

Appendix 4 (a)

CARDIFF COUNCIL: FEES AND CHARGES 2020/21

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment	
Economic Development							
Charges in respect to filming in the City							
1	Charges in respect to filming in the City	£100.00 - £250.00	Nil	Nil	1 April 2020	No proposed increase	
Workshop Rents							
2	Workshop Rents	See Comment			1 April 2020	Subject to condition of lease. Rents reviewed on a commercial basis.	
Land and Building Rents							
3	Land and Building Rents	See Comment			1 April 2020	Subject to condition of lease.	
Business Development							
4	Loan Administration Fee - one off payment	£250.00	Nil	Nil	1 April 2020	No proposed increase. Currently no lending being undertaken. If this were to change, the fees would be subject to review	
5	Equity Administration - one off payment	£1,000.00					
Venues							
6	Commercial Catering	Various	See Comment	2%	1 April 2020	The proposed increase is 2% on catering charges	
St Davids Hall							
7	Auditorium Hire		Nil	Nil	1 April 2020	No proposed increase	
	• Standard Hire						
	- Morning or Afternoon	£2,515.00					
	- Evening	£5,593.00					
	- Full Day	£8,108.00					
	• Concessionary Hire						
	- Morning or Afternoon	£2,012.00					
	- Evening	£4,474.00					
	- Full Day	£6,486.00					
	8	Lefel 1 Studio - Per session - Standard & Concessionary					£264.00
	9	Level 2 Foyer - Per session					£184.00
	10	Level 3 - Per session - AM, PM or Evening					£416.00
	11	Daystage (Level 3) - Evening					£1,141.00
	12	Ivor Novello Room - AM, PM or Evening					£89.00
13	Viscount Tonypanyd Room - AM, PM or Evening	£89.00					
14	Green Room - AM, PM or Evening	£205.00					
15	St Asaph Room - AM, PM or Evening	£205.00					
16	Ticket postage fee	£1.50					
17	Cloakroom charge	£1.50					
18	Resale of tickets	20% of ticket value					
19	Issuing ticket duplicates for lost tickets	£2.50					
20	Purchase of ticket from being on Waiting List	£2.50					
21	Exchange ticket to another performance	£2.00					
22	Ticket Protection	£1.85					
23	Friend of St David's Hall - With Digital brochure	£20.00					
24	Friend of St David's Hall - With Digital & printed brochure	£25.00					
25	Group discounts	Various - See Comment				Negotiated with promoters	
26	Programme price	Various - See Comment				Programme prices are set by promoters	
Norwegian Church							
27	Wedding Package based on 60 guests - 5pm till midnight	£4,500.00	Nil	Nil	1 April 2020	No proposed increase	
28	Grieg Room hire – day hire	£400.00					
29	Day Delegate Rate (minimum numbers 20)	£40.00					
30	Grieg Room – Evening Hire - 7pm until midnight	£600.00	Nil	Nil	1 April 2020	No proposed increase	
31	Concert hire – 7.30-9.30pm	£360.00					

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
Cardiff Castle						
32	Cardiff Castle Gift Shop	Various	Nil	Nil	1 April 2020	No proposed increase
33	Castle Key	£6.50	£0.25	3.85%		The proposed new charge is £6.75
34	Cardiff Castle Tours	£3.50	£0.25	7.14%		The proposed new charge is £3.75
35	Castle Banquet	£49.50	£0.45	0.91%		The proposed new charge is £49.95
36	Castle Room Hire	£650.00	Nil	Nil		No proposed increase
City Hall / Mansion House						
37	Assembly Room Hire				1 April 2020	The proposed new charges are: • Mon to Fri (6 hours) £1,900.00 • Weekends, Evenings & Bank Holidays (6 hours) - No proposed increase
	• Mon to Fri (6 hours)	£1,850.00	£50.00	2.70%		
• Weekends, Evenings & Bank Holidays (6 hours)	£2,500.00	Nil	Nil			
38	Marble Hall Hire					The proposed new charges are: • Mon to Fri (6 hours) £1,700.00 • Weekends, Evenings & Bank Holidays (6 hours) £1,700.00
	• Mon to Fri (6 hours)	£1,650.00	£50.00	3.03%		
• Weekends, Evenings & Bank Holidays (6 hours)	£1,650.00	£50.00	3.03%			
39	Lower Hall Hire					The proposed new charges are: • Mon to Fri (6 hours) £1,150.00 • Weekends, Evenings & Bank Holidays (6 hours) £1,800.00
	• Mon to Fri (6 hours)	£1,100.00	£50.00	4.55%		
• Weekends, Evenings & Bank Holidays (6 hours)	£1,750.00	£50.00	2.86%			
40	Ferrier Hall Hire					The proposed new charges are: • Mon to Fri (4 hours) £390.00 • Weekends, Evenings & Bank Holidays (4 hours) - No proposed increase
	• Mon to Fri (4 hours)	£380.00	£10.00	2.63%		
• Weekends, Evenings & Bank Holidays (4 hours)	£600.00	Nil	Nil			
41	Council Chamber Hire				The proposed new charges are: • Mon to Fri (4 hours) £330.00 • Weekends, Evenings & Bank Holidays (4 hours) - No proposed increase	
	• Mon to Fri (4 hours)	£325.00	£5.00	1.54%		
• Weekends, Evenings & Bank Holidays (4 hours)	£500.00	Nil	Nil			
42	Syndicate Rooms Hire				The proposed new charges are: • Mon to Fri (Full Day) £430.00 • Weekends, Evenings & Bank Holidays (4 hours) - No proposed increase	
	• Mon - Fri (Full Day)	£420.00	£10.00	2.38%		
• Weekends, Evenings & Bank Holidays (4 hours)	£360.00	Nil	Nil			
43	All City Hall Room Hire - Discounted for Registered Charities	30%	See Comment			This is the discount available to registered charities
44	Mansion House Hire				No proposed increase	
	• 4 hour session	£550.00	Nil	Nil		
• Evening 6 hour session	£1,050.00					
45	Mansion House Hire Charges - discount for registered charities	20%	See Comment			This is the discount available to registered charities
Cardiff Caravan & Camping Park Charges						
46	Pitches (Other than during events) per night				1 April 2020	No proposed increase
	• Maximum 2 Adults or Family (2 adults, 2 children)					
	- With electric	£32.00	Nil	Nil		
	- Without electric	£28.00				
	• Single Occupancy					
- With electric	£27.00					
- Without electric	£24.00					
• Hiker	£20.00					
47	Pitches (During events) per night					
	• Maximum 2 Adults or Family (2 adults, 2 children)					
	- With electric	£40.00				
- Without electric	£35.00					
48	Additional Person charge per night					
	• Child	£4.00				
	• Adult	£10.00				
	• Adult (Events)	£15.00				

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
49	Extra Vehicles	£10.00	Nil	Nil	1 April 2020	No proposed increase
50	Calor Gas					
	• Propane					
	- 3.9kg bottle	£17.30				
	- 6.0kg bottle	£20.40				
	- 13.0kg bottle	£26.00				
51	• Butane					
	- 4.5kg bottle	£17.90				
	- 7.0 kg bottle	£22.85				
	- 15.0kg bottle	£36.60				
	Tokens					
	• Washer	£3.00				
	• Dryer	£2.00				
Cardiff Story Museum						
52	Hire of Cardiff Story Museum galleries for events outside normal operating hours (4 hours)	£900.00 plus staffing costs	Nil	Nil	1 April 2020	The proposed new charges are:
	• Corporate Rate	New Charge - See Comment	New Charge - See Comment	New Charge - See Comment		• Corporate Rate - No proposed increase
	• Charity Rate					• Charity Rate - New charge for 2020/21. The proposed new charge is £630.00 plus staffing costs.
53	Talks by Museum Professional Staff - per hour	Various - from £70	Nil	Nil		No proposed increase
54	Museum formal education / school visits	Range from £1.00 per pupil to £4.50 per pupil and / or £25.00 to £80.00 per led session.	Nil	Nil	1 April 2020	No proposed increase. Formal education and school packages are tailored according to the teacher's requirements.
55	Children's birthday parties	Various - from £75.00				
56	Left Luggage facility					
	• Small lockers	£5.00				
	• Medium lockers	£8.00				
	• Large lockers	£10.00				
	• Overnight 24 hours	£20.00				
57	Hire of Learning Suite	New Charges - See Comment				New charges for 2020/21. The proposed new charges are:
	• 10am - 4pm					• 10am - 4pm
	- Standard Rate					- Standard Rate £120.00
	- Charity Rate					- Charity Rate £85.00
	• Evening					• Evening
	- Standard Rate					- Standard Rate £285.00 plus staffing costs
	- Charity Rate					- Charity Rate £220.00 plus staffing costs
	• Additional Hours (per hour)					• Additional Hours (per hour) £40.00
Events - Park & Ride/Parking						
58	Major Event Park & Ride		Nil	Nil	1 April 2020	No proposed increase
	• Pre Book	£8.00				
	• On Day	£10.00				
59	City Centre Parking		Nil	Nil	1 April 2020	No proposed increase
	• Pre Book	£12.00				
	• On Day	£15.00				
60	Mini buses & Coaches	£25.00				
61	Parking (small local events)	Various from £3.00				
62	City Centre Parking (small local events)	£10.00				
County Hall Venue Hire						

