha • telecommunications equipment and masts not being confirmation of permitted development • advertisement applications • agricultural developments Pre application advice - development 	£250 plus VAT with additional hourly rate of £100 plus VAT				
386	Pre Application Advice CATEGORY 'D' – Domestic / Miscellaneous Development and Exemptions	£50 plus VAT without additional hourly rate				

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Transportation						
387	Section 38 (Creation of New Public Highways)	This charge is based on 2 elements, a fixed 7% fee applied to a rate of £1,224.00 per linear metre for standard residential roads and 7% applied to £1,938.00 per linear metre for new Spine Roads and Avenues.				
388	Section 278 Agreement	7.5% engineering fee - cost under £1 million 7% - cost over £1 million				
389	Road and Street Works Act (RASWA)	Various based on size of scheme				
390	SAB - Sustainable Drainage Approval Body - Ordinary Watercourse Consent	£50.00	Nil	Nil		No proposed increase
391	SAB - Sustainable Drainage Approval Body - Application • Per application Plus an additional amount up to a maximum of £7,500 calculated by reference to the size of the construction area as follows: • each 0.1 hectare or fraction of 0.1 hectare, for the first 0.5 hectare • each 0.1 hectare or fraction of 0.1 of a hectare, from 0.5 hectare up to and including 1.0 hectare • each 0.1 hectare or fraction of 0.1 of a hectare, from 1.0 hectare up to and including 5.0 hectares • each additional 0.1 hectare or fraction of 0.1 hectare in excess of 5.0 hectares	£350.00 £70.00 £50.00 £20.00 £10.00			1 April 2022	
392	SAB - Sustainable Drainage Approval Body - Pre application advice package (includes Review of submitted information & creation of Report) • Minor Development (1-9 dwellings up to 999m ²) • Major Development (10-24 dwellings between 1,000- 1,999m ²) • Large Major Development (more than 24 dwelling over 1,999m ²)	£150.00 £400.00 £650.00	£50 £50 £50	33.33% 12.50% 7.69%		The proposed new charges are: • Minor Development (1-9 dwellings up to 999m ²) £200.00 • Major Development (10-24 dwellings between 1,000- 1,999m ²) £450.00 • Large Major Development (more than 24 dwelling over 1,999m ²) £700.00
393	SAB - Sustainable Drainage Approval Body - Pre application advice (includes Review of submitted information, 1hr meeting & creation of Report) • Minor Development (1-9 dwellings up to 999m ²) • Major Development (10-24 dwellings between 1,000- 1,999m ²) • Large Major Development (more than 24 dwelling over 1,999m ²)	£250.00 £500.00 £750.00	£50 £100 £50	20.00% 20.00% 6.67%		The proposed new charges are: • Minor Development (1-9 dwellings up to 999m ²) £300.00 • Major Development (10-24 dwellings between 1,000- 1,999m ²) £600.00 • Large Major Development (more than 24 dwelling over 1,999m ²) £800.00
394	SAB - Sustainable Drainage Approval Body - Other services • Site Visit (if required over & above the pre application package) • Technical Advice	£168.00 per visit £50.00 per hour	Nil	Nil		No proposed increase
395	3D Scanner (To provide 3D images of structures, highways, areas to monitor possible deterioration)	£800.00				

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396	Road Safety Audits (RSA) • Desktop check/Advice • Essential RSA • Minor RSA • County RSA • Full RSA	£183.50 £291.00 £550.00 £810.00 £1,200.00	£5.50 £9.00 £16.00 £24.00 £36.00	3.00% 3.09% 2.91% 2.96% 3.00%	1 April 2022	The proposed new charges are: • Desktop check/Advice £189.00 • Essential RSA £300.00 • Minor RSA £566.00 • County RSA £834.00 • Full RSA £1,236.00
397	Road Safety Learn to Ride Courses • Level 1 Holiday Course • Level 2 Holiday Course	£20.00 £10.00	Nil	Nil		No proposed increase
398	Signage Application/Feasibility Study Design and Signals	£255.00				
399	Equality Impact assessments & access audits	£500.00				
