

PROPOSED REVENUE BUDGET TIMETABLE FRAMEWORK 2021/22

Date	Budget Strategy
Sept 2020	<ul style="list-style-type: none"> • Budget Strategy Report considered at Cabinet • Budget Strategy Report considered at Council
Sept - Nov 2020	<ul style="list-style-type: none"> • Directorates further develop 2021/22 efficiency savings proposals • Senior Officer Meetings / Cabinet Member meetings to scrutinise proposals • Consider early implementation of 2021/22 efficiency proposals where possible and appropriate • Ongoing review of the in-year monitoring position and the key risk areas identified in the body of the report • Directorates review scope for transformational proposals • Following consultation with Cabinet Members, business cases to be developed in targeted areas • Review of UK Autumn Budget for its impact on key assumptions
Dec 2020	<ul style="list-style-type: none"> • Provisional Local Government Settlement received • Cabinet approval of 2021/22 Council Tax Base • Consultation on 2021/22 draft budget savings proposals
Jan 2021	<ul style="list-style-type: none"> • Fine-tuning of budget proposals, taking account of consultation feedback • Further review and consideration of medium term financial plans
Feb 2021	<ul style="list-style-type: none"> • Approval of Corporate Plan and Budget
March 2021	<ul style="list-style-type: none"> • Final Local Government Settlement received

In addition, throughout this period there will be continued involvement and consultation with council tax payers, the grants sector, Scrutiny Committees, Trade Unions, employees and statutory consultation with schools