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment			
63	1 x committee room/council chamber • Weekday (4 hours) • Weekday (6 hours)	£206.00	£14.00	6.70%	1 April 2020	The proposed new charges are: • Weekday (4 hours) £220.00 • Weekday (6 hours) - no proposed increase			
		£360.00	Nil	Nil					
64	1 x committee room including kitchen • Weekday (6 hours) • Weekend (6 hours)	£625.00	£25.00	4.00%					
		£845.00	£35.00	4.14%					
65	2 x committee rooms including kitchen • Weekday (6 hours) • Weekend (6 hours)	£985.00	£40.00	4.06%					
		£1,400.00	£55.00	3.93%					
66	3 x committee rooms including kitchen • Weekday (6 hours) • Weekend (6 hours) • Weekend (6 hours) including Staff Canteen	£1,345.00	£55.00	4.09%					
		£1,850.00	£70.00	3.78%					
		£2,375.00	£75.00	3.16%					
67	Staff Canteen	£350.00	Nil	Nil			No proposed increase		
68	Bank holiday rate	Additional £500.00	£50.00	10.00%	The proposed new charge is £550.00				
69	Car Park Hire -Exclusive use x 586 spaces	£2,344.00	Nil	Nil	No proposed increase				
70	Car Park Hire - per Space	£4.00	£1.00	25.00%	The proposed new charge is £5.00				
71	Room Hire - Discounted for Registered Charities	10%	See Comment		This is the discount available to registered charities				
Parks Outdoor									
72	Roath Park • Duck or Fish food • Postcards	£0.60 (£1.00 both)	Nil	Nil	1 April 2020	No proposed increase			
		£0.50 (£2.50 Pack of 6)							
73	Roath Park Conservatory	£2.00 - £26.00 depending on type and size of group							
74	Roath Park Conservatory - School/Group Booking Fees	£4.00							
75	Bowls - buy back of maintenance of Greens - annual charge	£6,300.00							
76	Pavilions • Half Day • Full Day	£38.10							
		£57.00							
77	Football Pitch & Changing Facilities	£55.00					£5.50	10.00%	The proposed new charge is £60.50
78	Football Pitch only	£44.00					£4.50	10.23%	The proposed new charge is £48.50
79	Rugby Pitch & Changing Facilities	£75.00					£7.50	10.00%	The proposed new charge is £82.50
80	Rugby pitch only	£60.00	£6.00	10.00%	The proposed new charge is £66.00				
81	Cricket Pitch & Changing Facilities	£66.00	£6.50	9.85%	The proposed new charge is £72.50				
82	Cricket - Pitch only	£55.00	£5.50	10.00%	The proposed new charge is £60.50				
83	Baseball Pitch & Changing Facilities	£66.00	£6.60	10.00%	The proposed new charge is £72.60				
84	Baseball - Pitch only	£55.00	£5.50	10.00%	The proposed new charge is £60.50				
85	Training area & changing facilities	£30.00	Nil	Nil	1 April 2020	No proposed increase			
86	3G Pitch - Gold/Silver Accredited - per hour	£66.00							
87	3G pitch - Bronze/Standard Accredited - per hour	£66.00							
88	3G pitch - Non Accredited - per hour	£66.00							
89	3G pitch - Off Peak - per hour	£40.00							
Channel View									
90	All Weather pitch outside 3G Peak times	£66.00	Nil	Nil	1 April 2020	No proposed increase			
91	All Weather pitch outside 3G Off Peak	£40.00							
92	3G Outside Off peak and weekends	£30.00							
93	3G Outside Peak	£35.00							
94	3G Inside Off peak and weekends	£41.00					£1.00	2.44%	
95	3G Inside Peak times	£46.00	£1.00	2.17%	The proposed new charge is £47.00				
96	Upper Activity area (per hour)	£32.00	£1.00	3.13%	The proposed new charge is £33.00				

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
97	Committee Room / Crèche (per hour) off peak	£16.00	£1.00	6.25%	1 April 2020	The proposed new charge is £17.00
98	Committee Room / Crèche (per hour) Peak	£25.00	£0.50	2.00%		The proposed new charge is £25.50
99	Meeting Room 3 (Peak times per hour)	£13.00	£0.50	3.85%		The proposed new charge is £13.50
100	Children's party	£125.00	Nil	Nil		No proposed increase
101	Adult Activities 1hr	£6.50	£0.10	1.54%		The proposed new charge is £6.60
102	Spin / TRX / Kettlebells/Boxmaster	£6.50	£0.10	1.54%		The proposed new charge is £6.60
103	School Holiday - Children's activities	£3.70	£0.10	2.70%		The proposed new charge is £3.80
104	Junior Activities	£3.70	£0.10	2.70%		The proposed new charge is £3.80
105	Soft Play	£3.70				
106	50 + (access to gym, specific classes at off peak times)	£3.70	Nil	Nil		No proposed increase
Cardiff Riding School						
107	Spectator	£0.50			1 April 2020	No proposed increase
108	Competition Entry - Pony Club/Riding Club members discounted	£12.50				
109	Competition Entry - non members	£15.00				
110	Work Livery 6 hrs per week (Horse worked)	£110.00				
111	Work Livery 9 hrs per week (Horse worked)	£89.00				
112	Work Livery 12 hrs per week (Horse Worked)	£60.00				
113	1 night livery	£27.50				
114	Certificate	£3.50				
115	Child Disability 1hr pony lesson	£18.00				
116	Stable Management 1 hr Private	£40.00	Nil	Nil		
117	Stable Management 1 hr group	£11.00				
118	Stable Management 1 hr long term (yr fee)	£42.00				
119	Uni 1 hr group lesson	£22.50				
120	Course 1 hr group lesson	£22.50				
121	1/2 hr Private up to 2 persons	£30.00				
122	1/2 hr Private up to 3 persons	£22.00				
123	1 hour Private up to 2 persons	£42.00				
124	1 hour Private up to 3 persons	£40.00				
125	Hire of Hats	£2.50				
126	1/2 hr group weekday lesson	£14.00			1 April 2020	No proposed increase
127	1/2 hr group weekend lesson	£15.50				
128	1 hr group weekday lesson	£22.50				
129	1 hr group weekend lesson	£23.50				
130	Pony Club Day (extended lesson)	£44.00				
131	Pony Club Stable Management (1hr)	£11.00				
132	Pony Club 1/2 hr group	£14.00				
133	Pony Club 1 hr group	£22.50				
134	Stable Management 1.5 hours	£16.50				
135	Riding Club 1.5 hours	£16.50				
136	Riding Club 1hr Ride+ 1 SM	£35.00				
137	Riding Club Day	£44.00				
138	Assisted Livery	£80.00				
139	Full Livery Care Only	£155.00				
140	Loan of Pony (2 x 1/2hr sessions plus SM per week)	£22.50	Nil	Nil		
141	Manure (per bag)	£1.00				
142	Christmas Show Entry	£7.50				
143	Adult Gloves	£7.00				
144	Child Gloves	£4.00				
145	Plain Whip	£8.00				
146	Schooling Whip	£13.00				