400	Sign Design and Signals	Various based on size of scheme	See Comment			Charge is based on size of scheme
401	Clamping & Removal of Untaxed Vehicles • Release from clamp or compound if within 24hrs of offence • Release from pound 24hrs or more after offence • Surety Fee (deposit in lieu of tax) - Motorcycles, light passenger vehicles and light goods vehicles - Buses, recovery vehicles, haulage vehicles and goods vehicles - Exceptional vehicles such as large lorries or coaches • Storage per complete day at pound (if instantly removed the first 24hrs is not charged)	£100.00 £200.00 £160.00 £330.00 £700.00 £21.00	Nil	Nil		No proposed increase
402	Clamping & Removal of Illegally Parked Vehicles • Clamp removal fee • Vehicle removal charge • Storage per day, or part of day during which the vehicle is impounded • Vehicle disposal charge	£40.00 £105.00 £12.00 £50.00				
403	Abandoned Vehicle - Fixed Penalty Notice	£200.00				This is a statutory charge - No proposed increase
404	Accident Information Partial = a plan of where the collisions occur Full = all background information on collisions in requested area • Up to 40 collisions - Partial - Full • Between 40-80 collisions - Partial - Full • >80 collisions	£281.00 £413.00 £556.00 £826.00 Adhoc	£8.50 £12.50 £17.00 £25.00	3.02% 3.03% 3.06% 3.03%		The proposed new charges are: • Up to 40 collisions - Partial £289.50 - Full £425.50 • Between 40-80 collisions - Partial £573.00 - Full £851.00
405	Temporary Traffic Regulation Orders (for both Emergency & Full TROs)	£2,000.00	Nil	Nil		No proposed increase
406	Traffic Data - Per Junction • Signal layout drawing inc Method Of Control • SCOOT and/or fixed time plan timings • Controller specification which would include the phase mins, intergreens, phase delay	£72.50 £72.50 £124.50	£2.20 £2.20 £3.70	3.03% 3.03% 2.97%	The proposed new charges are: • Signal layout drawing inc Method Of Control £74.70 • SCOOT and/or fixed time plan timings £74.70 • Controller specification which would include the phase mins, intergreens, phase delay £128.20	
407	CCTV requests in connection with Data Protection Act (CD/DVD)	£10.00	Nil	Nil	No proposed increase	
408	Traffic Signal - Switch Offs	£380.00 per switch off/on plus a £60.00 admin charge per invoice	£13.00 per switch off Admin fee remain same	3.42%	The proposed new charge is £393.00 per switch off/on plus a £60 admin charge per invoice	
409	Land / Property Searches	£97.00	£3.00	3.09%	The proposed new charge is £100.00	

Appendix 3 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
410	Licence for Digital Advertising sites on the Highway per Advertising Panel	£1,200.00	Nil	Nil	1 April 2022	No proposed increase
411	Fixed Penalty Notices for Highways/Environment Offences	£100.00				
412	Trade/Shop Front Displays on the Highway	£200.00				
413	H Bar Markings	£158.00	£4.75	3.01%		The proposed new charge is £162.75
414	Skip Licence - Standard Charge • 7 days • 28 days	£37.74	£1.13	2.99%		The proposed new charges are: • 7days £38.87 • 28 days £77.74
		£75.48	£2.26	2.99%		
415	Section 171 Opening Up Notice	£275.00	£8.25	3.00%		The proposed new charge is £283.25
416	Section 171 Licence - Building Materials on the Highway	£0.00	£55.00	Nil		New charge for 2022-23. The proposed new charge is £55.00
417	Section 50 - Installation of Equipment, In ,On or Above the Public Highway - per 200m	£560.00	£16.80	3.00%		The proposed new charge is £576.80
418	Road Space Booking	£30.00	£5.00	16.67%		The proposed new charge is £35.00
419	Containers Sited on the Public Highway • Initial 28 days: - Residential - Commercial • Renewals	£102.00	£3.00	2.94%		The proposed new charges are: • Initial 28 days: - Residential £105.00 - Commercial £263.00 • Renewals £105.00
		£255.00	£8.00	3.14%		
		£102.00	£3.00	2.94%		
420	Cherry Picker/Mobile Elevating Work Platform (MEWP)	£183.60	£5.50	3.00%		The proposed new charge is £189.10
