

PROPOSED REVENUE BUDGET TIMETABLE FRAMEWORK 2022/23

Date	Budget Strategy
Jul 2021	<ul style="list-style-type: none"> • Budget Strategy Report considered at Cabinet • Budget Strategy Report considered at Council
Jul – Sept 2021	<ul style="list-style-type: none"> • Directorates further develop 2022/23 efficiency savings proposals • Ongoing review of the in-year monitoring position and the key risk areas identified in the body of the report • Further clarity on whether or not there will be Q3 /Q4 in-year Hardship Fund support – consider implications of this for financial planning • Directorates review scope for policy / transformation proposals • Following consultation with Cabinet Members, business cases to be developed in targeted areas • Inclusion of budget themes within the annual Ask Cardiff survey paving the way for more detailed consultation later in the year
Oct – Nov 2021	<ul style="list-style-type: none"> • Senior Officer Meetings / Cabinet Member meetings to scrutinise proposals • Consider early implementation of 2022/23 efficiency proposals where possible and appropriate
Dec 2021	<ul style="list-style-type: none"> • Provisional Local Government Settlement (estimated timescale) • Cabinet approval of 2022/23 Council Tax Base • Commence consultation on 2022/23 draft budget savings proposals
Jan 2022	<ul style="list-style-type: none"> • Further consideration of budget proposals, taking account of consultation feedback • Further review and consideration of medium term financial plans
Feb/ Mar 2022	<ul style="list-style-type: none"> • Approval of Corporate Plan and Budget • Final Local Government Settlement received • Statutory notices placed and Council tax bills issued

In addition, throughout this period there will be:

- continued involvement and consultation with council tax payers, the grants sector, Scrutiny Committees, Trade Unions, employees and statutory consultation with schools
- continued review of the 2022/23 Budget Gap and all underlying assumptions