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
147	Holiday Club	£6.00				
148	Pony Ride (Sat/Sun)	£7.00				
149	Party	£230.00				
150	DIY Livery (per week)	£66.00				
151	Snr Pony Club	£31.00				
152	Pony Club 1hr Ride+ 1 Stable Management	£35.50				
Canton Community Hall						
153	Parents & Tots	£3.00	£0.10	3.90%	1 April 2020	The proposed new charge is £3.10
154	Parents & Tots (MaxActive)	£1.50	£0.05	3.33%		The proposed new charge is £1.55
155	Parents & Tots (Extra Child)	£2.00	£0.10	5.00%		The proposed new charge is £2.10
156	Little Tiddlers/Ti a Fi	£3.00	£0.10	3.33%		The proposed new charge is £3.10
157	Photocopying	£0.20				No proposed increase
158	Circuits	£5.40				
159	Boxacise	£5.40				
160	Pilates	£5.40				
161	Adult Archery	£5.60				
162	Adult Max Active Fitness	£2.70	Nil			
163	Junior Archery	£3.50				
164	Junior Football	£2.50				
165	Junior Streetgames	£1.50				
166	Junior Pool Club	£2.00				
167	Junior Holiday Activities	£2.70				
168	Friday Parties	£125.00	£5.00	4.00%	The proposed new charge is £130.00	
169	Weekend Parties	£150.00	£5.00	3.33%	The proposed new charge is £155.00	
170	Badminton Court Booking	£12.10			No proposed increase	
171	Table Tennis	£4.70				
172	Whole main Hall	£39.00	Nil	Nil		
173	Function Room	£13.50				
174	Committee Room	£13.00				
175	Multi Use Games Area (Off Peak)	£25.00			1 April 2020	No proposed increase
176	Multi Use Games Area (Peak)	£42.00	Nil	Nil		
177	Active Card Membership	£20.00				
Sailing Centre						
178	Windsurfing - 2 day - Adult	£190.00	£5.00	2.63%	1 April 2020	The proposed new charge is £195.00
179	Windsurfing - 2 day -Youth	£135.00				No proposed increase
180	Multi Activity - 2 day -Youth	£135.00	Nil	Nil		
181	Supervised Sailing & Windsurfing (3 hour session)	£24.00				
182	Supervised Sailing & Windsurfing - 5 x 3hr Sessions	£115.00				
183	Supervised Sailing & Windsurfing - 10 x 3hr Sessions	£215.00	£10.00	4.65%	The proposed new charge is £225.00	
184	Youth Sailing Courses				1 April 2020	The proposed new charges are:
	• 2 day	£135.00	Nil	Nil		• 2 day - No proposed increase
	• 3 day	£185.00	£5.00	2.70%		• 3 day £190.00
	• 5 day	£300.00	£10.00	3.33%		• 5 day £310.00
	• 6 week	£205.00	£5.00	2.44%		• 6 week £210.00
	• 10 week	£330.00	£10.00	3.03%		• 10 week £340.00
• After Schools club	£135.00	£5.00	3.70%	• After Schools club £140.00		
185	Youth Sailing Taster 1/2 day	£33.00	£1.00	3.13%	The proposed new charge is £34.00	
186	Scout Sailing Taster 1/2 day	£18.50	£3.50	2.78%	The proposed new charge is £22.00	
187	Sailing Schools Group (per pupil)	£11.50	£0.50	4.55%	The proposed new charge is £12.00 per pupil	
188	Adult Level 1: 2 day	£190.00	£5.00	2.7%	The proposed new charge is £195.00	
189	Adult Level 1: 6 week	£285.00	£10.00	3.64%	The proposed new charge is £295.00	

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
190	Adult Sailing Taster 1/2 day	£48.00	£2.00	2.13%		The proposed new charge is £50.00
191	Corporate Sailing Taster • Half Day • Full Day	£75.00 £150.00	Nil	Nil		No proposed increase
192	Sailing/Windsurfing • Half Day • Full Day	£130.00 £260.00				
Sailing Centre (Powerboat & Shore based)						
193	Powerboat Level 1	£130.00	Nil	Nil	1 April 2020	No proposed increase
194	Powerboat Level 2	£245.00				
195	Powerboat Safety Boat	£245.00				
196	Powerboat Intermediate	£275.00				
197	Powerboat Advanced	£295.00				
198	Private Tuition - Powerboat	£255.00				
199	Royal Yachting Association (RYA) First Aid	£95.00				
200	Royal Yachting Association (RYA) VHF/DSC	£95.00				
Activity Adventure Program Cardiff Bay Water Activity Centre						
201	Archery session (1.5 hours)	£25.00	Nil	Nil	1 April 2020	No proposed increase
202	Archery course (4 x 1.5 hours)	£75.00				
Fishing						
203	Fishing Licences - Day • Junior • Concession • Adult	£4.60 £5.00 £8.80	Nil	Nil	1 April 2020	No proposed increase
204	Fishing Licences - Annual • Junior • Concession • Adult	£25.00 £33.00 £50.00				
Slipway Fees and Charges						
205	Single occupancy launch	£5.00	Nil	Nil	1 April 2020	No proposed increase
206	Multi occupancy launch	£14.00				
207	Sail boat launch	£14.00				
208	Motor boat launch	£14.00				
209	Boat Launch - Season Tickets per metre	£26.00				
Rowing						
210	Level 1 Blades Junior (4 x 2.5 hours)	£75.00	Nil	Nil	1 April 2020	No proposed increase
211	Level 1 Blades Adult (3 x 2.5 hours)	£85.00				
212	Level 2 Blades Junior (4 x 1.5 hours)	£70.00				
213	Level 2 Blades Adult (3 x 2 hours)	£80.00				
214	Private Tuition (1.5 hours)	£35.00				
215	Recreational Rowing - per hour	£5.00				
216	Ergo Room Junior - per hour	£4.00				
217	Ergo Room Adult - per hour	£4.00				
Cardiff International White Water						
218	White Water Rafting Peak	£55.00	Nil	Nil		No proposed increase
219	White Water Rafting Off Peak	£50.00				
220	Friday Evening White Water Rafting	£45.00				
221	Sat & Sunday WWC Park & Play	£12.50				
222	Retained Water Pool Park & Play	£6.00				
223	Stadium Raft Guide Award Training	£70.00				£50.00
224	Adult/Kids 6 week Retained Water Pool course	£90.00				

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
225	Adult/Kids 6 week White Water Course course	£120.00	Nil	Nil	1 April 2020	No proposed increase
226	1 Day Paddle course	£85.00				
227	Adult 1 year membership	£350.00				
228	Adult 6 month P&P membership	£190.00				
229	Multi Activity half day non school	£25.00				
230	Hydro speed Peak	£55.00				
231	Hydro speed off peak	£50.00				
232	Hot Dog peak	£55.00				
233	Hot Dog Off Peak	£50.00				
234	Paddle Party (Now a 90 minute session)	£12.50				
235	Youth Annual Membership	£170.00				
236	School 2 Hour Session (6 Week Block)	£6.00				
237	SUP Ladies Only	£80.00				
238	SUP Taster	£30.00				
239	Paddle School	£150.00				
240	Surf School	£120.00				
241	1-2-1 Coaching (White Water & Flat Water)	£35.00				
242	Multi Activity Week	£190.00				
243	Air Trail	£10.00				

