

Cabinet Member Portfolio Revenue Budgets									
	2020/21 Adjusted Base	FRM 2020/21	FRM 2021/22	Adjusted Base after FRM Adjustments	Inflation, Commitments & Realignments¹	Financial Pressures	Policy Growth	Savings	Total 2021/22
	£000	£000	£000	£000	£000	£000	£000	£000	£000
Children & Families	66,883	(644)	0	66,239	6,557	715	0	(1,055)	72,456
Clean Streets, Recycling & Environment	33,723	(444)	571	33,850	703	600	0	(847)	34,306
Culture & Leisure	7,739	(378)	200	7,561	322	0	300	(546)	7,637
Education, Employment & Skills	287,644	(650)	1,114	288,108	12,106	201	265	(3,511)	297,169
Finance, Modernisation & Performance	17,029	(4)	0	17,025	1,181	0	65	(1,087)	17,184
Housing & Communities	43,459	0	219	43,678	351	0	0	(327)	43,702
Investment & Development	(3,445)	0	0	(3,445)	215	0	50	(484)	(3,664)
Leader's Portfolio	34,353	(8)	0	34,345	976	0	0	(339)	34,982
Social Care, Health & Wellbeing	118,574	0	0	118,574	6,244	0	0	(1,055)	123,763
Strategic Planning & Transport	6,877	(1,582)	1,696	6,991	144	0	120	(1,117)	6,138
Capital Financing	30,936	0	0	30,936	2,847	0	0	0	33,783
Summary Revenue Account	12,414	(90)	0	12,324	1,598	750	0	124	14,796
Total Budget	656,186	(3,800)	3,800	656,186	33,244	2,266	800	(10,244)	682,252

¹ Service specific contingencies and potential pay awards for 2021/22 are reflected in the directorate figures, but will be retained centrally until required