

## Appendix 4

One-off use for 2021/22		£000
Cleaner and Greener	<b>One Planet Cardiff</b> To fund project delivery support to schemes identified in One Planet Cardiff.	404
	<b>Deep Cleansing Team</b> Targeted cleansing of the least clean streets, as well as those with the densest population and regular on-street waste presentation issues. The funding will support a combination of planned rotational cleansing and additional reactive capacity to ensure that Corporate Plan targets on clean streets are met.	234
	<b>Trial Bin Sensors in Communal Bin Areas</b> Trial bin sensors in communal bin areas to monitor fill rates and ensure waste is cleared promptly. The sensors should assist with more efficient collection schedules and could help to identify improper use. The trial would enable 100 sensors to be trialled at different compounds.	120
	<b>Increasing Recycling Performance and ensuring correct waste presentation</b> Funding to enable a) the trial of two teams of recycling wardens to manage the pink sticker contamination process. The teams will educate residents on correct materials to place in green bags and enforce non-compliance where education steps have been exhausted and b) to support communication to all households regarding separate glass collections, and to provide public support and advice on changes via the contact centre.	217
	<b>Biodiversity - weed control</b> Exploration of alternative methods / products for weed control in the public realm. The funding will enable the trial of two alternative products in two wards for the 2021 control season.	50
	<b>Ash Die Back</b> To fund the development and implementation of an action plan to ensure an appropriate level of preparedness in respect of the spread of Ash Die Back disease.	50
	<b>Edible Playgrounds</b> Funding to take forward 10 edible playground projects in Cardiff schools during 2021/22, with the aim of supporting outside play, pupil wellbeing, the new curriculum and behavioural change aligned with One Planet Cardiff objectives.	157
	<b>School Active Travel Plans</b> Additional funding to further the Active Travel Schools Team's engagement work with schools across Cardiff, to support the development of Active Travel Plans and initiatives to encourage and enable children to scoot, walk and cycle to school.	50
	<b>Total</b>	<b>1,282</b>

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One-off use for 2021/22		£000
<b>Children and Young People</b>	<p><b>Creation and delivery of a Summer Engagement Programme for Children and Young People</b></p> <p>WG funding has provisionally been announced that would double the grant resources available to fund the Summer Holiday Enrichment Programme, aimed at 7 to 11 year olds in areas of deprivation. The £543,000 would be used to provide a citywide programme of activity which will include older pupils, especially those identified as most vulnerable, in order to provide re-engagement and improve their general health and wellbeing throughout the holiday periods.</p>	543
	<p><b>Playgrounds</b></p> <p>The 2021/22 Budget includes £188,000 of ongoing additional funding to enable the improvement of playgrounds across the City. This one-off allocation of £100,000 will supplement that sum, in order to assist with the re-opening of playgrounds, and accelerate enhancements to playground management.</p>	100
	<p><b>Youth Services</b></p> <p>Funding to support various initiatives to engage with young people and improve their health and well-being in the response to the Coronavirus Pandemic.</p>	204
	<p><b>Child Friendly City - Innovation Labs</b></p> <p>Funding to enable the creation of inspiring and nurturing spaces in which young people can develop entrepreneurship and active citizenship skills, helping to build confidence and self esteem following the Coronavirus Pandemic, and to showcase with city partners innovative ways in which empty spaces in Cardiff can be used for social good.</p>	75
	<p><b>Child Friendly City - Children's Universities</b></p> <p>Funding to enable the provision of extra-curricular activities inside and outside of schools (both virtually and face-to-face) aimed at improving pupil mental health and well-being, self-confidence, self-worth, resilience and attainment levels. Partnered with Cardiff University, the scheme aligns with the Cardiff 2030 ambition to 'Deliver a Passport to the City,' enabling a structured partnership approach to the delivery of activities, and recognition for children and young people at a time when they need inspiration and motivation following a year of lockdowns.</p>	135
	<b>Total</b>	<b>1,057</b>

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One-off use for 2021/22		£000
<b>Support for Communities</b>	<b>Increasing capacity of the Money Advice Team in 2021 and 2022</b> Funding to enable the temporary expansion of the money advice team to increase the capacity of the service, and enable it to meet the anticipated increase in demand for advice in the aftermath of the Coronavirus Pandemic.	219
	<b>Socially Valuable Bus Routes</b> To support the provision of a social subsidy to bus routes where deemed necessary.	432
	<b>Total</b>	<b>651</b>
<b>City Infrastructure</b>	<b>Localised Highway Asset Improvements - Carriageways</b> To support the repair of defective carriageways, improving the condition of the network as well as safety and accessibility.	410
	<b>Localised Highway Asset Improvements - Footways</b> To fund footway improvements to supplement existing programmes, improve safety and complement the Active Travel agenda.	400
	<b>Total</b>	<b>810</b>
<b>Grand Total</b>		<b>3,800</b>