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
Harbour - Car Parking						
244	Car parking fees - Havannah Street				1 April 2020	No proposed increase
	• 1 hour	£2.10				
	• 2 hours	£3.40				
	• 3 hours	£4.10				
	• 4 hours	£5.10				
	• 5 hours	£6.10				
	• 6 hours	£8.60				
	• 7 hours	£9.40				
	• 8 hours	£10.00				
	• 9 hours	£10.80				
	• 10 hours	£11.50	Nil	Nil		
	• 11 hours	£14.40				
	• 24 hours	£24.00				
245	Barrage Car Park				1 April 2020	No proposed increase
	• 1 hour	£2.20				
	• 2 hours	£3.30				
	• 3 hours	£4.40				
	• 4 hours	£5.50				
	• 5 hours	£7.20				
	• 6 hours	£9.60				
	• 7 hours	£11.40				
• 8 hours	£13.20					
Harbour - Navigation & Mooring						
246	Navigation Fee - per metre	£25.18	£0.73	2.9%	1 April 2020	The proposed new charge is £25.91. Yacht clubs and marinas are entitled to 60% discount under the Barrage Act.
247	Permission to Moor - per metre	£17.15	£0.50	2.92%		The proposed new charge is £17.65. Yacht clubs and marinas are entitled to 60% discount under the Barrage Act.
248	Provision of Mooring	£95.05	£2.80	2.95%		The proposed new charge is £97.85
249	Commercial operator's licence	£181.00 plus £0.10 per passenger carried	£6.00	3.31%		The proposed new charge is £187.00 plus £0.10 per passenger carried
250	Use of Harbour Authority landing stages.	£410.00	£10.00	2.44%		The proposed new charge is £420.00
251	Short stay moorings - Inner Harbour- per hour	£1.00	Nil	Nil		No proposed increase
Education and Lifelong Learning						
Schools' Catering						
254	School Meals - per meal				1 April 2020	The proposed new charges are: • Primary £2.60 • Secondary £3.05 • Adults - £3.10 (£3.72 inc VAT)
	• Primary	£2.50	£0.10	4.00%		
	• Secondary	£2.95		3.39%		
	• Adults	£3.00 (£3.60 inc VAT)		3.33%		
Music Service						
255	Music Service Charges per hour				1 April 2020	The proposed new charges are: • Maintained Schools £40.00 to £42.50 • Non Maintained Schools £43.50
	• Maintained Schools	£38.00 - £40.00	£2.00 to £2.50	5.26% - 6.25%		
	• Non Maintained Schools	£41.00	£2.50	6.1%		
256	Music Service Ensemble Fees	£51.00 - £62.00	£2.50 to £3.00	4% to 4.9%	1 April 2020	The proposed new charges are £53.50 to £64.50
257	Music Service Choir Fees				1 April 2020	The proposed new charges are: • Primary £41.50 • Secondary £47.50
	• Primary	£39.00	£2.50	6.41%		
	• Secondary	£45.00	£2.50	5.56%		
258	Music Service Advanced Percussion Fees				1 April 2020	The proposed new charges are: • Primary £47.50 • Secondary £54.00
	• Primary	£45.00	£2.50	5.56%		
	• Secondary	£51.50	£2.50	4.85%		

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment				
Storey Arms										
259	Storey Arms • Cardiff LA schools • Other schools	£84.00 to £338.00 £152.00 to £358.00	£4.50 to £16.00 £8.00 to £18.00	4.73% to 5.36% 4.83% - 4.99%	1 September 2020	The proposed new charges range from: • Cardiff LA schools £88.50 to £354.00 • Other schools £160.00 to £376.00 The proposed new charge is £168.00 The proposed new charge is £178.00 The proposed new charge is £209.00				
260	UWIC Level 1 2 day Team Building (per head)	£160.00	£8.00	5.00%						
261	Mountain Leader Award Training (6 day) adult training	£460.00	£25.00	5.43%						
262	2 day non-residential National Governing Body (NGB) award – adult training	£170.00	£8.00	4.71%						
263	1 day National Governing Body (NGB) award assessment – adult training	£199.00	£10.00	5.03%						
Housing & Communities										
Gypsy & Traveller Sites										
264	Gypsy Sites - Rent - per pitch - per week • Rover Way • Shirenewton	£74.06 £82.20	£0.96 £1.07	1.30%	1 April 2020	The proposed new charges are: • Rover Way £75.02 • Shirenewton £83.27 No proposed increase				
265	Gypsy Sites - Estate Maintenance - per pitch - per week	£5.48	Nil	Nil						
Disabled Facilities Services										
266	6% admin costs on Home Improvement Loans	6%	Nil	Nil	1 April 2020	No proposed increase				
267	Disabled Facility Grant Income	£900.00 or 15% whichever the greater								
Libraries/Hubs										
268	Late return penalty charge • Non-children's book per day (capped at £10.00) • Spoken word per day (capped at £10.00) • Music recording per week • DVD, video or CD ROM per week • Children's DVD or video per week	£0.25 £0.45 £0.65 £2.60 £1.50	Nil	Nil	1 April 2020	No proposed increase				
269	Loan charge • Spoken word - 3 weeks • Music recording per week • DVD, video or CD ROM per week • Children's DVD or video per week	£1.70 £0.65 £2.60 £1.50								
270	PC printouts • A4 • A3	£0.25 £0.45								
271	Photocopies • B/W (A4/A3) • Colour - A4 - A3	£0.15 £1.10 £1.60								
272	Reservations for stock from outside Cardiff (interlibrary loans)	£10.20								
273	Replacement card • Adult • Child	£2.50 £0.60								
274	Gallery/Exhibitions - commission from exhibition sales	20% of all sales and orders								
275	Hubs room hire • Private • Charity / Community Group	£20.00 £10.00					Nil	Nil	1 April 2020	No proposed increase
Libraries/Hubs - Local Studies Dept										

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
276	Research fee - per hour	£16.00	Nil	Nil	1 April 2020	No proposed increase
277	Scanned or digital images fee - per item	£3.10				
278	Photocopies by staff	£0.25				
	• B/W (A4/A3)					
	• Colour					
	- A4	£2.10				
	- A3	£3.10				
279	Reproduction					
	• Individual/not for profit	£11.00				
	• Commercial organisation	£26.00				
280	Document filming	£20.30				
Libraries/Hubs - Central Library						
281	Meeting Room 4 Hire		Nil	Nil	1 April 2020	No proposed increase
	• Per Hour	£50.50				
	• Half Day	£202.00				
	• Full Day	£404.00				
	• Per Hour for Charities/Community groups	£20.60				
282	Creative Suite Hire		Nil	Nil	1 April 2020	No proposed increase
	• Per Hour	£60.60				
	• Half Day	£252.50				
	• Full Day	£505.00				
	• Per Hour for Charities/Community groups	£20.60				
283	ICT Suite Hire		Nil	Nil	1 April 2020	No proposed increase
	• Half Day	£202.00				
	• Full Day	£404.00				
	• Per Hour for Charities/Community groups	£20.60				
Adult Community Learning						
284	Category A (Full Fee) - hourly course fee	£5.55	£0.15	2.70%	1 April 2020	The proposed new charge is £5.70
285	Category B (State Pension or FT Student)	£4.10	£0.15	3.66%		The proposed new charge is £4.25
286	Disability Inclusion in Community Education (DICE) courses - (Learning for Life Programme) - hourly charge	£4.10	£0.15	3.66%		The proposed new charge is £4.25
287	Severn Road Adult Centre (Room hire per hour)	£12.50	Nil	Nil		No proposed increase
Adult Community Learning - Llanover Hall						
288	Theatre hire per hour		Nil	Nil	1 April 2020	No proposed increase
	• Commercial rate	£21.00				
	• Weekend rate	£26.00				
	• Charity/Community group rate	£17.00				
	• Rehearsal / Research	£15.50				
289	Green Room hire per hour	£12.50	£0.50	4.00%		The proposed new charge is £13.00
290	Pottery Room hire per hour		Nil	Nil	1 April 2020	No proposed increase
	• Without materials/firing	£15.50				
	• With materials/firing	£20.50				
291	Meeting Room hire per hour	£13.00				
292	Multi Arts Room hire per hour	£13.00	£2.00	15.38%		The proposed new charge is £15.00
293	Life Drawing Room hire per hour	£15.50	Nil	Nil		No proposed increase
294	Jewellery Room Hire per hour		New Charge - See Comment			New charge for 2020/21. The proposed charge is £10.50
295	Stained Glass Workshop		New Charge - See Comment			New charge for 2020/21. The proposed charge is £20.00
296	Computer Room hire per hour	£10.50	Nil	Nil	1 April 2020	No proposed increase
297	Fashion Room hire per hour	£10.50				
298	Arts/Craft classes - per term	£53.00				
299	Pottery classes (includes materials & firing) - per term	£74.00				