421	Mobile Cranes	£510.00	£15.00	2.94%		The proposed new charge is £525.00
422	Tower Crane Oversail	£510.00	£15.00	2.94%		The proposed new charge is £525.00
423	Permits for Hoardings on the Public Highway • Initial 28 days: - Residential permit per street - Commercial permit per street • Renewal (28 days): - Residential - Commercial	£107.10	£3.20	2.99%		The proposed new charges are: • Initial 28 days: - Residential permit per street £110.30 - Commercial permit per street £341.40 • Renewal (28 days): - Residential £105.00 - Commercial £289.00
		£331.50	£9.90	2.99%		
		£102.00	£3.00	2.94%		
		£280.50	£8.50	3.03%		
424	Scaffold Licences - Residential • Initial 28 days • Renewal	£107.10	£3.20	2.99%		The proposed new charges are: • Initial 28 days £110.30 • Renewal £110.30
		£107.10				
425	Scaffold Licences - Commercial • Initial 28 days: - Small - Medium - Large • Renewal per week - all	£153.00	£5.00	3.27%		The proposed new charges are: • Initial 28 days: - Small £158.00 - Medium £263.00 - Large £578.00 • Renewal per week - all £105.00
		£255.00	£8.00	3.14%		
		£561.00	£17.00	3.03%		
		£102.00	£3.00	2.94%		
426	Vehicle Crossovers	£183.60	£5.50	3.00%		The proposed new charge is £189.10
427	Confirmation payment for Vehicle crossovers	£127.50	£3.80	2.98%		The proposed new charge is £131.30
428	Advertising Frame Permits - New Applications	£193.80	£5.80	2.99%		The proposed new charge is £199.60
429	Advertising Frame Permits - Renewals	£142.80	£4.30	3.01%		The proposed new charge is £147.10
430	Tables & Chairs on the Public Highway • 1-2 Tables up to 8 chairs • 3-4 Tables up to 16 chairs • 5-10 Tables up 40 chairs • 11+ Tables	£224.40	£6.60	2.94%		The proposed new charges are: • 1-2 Tables up to 8 chairs £231.00 • 3-4 Tables up to 16 chairs £578.00 • 5-10 Tables up 40 chairs £1,040 • 11+ Tables £1,040 plus £36.80 per chair
		£561.00	£17.00	3.03%		
		£1009.80	£30.20	2.99%		
		£1009.80 plus £35.70 for every chair over 40	£30.20 plus £1.10 per chair	2.99% plus 3.08% per chair		
431	Smoking Enclosures • Up to 12 square metres • Over 12 square metres	£229.50	£6.90	3.01%	The proposed new charges are: • Up to 12 square metres £236.40 • Over 12 square metres £394.09	
		£382.50	£11.59	3.03%		
432	Charges for Temporary Signs	£70.00	£2.00	2.86%	The proposed new charge is £72.00	
433	Additional Inspections	£60.00	£2.00	3.33%	The proposed new charge is £62.00	

Appendix 3 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
434	Road and Street Works Act (RASWA) Supervisory Charge	£47.50	Nil	Nil	1 April 2022	No proposed increase
435	Road and Street Works Act (RASWA) - All Inspections	£47.50				
436	Fixed Penalty Notice for New Roads & Street Works Act	£80.00				
437	Section 74 Notice - Charges for Overstays	£100-£2,500				
438	Highways Fixed Penalty Notices					
	• Skips breach of Licence	£100.00				
	• Skips no Licence	£100.00				
	• A boards	£100.00				
	• Street Cafés	£100.00				
439	• Fly Posting	£100.00				
	• Free Distribution of Literature	£100.00				
	• Scaffolding	£100.00				
	• Abandoned Vehicles	£200.00				
439	School Transport Bus Passes	£450.00			1 September 2022	
440	Replacement of School Bus Passes	£10.00	1 April 2022			
441	Replacement Bus Passes Concessionary Travel (per pass)	£10.00				
442	Disclosure Barring Service (DBS) check for School Transport)	£44 for charge £10 admin charge				
443	Shopper Park & Ride (Excluding Cardiff East)					
	• One person in car	£4.40				
	• Two or more people in car	£5.50				
444	Hiring Out Vehicles to School Transport	Based on cost of vehicle plus 10% - administration fees				
445	Bus Service Publicity & Infrastructure	Based on cost of work plus 10% - administration fees				
Parking						
446	Parking Penalty Charge Notices	£35.00	Nil	Nil	1 April 2022	Fees set by Welsh Government. This charge becomes £70.00 after 14 days.
