

Risk Assessment Summary of 2019/20 Savings Proposals

		Corporate Management	Economic Development	Education & Lifelong Learning	People & Communities		Planning, Transport & Environment	Resources		Total Directorate Savings
					Housing & Communities	Social Services		Governance & Legal Services	Resources	
					£000	£000		£000	£000	
Planning Status	General	0	717	0	33	0	1,835	19	920	3,524
	Detailed	166	2,436	1,442	795	6,000	2,297	353	1,573	15,062
	Realised	0	0	0	40	0	137	0	394	571
	Total	166	3,153	1,442	868	6,000	4,269	372	2,887	19,157
Residual Risk	Red	0	0	0	0	1,500	0	0	300	1,800
	Red-Amber	0	529	0	0	3,000	760	119	1,286	5,694
	Amber-Green	126	637	1,302	0	1,500	2,171	0	594	6,330
	Green	40	1,987	140	868	0	1,338	253	707	5,333
	Total	166	3,153	1,442	868	6,000	4,269	372	2,887	19,157
Achievability Risk	Red	0	0	0	0	0	850	0	0	850
	Red-Amber	0	671	0	30	5,500	442	132	569	7,344
	Amber-Green	126	404	1,442	145	500	2,317	217	993	6,144
	Green	40	2,078	0	693	0	660	23	1,325	4,819
	Total	166	3,153	1,442	868	6,000	4,269	372	2,887	19,157
Equality Impact Assessment	Red	0	0	0	0	0	0	0	0	0
	Red-Amber	0	535	0	0	0	50	0	0	585
	Amber-Green	126	62	962	375	2,000	1,781	119	643	6,068
	Green	40	2,556	480	493	4,000	2,438	253	2,244	12,504
	Total	166	3,153	1,442	868	6,000	4,269	372	2,887	19,157