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
300	Youth Drama (3 hour class)	£74.00	£2.00	2.70%		The proposed new charge is £76.00
Childcare Workforce Development						
301	Paediatric First Aid	£48.00				
302	Food Hygiene	£32.00				
303	Fire Warden	£25.00				
304	Emergency First Aid At Work	£35.00				
305	Health And Safety	£32.00				
306	Basic Child Protection	£25.00				
307	Advanced Child Protection	£35.00				
308	Child Protection Level 3	£55.00				
309	Welsh in Childcare Setting	£20.00				
310	Agored Food and Nutrition	£20.00				
311	Agored Refresher	£5.00				
312	Food and Nutrition Best Practice Guidance	£5.00				
313	Behaviour Management (Intro)	£20.00				
314	Behaviour Management (Advanced)	£20.00				
315	Makaton Level 1/2	£30.00				
316	Makaton Level 3/4	£30.00				
317	Working with Parents of Children with ALN	£20.00				
318	Introduction to Social Communication and Autism	£20.00				
319	Inclusive Approach to Early Years	£20.00				
320	Overview of the ALN Code	£20.00				
321	Supporting the Development of Play	£20.00	Nil	Nil	1 April 2020	No proposed increase
322	Introduction to Child Development	£20.00				
323	Attachment Theory	£20.00				
324	Digital Literacy	£20.00				
325	Manual Handling Children with Additional Needs	£30.00				
326	Maths in Early Years Settings	£20.00				
327	Leadership and Management	£20.00				
328	Play & Creativity	£20.00				
329	Working with Babies	£30.00				
330	Induction & Supervision	£20.00				
331	Motivating Staff	£20.00				
332	Obs, Ass & Planning	£20.00				
333	Handling Conflict	£20.00				
334	Foundation Phase	£20.00				
335	Safe Recruitment	£20.00				
336	WRAP Training	£5.00				
337	Childminder Briefings	£5.00				
338	CYPOP 5 Childminding Course	£100.00				
339	CIW Compliance	£5.00				
340	UNCRC Training	£5.00				

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment		
Early Help Room Hire - The Conference Centre								
341	Monmouth Suite				1 April 2020	No proposed increase		
	• Internal rate half day	£50.00						
	• Internal rate full day	£75.00						
	• External rate half day	£100.00						
342	Lecture Theatre		Nil	Nil	1 April 2020	No proposed increase		
	• Internal rate half day	£175.00						
	• Internal rate full day	£250.00						
	• External rate half day	£250.00						
343	Brecon Suite		Nil	Nil	1 April 2020	No proposed increase		
	• Internal rate half day	£50.00						
	• Internal rate full day	£75.00						
	• External rate half day	£100.00						
344	Ogmore		Nil	Nil	1 April 2020	No proposed increase		
	• Internal rate half day	£50.00						
	• Internal rate full day	£75.00						
	• External rate half day	£100.00						
	• External rate full day	£175.00						
Planning, Transport & Environment								
Bereavement & Registration Services								
345	Cremation	£640.00	£60.00	14.29%	1 April 2020	The proposed new charge is £700.00		
346	Burial	£760.00	£50.00	15.15%		The proposed new charge is £810.00		
347	Grave purchase	£810.00	£90.00	12.5%		The proposed new charge is £900.00		
348	Cremated Remains Burial	£280.00	£40.00	9.8%		The proposed new charge is £320.00		
349	Cremated Remains Purchase	£330.00	£40.00	8.2%		The proposed new charge is £370.00		
350	Memorial Income	Various	Nil	Nil		No proposed increase		
351	Grave Reservation (Pre Purchase Graves)		New Charge - See Comment			New charge for 2020/21. The proposed charge is £450.00		
352	Registration Ceremony - Small Marriage Room	£150.00	£10.00	11.11%		The proposed new charge is £160.00		
353	Registration Ceremony - St Dwynwen's Room - (Friday)	£175.00	£10.00	29.63%		The proposed new charge is £185.00		
354	Registration Ceremony - St David's Room		£20.00	7.84%		1 April 2020	The proposed new charges are:	
	• Monday - Thursday	£255.00			6.78%		• Monday - Thursday £275.00	
	• Friday	£295.00			6.15%		• Friday £315.00	
	• Weekends	£325.00					• Weekends £345.00	
355	Registration Ceremony - Approved Premises		£25.00	6.10%	1 April 2020	The proposed new charges are:		
	• Monday - Thursday	£410.00				5.56%	• Monday - Thursday £435.00	
	• Friday	£450.00				4.90%	• Friday £475.00	
	• Weekends	£510.00				4.55%	• Weekends £535.00	
	• Bank Holidays	£550.00					• Bank Holidays £575.00	
356	Webcast and DVD of Ceremony	£100.00			No proposed increase			
357	Audio recording of ceremony	£55.00						
358	Registry Office Ceremony	£46.00						
359	Notice Fee	£35.00						
360	Notice Fee (Immigration/Referrals)	£47.00	Nil	Nil				
361	Citizenship ceremonies	£80.00						
362	Private Citizenship ceremonies	£150.00						
363	Photos for Citizenship Ceremonies	£10.00						
364	Certificate	£10.00	£1.00	10.00%		The proposed new charge is £11.00		
365	Copy Certificates - Priority Service (same day)	£10.00	£25.00	250.00%		The proposed new charge is £35.00		

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
366	Registrars Certificate	£4.00	£7.00	175.00%	1 April 2020	The proposed new charge is £11.00
367	Registrars Fees to Attend Church	£90.00	Nil	Nil		No proposed increase
Dogs Home						
368	Dogs Home - Puppies Rehoming	£170.00	Nil	Nil	1 April 2020	No proposed increase
369	Dogs Home - Other Dogs Rehoming	£150.00 - £350.00				
Planning						
370	Planning Fees (Statutory)	Various	Nil	Nil	1 April 2020	No proposed increase
371	Building Control Charges (Statutory)	Various				
372	Building Control Charges	Various based on size of scheme				
373	Tree Preservation Orders - search and copy of information • Extract • Full Copy	£15.00 £30.00				
Pre Application Advice						
374	Pre Application Advice - Statutory Charges • Householder • Minor Development - (1-9 dwellings; floor space including change of use less than 999m ²) • Major Development - (1—24 dwellings, floor space including change of use 1,000 to 1,999m ²) • Large Major Development (More than 24 dwellings, floor space including change of use more than 1,999m ²)	£25.00 £250.00 £600.00 £1000.00	Nil	Nil	1 April 2020	These are statutory charges
	375	Pre Application Advice Category 'A' Strategic Development • 25 or more residential units (including conversion) • 2,000m ² or more of commercial floor space • change of use of buildings or land over 2000m ² • mixed use development of a site of 1ha and over • development requiring an Environmental Impact Assessment				
376	Pre Application Advice Category 'B' Major Development • 10-24 residential dwellings (including conversion) • 1000m ² – 1999m ² of commercial floor space • change of use of buildings or land between 1000m ² – 1999m ² • development of a site of 0.5ha – 0.99ha • mixed use developments with a combined floor space of 1000m ² – 1999m ²	£1,250 plus VAT with additional hourly rate of £100 plus VAT (Initial meeting - no charge)				No proposed increase
377	Pre application Advice CATEGORY 'C' – Minor Development • 1-9 residential dwellings (including conversion) • 100m ² – 999m ² of commercial floor space • change of use of buildings or land between 100m ² -999m ² • mixed use developments with a combined floor space of less than 0.5ha • telecommunications equipment and masts not being confirmation of permitted development • advertisement applications • agricultural developments Pre application advice - development	£250 plus VAT with additional hourly rate of £100 plus VAT				
378	Pre Application Advice CATEGORY 'D' – Domestic / Miscellaneous Development and Exemptions	£50 plus VAT without additional hourly rate	Nil	Nil	1 April 2020	These are statutory charges
Transportation						