447	Moving Traffic Offences	£35.00				
448	Replacement Blue Badges	£10.00				
449	Blue Badge Fraud (Maximum Claimable)	£360.00				
450	Application for Disabled Bays	£24.00				
451	Infrastructure Charge for Disabled Bays	£150.00	Nil	Nil	No proposed increase	
452	Parking Dispensations		Nil	Nil	1 April 2022	No proposed increase
	• Prohibited Parking Areas	• £20 Application Fee plus £15 per day or part day				
	• Permitted Parking Areas	• £20 Application Fee plus £10 per day or part day				
453	Parking Suspensions		Nil	Nil	1 April 2022	No proposed increase
	• City Priority Zones	• £58 Application fee plus £15 per 6m of vehicle or £15 per pay & display or limited waiting bay				
	• All Other Areas	• £58 Application fee plus £10 per 6m of vehicle or £10 per pay & display or limited waiting bay				
454	Trade Waivers		Nil	Nil	1 April 2022	No proposed increase
	• 1 hour	£3.00				
	• 1 day	£8.00				
	• 7 days	£24.00				
	• 28 days	£60.00				
455	Medical Permits	£10.00	Various - see comment			New charge for 2022-23. The proposed new charge is between £3.25-£7.50
456	Motorcycle permits	£0.00				
457	Carer permits	£0.00				

Appendix 3 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment				
458	Car Park Season Passes • 1 month • 3 months • 6 months • 12 months	£130.00 £360.00 £660.00 £1,230.00	Nil	Nil	1 April 2022	No proposed increase				
459	Business Permits - On Street Based on CO2 emissions >100 101-110 111-225 226+ Vehicles registered before March 2021 Diesel Surcharge No band	£40.00 £60.00 £80.00 £100.00 £80.00 £20.00 £120.00								
460	Business Permits - Car Parks >100 101-110 111-225 226+ Vehicles registered before March 2021 Diesel Surcharge No band	£40.00 £60.00 £80.00 £100.00 £80.00 £20.00 £120.00								
461	On Street Parking	Various								
462	Car Parks	Various								
463	Resident Parking Permits • 1st permit & visitor only • 2nd permit & visitor	£7.50 £30.00								
464	Resident Parking Permits - Digital • visitor only • 2nd permit & visitor	£7.50 £30.00								
Charges for Street Numbering of Properties										
465	All Street naming & Numbering	£125.50 per street plus £53 per unit (plot/unit)					£3.75 per street £1.50 per unit	2.99% per street 2.83% per unit	1 April 2022	The proposed new charge is £129.25 per street plus £54.50 per unit (plot/unit)
466	Searches/Address Confirmation	£51.00					£1.50	2.94%		The proposed new charge is £52.50

Appendix 3 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
Governance & Legal Services						
Searches						
467	Search Fees	£125.00	Nil	Nil	1 April 2022	No proposed increase
Property Fees						
468	Sale of Land	Charge based on time spent. Minimum fee £620	£15.00	2.42%	1 April 2022	The proposed new minimum charge is £635.00
469	Purchase/Exchange of land	Charge based on time spent min £620	£15.00	2.42%		The proposed new minimum charge is £635.00
470	Registration fee on notice of assignment / underletting / charge	£105.00	£5.00	4.76%		The proposed new charge is £110.00
471	Consent for Assignment/Underletting/Change of Use/Alterations	£485.00	£5.00	1.03%		The proposed new charge is £490.00
472	Grant of Shop Lease	Charge based on time spent	See Comment			Charge based on time spent
473	Workshops Lease	£300.00	£10.00	3.33%		The proposed new charge is £310.00
474	Grant of Industrial Lease	Charge based on time spent	See Comment			Charge based on time spent
475	Market Tenancies	£360.00	£5.00	1.39%		The proposed new charge is £365.00