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
379	Section 38 (Creation of New Public Highways)	This charge is based on 2 elements, a fixed 7% fee applied to a rate of £850.00 per linear metre	See Comment		1 April 2020	The proposed new charge is 7% fee applied to a rate of £1,200.00 per linear metre for standard residential roads and 7% applied to £1,900.00 per linear metre for new Spine Roads and Avenues.
380	Section 278 Agreement	7% engineering fee based on total cost of highway works connected with the development				These are statutory charges
381	Road and Street Works Act (RASWA)	Various based on size of scheme				
382	SAB - Sustainable Drainage Approval Body - Ordinary Watercourse Consent	£50.00				
383	SAB - Sustainable Drainage Approval Body - Application	£350.00				
	• Per application					
	Plus an additional amount up to a maximum of £7,500 calculated by reference to the size of the construction area as follows:					
	• each 0.1 hectare or fraction of 0.1 hectare, for the first 0.5 hectare	£70.00				
	• each 0.1 hectare or fraction of 0.1 of a hectare, from 0.5 hectare up to and including 1.0 hectare	£50.00				
• each 0.1 hectare or fraction of 0.1 of a hectare, from 1.0 hectare up to and including 5.0 hectares	£20.00					
• each additional 0.1 hectare or fraction of 0.1 hectare in excess of 5.0 hectares	£10.00	Nil	Nil			
384	SAB - Sustainable Drainage Approval Body - Pre application advice package (includes Review of submitted information & creation of Report)				No proposed increase	
	• Minor Development (1-9 dwellings up to 999m ²)	£150.00				
	• Major Development (10-24 dwellings between 1,000- 1,999m ²)	£400.00				
	• Large Major Development (more than 24 dwelling over 1,999m ²)	£650.00				
385	SAB - Sustainable Drainage Approval Body - Pre application advice (includes Review of submitted information, 1hr meeting & creation of Report)					
	• Minor Development (1-9 dwellings up to 999m ²)	£250.00				
	• Major Development (10-24 dwellings between 1,000- 1,999m ²)	£500.00				
	• Large Major Development (more than 24 dwelling over 1,999m ²)	£750.00				
386	SAB - Sustainable Drainage Approval Body - Other services					
	• Site Visit (if required over & above the pre application package)	£168.00 per visit				
	• Technical Advice	£50.00 per hour				
387	3D Scanner (To provide 3D images of structures, highways, areas to monitor possible deterioration)	£800.00				
388	Road Safety Audits (RSA)				The proposed new charges are: <ul style="list-style-type: none"> • Desktop check/Advice £180.00 • Essential RSA £285.00 • Minor Works £540.00 • County Works £795.00 • Full £1,175.00 	
	• Desktop check/Advice	£175.00	£5.00	2.86%		
	• Essential RSA	£280.00	£5.00	1.79%		
	• Minor RSA	£525.00	£15.00	2.86%		
	• County RSA	£775.00	£20.00	2.58%		
• Full RSA	£1,150.00	£25.00	2.17%			

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
389	Road Safety Learn to Ride Courses • Level 1 Holiday Course • Level 2 Holiday Course	New Charge - See Comment			1 April 2020	New charges for 2020/21. The proposed new charges are: • Level 1 Holiday Course £20.00 • Level 2 Holiday Course £10.00
390	Signage Application/Feasibility Study Design and Signals	£250.00	Nil	Nil		No proposed increase
391	Equality Impact assessments & access audits	£500.00				
392	Sign Design and Signals	Various based on size of scheme				
393	Clamping & Removal of Untaxed Vehicles					
	• Release from clamp or compound if within 24hrs of offence	£100.00				
	• Release from pound 24hrs or more after offence	£200.00				
	• Surety Fee (deposit in lieu of tax)					
	- Motorcycles, light passenger vehicles and light goods vehicles	£160.00				
- Buses, recovery vehicles, haulage vehicles and goods vehicles	£330.00					
- Exceptional vehicles such as large lorries or coaches	£700.00					
• Storage per complete day at pound (if instantly removed the first 24hrs is not charged)	£21.00					
394	Clamping & Removal of Illegally Parked Vehicles					
	• Clamp removal fee	£40.00				
	• Vehicle removal charge	£105.00				
	• Storage per day, or part of day during which the vehicle is impounded	£12.00				
	• Vehicle disposal charge	£50.00				
395	Abandoned Vehicle - Fixed Penalty Notice	£200.00			This is a statutory charge	
396	Accident Information Partial = a plan of where the collisions occur Full = all background information on collisions in requested area				The proposed new charges are: • Up to 40 collisions - Partial £275.00 - Full £405.00 • Between 40-80 collisions - Partial £545.00 - Full £810.00 • >80 collisions - ad hoc	
	• Up to 40 collisions					
	- Partial	£267.00	£8.00	3.00%		
	- Full	£397.00	£8.00	2.02%		
	• Between 40-80 collisions					
- Partial	£533.00	£12.00	2.25%			
- Full	£793.00	£17.00	2.14%			
• >80 collisions	Ad hoc					
397	Temporary Traffic Regulation Orders (for both Emergency & Full TROs)	£1,450.00	Nil	Nil	No proposed increase	
398	Traffic Data - Per Junction				The proposed new charges are: • Signal layout drawing inc MOC or SCOOT and/or fixed time plan timings £71.00 • Controller specification which would include the phase mins, intergreens, phase delay £122.00	
	• Signal layout drawing inc MOC or SCOOT and/or fixed time plan timings	£69.00	£2.00	2.90%		
	• Controller specification which would include the phase mins, intergreens, phase delay	£119.00	£3.00	2.52%		
399	CCTV requests in connection with Data Protection Act (CD/DVD)	£10.00	Nil	Nil	No proposed increase	
400	Traffic Signal - Switch Offs	£360.00 per switch off/on plus a £60.00 admin charge per invoice	£10.00 per switch off/on	2.78%	The proposed new charge is £370.00 per switch off/on plus a £60.00 admin charge per invoice	
401	Land / Property Searches	£95.00	Nil	Nil	No proposed increase	
402	Licence for Digital Advertising sites on the Highway per Advertising Panel	£1,200.00				
403	Fixed Penalty Notices for Highways/Environment Offences	£100.00				

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
404	Trade/Shop Front Displays on the Highway	£200.00			1 April 2020	
405	H Bar Markings	£150.00	£5.00	3.33%		The proposed new charge is £155.00
406	Skip Licence - Standard Charge • 7 days • 28 days	£35.00	£2.00	5.71%		The proposed new charges are: • 7 days £37.00 • 28 days £74.00
		£70.00	£4.00			
407	Section 171 Opening Up Notice	£250.00	£5.00	2.00%		The proposed new charge is £255.00
408	Section 50 - Installation of Equipment, In ,On or Above the Public Highway	£535.00	£15.00	2.80%		The proposed new charge is £550.00
409	Road Space Booking	£25.00				No proposed increase
410	Containers Sited on the Public Highway • Initial 28 days: - Residential - Commercial • Renewals	£100.00	Nil	Nil		
		£250.00				
		£100.00				
411	Cherry Picker/Mobile Elevating Work Platform (MEWP)	£180.00				
412	Mobile Cranes	£400.00	£100.00	25.00%		The proposed new charge is £500.00
413	Tower Crane Oversail	£400.00	£100.00	25.00%		The proposed new charge is £500.00
414	Permits for Hoardings on the Public Highway • Initial 28 days: - Residential permit per street - Commercial permit per street • Renewal (28 days): - Residential - Commercial	£100.00	£5.00	5.00%	The proposed new charges are: • Initial 28 days: - Residential permit per street £105.00 - Commercial permit per street - no proposed increase • Renewal (28 days): - Residential - no proposed increase - Commercial - no proposed increase	
		£325.00	Nil	Nil		
		£100.00	Nil	Nil		
		£275.00	Nil	Nil		
415	Scaffold Licences - Residential • Initial 28 days • Renewal	£100.00	£5.00	5.00%	The proposed new charges are: • Initial 28 days £105.00 • Renewal £105.00	
		£100.00				
416	Scaffold Licences - Commercial • Initial 28 days: - Small - Medium - Large • Renewal per week: - Small - Medium - Large	£150.00	Nil	Nil	The proposed new charges are: • Initial 28 days: - Small - no proposed increase - Medium - no proposed increase - Large - no proposed increase • Renewal per week: - Small £100.00 - Medium £100.00 - Large £100.00	
		£250.00	Nil	Nil		
		£550.00	Nil	Nil		
		£50.00	£50.00	100.00%		
		£90.00	£10.00	11.11%		
417	Vehicle Crossovers	£175.00	£5.00	2.86%	The proposed new charge is £180.00	
418	Section 50 Road Opening for Vehicle crossovers		New Charge - See Comment		New charge for 2020/21. The proposed charge is £125.00	
419	Advertising Frame Permits - New Applications	£185.00	£5.00	2.70%	The proposed new charge is £190.00	
420	Advertising Frame Permits - Renewals	£135.00	£5.00	3.70%	The proposed new charge is £140.00	
421	Tables & Chairs on the Public Highway • Outer Areas: - Non-refundable application - Per chair • Inner Area (City Centre): - Non-refundable application - Per chair	£100.00	Reverts to Previous Pricing Structure - See Comment		1 April 2020	The proposed structure and new charges are: • 1-2 Tables up to 8 chairs £220.00 • 3-4 Tables up to 16 chairs £550.00 • 5-10 Tables up 40 chairs £990.00 • 11+ Tables £990 plus £35.00 for every chair over 40
		£25.00				
		£120.00				
		£40.00				
422	Smoking Enclosures • Up to 12 square metres • Over 12 square metres	£225.00				
		£375.00				