476	Lease Renewals	£360.00	£5.00	1.39%		The proposed new charge is £365.00
477	Variations/Surrenders	£400.00	£5.00	1.25%		The proposed new charge is £405.00
478	Easements	£470.00	£5.00	1.06%		The proposed new charge is £475.00
479	Wayleaves/licences	£320.00	£5.00	1.56%		The proposed new charge is £325.00
480	Deed of Postponement	£120.00	£5.00	4.17%		The proposed new charge is £125.00
481	Release of Covenant	£380.00	£5.00	1.32%		The proposed new charge is £385.00
482	Transfers subject to mortgage	£270.00	£5.00	1.85%		The proposed new charge is £275.00
483	Vacating receipts	£80.00	£5.00	6.25%		The proposed new charge is £85.00
484	Sales of freehold /lease extensions	£600.00	£10.00	1.67%		The proposed new charge is £610.00
485	Deeds of variations (RTB leases)	£250.00	£5.00	2.00%		The proposed new charge is £255.00
486	Nursing home charge fees	£85.00	£5.00	5.88%		The proposed new charge is £90.00
487	Shared equity scheme resales redemptions	£420.00	£10.00	2.38%		The proposed new charge is £430.00
488	Miscellaneous bespoke agreements - minimum fee, charge actual time spent	Charge based on time spent	See Comment		Charge based on time spent	
489	Legal charges/debentures	Charge based on time spent	See Comment		Charge based on time spent	
Planning Fees						
490	Standard S106 - minimum fee, charged at actual time spent	Minimum Fee - £1,560	£10.00	0.64%	1 April 2022	The proposed new minimum charge is £1,570.00
491	Complex S106 agreements - e.g. phased development etc. minimum fee charge based on actual time spent	Minimum fee - £2,320	£10.00	0.43%		The proposed new minimum charge is £2,330.00
492	Unilateral obligations for S106	£990.00	£10.00	1.01%		The proposed new charge is £1,000.00
493	Unilateral obligations for S106 in relation to Appeals	£990.00	£10.00	1.01%		The proposed new charge is £1,000.00
494	Deed of variation for S106	£690.00	£10.00	1.45%		The proposed new charge is £700.00
495	Consent to disposals under S106 restriction	£85.00	£5.00	5.88%	The proposed new charge is £90.00	
Highway Agreements						
496	Highway Licences (S177 115 & 142)- minimum fee charge on actual time spent	Minimum charge £550	Nil	Nil	1 April 2022	No proposed increase
497	Section 38/278 Highway Agreements	1.5% of Bond Sum				
498	Miscellaneous Deeds of Variation, Deed of Dedication or Highway documentation - minimum fee charge on actual time spent	Minimum charge £550				

Appendix 3 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment			
Resources									
Meals on Wheels									
499	Meals on Wheels - Hot meal only	£3.98	£0.12	3.02%	1 April 2022	The proposed new charge is £4.10			
500	Meals on Wheels - Hot meal with dessert	£4.60	£0.14	3.04%		The proposed new charge is £4.74			
Telecare (24/7 Services)									
501	Community Alarm Service - Contact Only - per week	£2.54	£0.08	3.15%	1 April 2022	The proposed new charge is £2.62			
502	Community Alarm Service - Contact and Mobile Response - per week	£5.26	£0.16	3.04%		The proposed new charge is £5.42			
503	Telecare Plus Packages - per week (Adult Services referrals)	£5.26	Nil	Nil		No proposed increase			
504	Telecare SIM Units - monthly charge	£6.50							
505	Supply and installation of telecare monitoring unit	£125.00							
506	Installation of telecare monitoring unit	£35.00							
507	Installation of telecare monitoring unit AND pendant	£50.00							
508	Replacement Telecare pendant	£40.00							
509	Supply / installation of keysafe for mobile response customer	£50.00							