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
423	Charges for Temporary Signs	£70.00	Nil	Nil		No proposed increase
424	Additional Inspections	£60.00				
425	Road and Street Works Act (RASWA) Supervisory Charge	£47.50				
426	Road and Street Works Act (RASWA) - All Inspections	£47.50				
427	Fixed Penalty Notice for New Roads & Street Works Act	£80.00				
428	Section 74 Notice - Charges for Overstays	£100-£1000				
429	School Transport Bus Passes	£400.00	£25.00	6.25%	1 September 2020	The proposed new charge is £425.00
430	Replacement of School Bus Passes	£10.00	Nil	Nil	1 April 2020	No proposed increase
431	Replacement Bus Passes Concessionary Travel (per pass)	£5.00	£5.00	100.00%		The proposed new charge is £10.00
432	Disclosure Barring Service (DBS) check for School Transport)	£44.00	New Admin Fee - See Comment			The proposed new charge is £44.00 plus £10.00 admin fee
433	Shopper Park & Ride (Excluding Cardiff East) • One person in car • Two or more people in car	£4.40 £5.50	Nil	Nil		1 April 2020
434	Hiring Out Vehicles to School Transport	Based on cost of vehicle plus 10% - administration fees				
435	Bus Service Publicity & Infrastructure	Based on cost of work plus 10% - administration fees				
Parking						
436	Parking Penalty Charge Notices	£35.00	Nil	Nil	1 April 2020	Fees set by Welsh Government. This charge becomes £70.00 after 14 days.
437	Moving Traffic Offences	£35.00				No proposed increase. Fees set by Welsh Government.
438	Replacement Blue Badges	£10.00				New charge for 2020/21. The proposed charge is £24.00
439	Application for Disabled Bays	New Charges - See Comments			1 April 2020	New charge for 2020/21. The proposed charges are: • Prohibited Parking areas £20 Application Fee plus £15 per day or part day • Permitted Parking Areas £20 Application Fee plus £10 per day or part day
440	Parking Dispensations • Prohibited Parking Areas • Permitted Parking Areas					
441	Parking Suspensions • City Priority Zones • All Other Areas					
442	On Street Parking					Various
443	Car Parks	Various	Nil	Nil		No proposed increase
444	Resident Parking Permits • 1st permit & visitor only • 2nd permit & visitor	£7.50 £30.00				

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
Charges for Street Numbering of Properties						
445	All Street naming & Numbering	£120 per street plus £50 per unit (plot/flat)	£3 per street plus £2 per unit	2.50% / 4.00%	1 April 2020	The proposed new charge is £123.00 per street plus £52.00 per unit (plot/flat)
446	Searches/Address Confirmation	£50.00	Nil	Nil		No proposed increase
Waste - Enforcement						
447	Abandoned Trolley Recovery Fee	£75.00	Nil	Nil	1 April 2020	No proposed increase
448	Waste Fixed Penalty Notices					
	• Section 46 Notice	£100.00				
	• Section 47 Notice	£100.00				
	• Waste transfer note request	£300.00				
	• WTNR & WCR	£300.00				
449	Pay as You Throw	Various				
	• Domestic					
450	• Commercial					
	Fixed Penalty Notices					
451	• Dog Fouling	£100.00				
	• Litter from a Vehicle	£100.00				
	• Litter General	£100.00				
	• Litter Smoking from a Car	£100.00				
	• Litter smoking related	£100.00				
452	Highways Fixed Penalty Notices					
	• Skips breach of Licence	£100.00				
	• Skips no Licence	£100.00				
	• A boards	£100.00				
	• Street Cafés	£100.00				
	• Fly Posting	£100.00				
	• Free Distribution of Literature	£100.00				
	• Scaffolding	£100.00				
453	• Abandoned Vehicles	£200.00				
	Highways Fixed Penalty Notices					
	• Flytipping	£400.00				
	• Flytipping - Duty of Care	£300.00				
454	• Flytipping - Litter	£100.00				
	• Waste Carrier Request	£300.00				
Waste - Commercial Recycling Centre						
453	General Waste (per tonne)	£135.00	£10.00	7.41%	1 April 2020	The proposed new charge is £145.00 per tonne
454	Mixed Recycling (per tonne)	£85.00	£25.00	29.41%		The proposed new charge is £110.00 per tonne
455	Hardcore and Rubble (per tonne)	£30.00	£10.00	33.33%		The proposed new charge is £40.00 per tonne
456	Wood (per tonne)	£85.00	Nil	Nil		No proposed increase
457	Garden Waste (per tonne)	£60.00				
458	Plasterboard (per tonne)	£90.00	£10.00	11.11%		The proposed new charge is £100.00 per tonne
459	Cardboard (per tonne)	Nil	Nil	Nil		No proposed increase
460	Tyres (per tonne)	£90.00	£15.00	16.67%		The proposed new charge is £105.00 per tonne
461	Oils (Mineral/Engine/Vegetable) (per tonne)	£400.00	Nil	Nil		No proposed increase
462	Commercial Fridge (per unit)	£80.00	£20.00	25.00%		The proposed new charge is £100.00 per unit
463	Residential Fridge (per unit)	£15.00	£30.00	200.00%	The proposed new charge is £45.00 per unit	
464	Scrap Metal/Car Batteries	Nil	Nil	Nil	No proposed increase	
465	Public Weigh In	£20.00	Nil	Nil	1 April 2020	No proposed increase

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
Waste - Collections						
466	Non-Recyclable Bulky Item Collections	£12.50 for every 2 items	Nil	Nil	1 April 2020	No proposed increase
467	Green bags, food liners & kerbside caddies	Nil				
468	Replacement reusable garden sacks	£3.00				
469	Replacement kitchen food caddy	£2.00				
470	Replacement/new wheeled bin or equivalent striped bag provision	£25.00				
Governance & Legal Services						
Searches						
471	Search Fees	£116.40	Nil	Nil	1 April 2020	No proposed increase
Property Fees						
472	Sale of Land	1% of sale price - Minimum fee £585.00	£20.00	3.42%	1 April 2020	The proposed new minimum fee is £605.00
473	Purchase/Exchange of land	£585.00	See Comment			Charge will be based on time spent
474	Registration fee on notice of assignment / underletting / charge	£100.00	£5.00	5.00%		The proposed new charge is £105.00
475	Consent for Assignment/Underletting/Change of Use/Alterations	£460.00	£20.00	4.44%		The proposed new charge is £480.00
476	Grant of Shop Lease	£620.00	See Comment			Charge will be based on time spent
477	Workshops Lease	£275.00	£10.00	3.64%		The proposed new charge is £285.00
478	Grant of Industrial Lease	£1,025.00	See Comment			Charge will be based on time spent
479	Market Tenancies	£345.00	£10.00	2.90%		The proposed new charge is £355.00
480	Lease Renewals	£345.00	£15.00	4.35%		The proposed new charge is £360.00
481	Variations/Surrenders	£385.00	£15.00	3.90%		The proposed new charge is £400.00
482	Easements	£455.00	£15.00	3.30%		The proposed new charge is £470.00
483	Wayleaves/licences	£305.00	£15.00	4.92%		The proposed new charge is £320.00
484	Deed of Postponement	£105.00	£5.00	4.76%		The proposed new charge is £110.00
485	Release of Covenant	£360.00	£15.00	4.17%		The proposed new charge is £375.00
486	Transfers subject to mortgage	£260.00	£10.00	3.85%		The proposed new charge is £270.00
487	Vacating receipts	£75.00	£3.00	4.00%		The proposed new charge is £78.00
488	Sales of freehold /lease extensions	Minimum Fee £575.00	£25.00	4.35%		The proposed new minimum fee is £600.00
489	Deeds of variations (RTB leases)	£190.00	£10.00	5.3%		The proposed new charge is £200.00
490	Nursing home charge fees	£80.00	£2.00	2.50%		The proposed new charge is £82.00
491	Shared equity scheme resales redemptions	£400.00	£10.00	2.50%		The proposed new charge is £410.00
492	Miscellaneous bespoke agreements - minimum fee, charge actual time spent	£350.00	See Comment		Charge will be based on time spent	
493	Legal charges/debentures	£600.00	£20.00	3.33%	The proposed new charge is £620.00	
Planning Fees						
494	Standard S106 - minimum fee, charged at actual time spent	Minimum Fee - £1,525.00	£35.00	2.30%	1 April 2020	The proposed new minimum fee is £1,560.00
495	Complex S106 agreements - e.g. phased development etc. minimum fee charge based on actual time spent	Minimum Fee - £2,275.00	£45.00	1.98%		The proposed new minimum fee is £2,320.00
496	Unilateral obligations for S106	£960.00	£25.00	2.60%		The proposed new charge is £985.00
497	Unilateral obligations for S106 in relation to Appeals	£960.00	£20.00	2.08%		The proposed new charge is £980.00
498	Deed of variation for S106	£655.00	£25.00	3.82%		The proposed new charge is £680.00
499	Consent to disposals under S106 restriction	£80.00	£2.00	2.50%		The proposed new charge is £82.00
Highway Agreements						
500	Highway Licences (S177 115 & 142)- minimum fee charge on actual time spent	Minimum charge - £550.00	Nil	Nil	1 April 2020	No proposed increase
501	Section 38/278 Highway Agreements	1.5% of Bond Sum				
502	Miscellaneous Deeds of Variation, Deed of Dedication or Highway documentation - minimum fee charge on actual time spent	Minimum charge £550.00	Nil	Nil	1 April 2020	No proposed increase
Resources						

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
Meals on Wheels						
503	Meals on Wheels - Hot meal only	£3.90	Nil	Nil	1 April 2020	No proposed increase
504	Meals on Wheels - Hot meal with dessert	£4.50				
Telecare (24/7 Services)						
505	Community Alarm Service - Contact Only - per week	£2.44	£0.05	2.05%	1 April 2020	The proposed new charge is £2.49
506	Community Alarm Service - Contact and Mobile Response - per week	£5.06	£0.10	1.98%		The proposed new charge is £5.16
507	Telecare Plus Packages - per week (Adult Services referrals)	£5.06	£0.10	1.98%		The proposed new charge is £5.16
508	Telecare SIM Units - monthly charge	£6.50	Nil	Nil		No proposed increase
509	Supply and installation of telecare monitoring unit	£125.00				
510	Installation of telecare monitoring unit	£35.00				
511	Installation of telecare monitoring unit AND pendant	£50.00				
512	Replacement Telecare pendant	£40.00				
513	Supply / installation of keysafe for mobile response customer	£50.00				
514	Supply / installation of keysafe for contact only customer	£65.00				
515	Supply / installation of keysafe for non-Telecare customer	£99.00				
Telecare (for Housing Associations)						
516	Community Alarm Service - Contact Only - per week				1 April 2020	The proposed new charges are • Housing Associations £1.99 • Housing Associations Block Purchase £1.25
	• Housing Associations	£1.55	£0.44	28.39%		
	• Housing Associations Block Purchase	£0.97	£0.28	28.87%		
517	Community Alarm Service - Contact and Mobile Response - per week					The proposed new charges are • Housing Associations £4.13 • Housing Associations Block Purchase £2.58
	• Housing Associations	£3.65	£0.48	13.15%		
	• Housing Associations Block Purchase	£2.28	£0.30	13.16%		
518	Building/Welfare Checks - Weekly Travel Charge (per site, covers multiple tenants)					The proposed new charges are • Weekdays (5 days) £30.89 • Weekends (2 days) £17.19
	• Weekdays (5 days)	£27.23	£3.66	13.44%		
	• Weekends (2 days)	£14.99	£2.20	14.68%		
519	Weekly Charge for Building Checks (per tenant/property)					The proposed new charges are • Weekdays (5 days) £0.80 • Weekends (2 days) £0.48
	• Weekdays (5 days)	£0.68	£0.12	17.65%		
	• Weekends (2 days)	£0.41	£0.07	17.07%		
520	Weekly Charge for Welfare Checks (per tenant/property)				The proposed new charges are • Weekdays (5 days) £0.60 • Weekends (2 days) £0.36	
	• Weekdays (5 days)	£0.51	£0.09	17.65%		
	• Weekends (2 days)	£0.31	£0.05	16.13%		
521	Out of Hours Call Handling - Cost per Call	£3.50	Nil	Nil	No proposed increase	
Security (24/7 Services)						
522	Annual charge per site for holding keys	£250.00	Nil	Nil	1 April 2020	No proposed increase
523	Alarm Monitoring (Fire, Intruder, Environmental) - Annual charge per service	£250.00				
524	Lift Monitoring - Annual charge per lift	£300.00				
	Call out charge for first hour on site					
525	• Weekday	£30.00	Nil	Nil	1 April 2020	No proposed increase
	• Unsociable hours	£35.00				
	• Weekends	£40.00				
	• Public Holiday	£45.00				
526	Charge per hour after first hour		Nil	Nil	1 April 2020	No proposed increase
	• Weekday	£15.00				
	• Unsociable hours	£18.90				
	• Weekends	£21.32				
	• Public Holiday	£35.00				
527	Lone Worker Monitoring Device	£113.00				
528	Cognitive Impairment Monitoring Device	£116.00				

Appendix 4 (a)

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
529	Lone Worker / Cognitive Impairment - monthly monitoring cost	£9.99				
Social Services						
531	Maximum Charge for Non-Residential Care Services - per week	£90.00	£10.00	11.1%	1 April 2020	Proposed amendment to maximum charge set by the WG to £100.00 per week. Actual charge subject to means testing.
Externally Set						
532	Rent Smart Wales - licensing / registration charges	Various - See Comment			1 April 2020	These fees are set and approved by Welsh Government
533	Shared Regulatory Service					These fees are set either by the Shared Regulatory Service Joint Committee or by statute/other regulation.
Cardiff Port Health Authority						
534	Port Health - Sanitation Inspection (Up to 1,000 tonnes)	£95.00	£5.00	5.26%	1 April 2020	Fee set by Association of Port Health Authorities (APHA). The new charge is £100.00
535	Port Health - Sanitation Inspection (1,001 - 3000 tonnes)	£130.00	£5.00	3.85%		Fee set by APHA. The new charge is £135.00
536	Port Health - Sanitation Inspection (3,001 - 10,000 tonnes)	£200.00	£5.00	2.50%		Fee set by APHA. The new charge is £205.00
537	Port Health - Sanitation Inspection (10,001 - 20,000 tonnes)	£255.00	£10.00	3.92%		Fee set by APHA. The new charge is £265.00
538	Port Health - Sanitation Inspection (20,001 - 30,000 tonnes)	£330.00	£10.00	3.03%		Fee set by APHA. The new charge is £340.00
539	Port Health - Sanitation Inspection (Over 30,000 tonnes)	£390.00	£10.00	2.56%		Fee set by APHA. The new charge is £400.00
540	Port Health - Vessels with 50 - 1000 persons	£390.00	£10.00	2.56%		Fee set by APHA. The new charge is £400.00
541	Port Health - Vessels with over 1000 persons	£665.00	£15.00	2.26%		Fee set by APHA. The new charge is £680.00
542	Port Health - Extensions	£65.00	£5.00	7.69%		Fee set by APHA. The new charge is £70.00