510	Supply / installation of keysafe for contact only customer	£65.00							
511	Supply / installation of keysafe for non-Telecare customer	£99.00							
Telecare (for Housing Associations)									
512	Community Alarm Service - Contact Only - per week (Housing Association)	£1.99			Nil		Nil	1 April 2022	No proposed increase
513	Community Alarm Service - Contact Only - per week (Housing Association - BLOCK PURCHASE)	£1.25							
514	Community Alarm Service - Contact and Mobile Response - per week	£4.13							
515	Community Alarm Service - Contact and Mobile Response - per week (Housing Association - BLOCK PURCHASE)	£2.58							
516	Building/Welfare Checks - Weekly Travel Charge (per site, covers multiple tenants) - WEEKDAYS (5)	£30.89							
517	Building/Welfare Checks - Weekly Travel Charge (per site, covers multiple tenants) - WEEKEND (2)	£17.19							
518	Weekly Charge for Building Checks (per tenant/property) - WEEKDAYS (5)	£0.80							
519	Weekly Charge for Building Checks (per tenant/property) - WEEKENDS (2)	£0.48							
520	Weekly Charge for Welfare Checks (per tenant/property) - WEEKDAYS (5)	£0.60							
521	Weekly Charge for Welfare Checks (per tenant/property) - WEEKENDS (2)	£0.36							
522	Out of Hours Call Handling - Cost per Call	£3.50							
Security (24/7 Services)									
523	Annual charge per site for holding keys	£250.00	Nil	Nil	1 April 2022	No proposed increase			
524	Alarm Monitoring (Fire, Intruder, Environmental) - Annual charge per service	£250.00							
525	Lift Monitoring (Annual, per lift)	£300.00							
526	Call out charge for first hour on site - weekday	£30.00							
527	Charge per hour after first hour - weekday	£15.00							
528	Call out charge first hour on site - unsociable hours	£35.00							
529	Charge per hour after first hour - unsociable hours	£18.90							
530	Call out charge first hour on site - weekends	£40.00							
531	Charge per hour after first hour - weekends	£21.32							
532	Public holiday call out	£45.00							
533	Charge per hour after first hour - public holiday	£35.00							
534	Lone Worker Monitoring Device	£113.00							
535	Cognitive Impairment Monitoring Device	£116.00							
536	Lone Worker / Cognitive Impairment - monthly monitoring cost	£9.99							

Appendix 3 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
Social Services						
537	Maximum Charge for Non-Residential Care Services - per week	£100.00	See Comment		1 April 2022	Maximum charge set by WG. Actual charge subject to means testing.
Externally Set						
538	Rent Smart Wales - licensing / registration charges	Various - See Comment			1 April 2022	These fees are set and approved by Welsh Government
539	Shared Regulatory Service					These fees are set either by the Shared Regulatory Service Joint Committee or by statute/other regulation.
Cardiff Port Health Authority						
540	Port Health - Sanitation Inspection (Up to 1,000 tonnes)	£105.00	Nil	Nil	1 April 2022	No proposed increase
541	Port Health - Sanitation Inspection (1,001 - 3000 tonnes)	£140.00				
542	Port Health - Sanitation Inspection (3,001 - 10,000 tonnes)	£210.00				
543	Port Health - Sanitation Inspection (10,001 - 20,000 tonnes)	£270.00				
544	Port Health - Sanitation Inspection (20,001 - 30,000 tonnes)	£345.00				
545	Port Health - Sanitation Inspection (Over 30,000 tonnes)	£405.00				
546	Port Health - Vessels with 50 - 1000 persons	£405.00				
547	Port Health - Vessels with over 1000 persons	£690.00				
548	Port Health - Extensions	£75.00				