

Cabinet Member Portfolio Revenue Budgets									
	2019/20 Adjusted Base	FRM 2019/20	FRM 2020/21	Adjusted Base after FRM Adjustments	Inflation, Commitments & Realignments	Financial Pressures	Policy Growth	Savings	Total 2020/21
	£000	£000	£000	£000	£000	£000	£000	£000	£000
Children & Families	61,087	(20)	644	61,711	4,831	400	0	(1,020)	65,922
Clean Streets, Recycling & Environment	29,711	(960)	444	29,195	4,267	290	490	(467)	33,775
Culture & Leisure	7,678	(54)	378	8,002	53	335	100	(783)	7,707
Education, Employment & Skills	272,372	(250)	650	272,772	14,939	0	586	(2,143)	286,154
Finance, Modernisation & Performance	17,435	(30)	4	17,409	605	100	145	(1,329)	16,930
Housing & Communities	42,040	(300)	0	41,740	(332)	0	454	(316)	41,546
Investment & Development	(3,661)	0	0	(3,661)	652	110	0	(710)	(3,609)
Leader's Portfolio	33,543	0	8	33,551	771	0	0	(142)	34,180
Social Care, Health & Wellbeing	114,056	(86)	0	113,970	5,795	262	0	(1,753)	118,274
Strategic Planning & Transport	7,590	(1,350)	1,582	7,822	338	100	0	(1,101)	7,159
Capital Financing	30,936	0	0	30,936	1,465	0	0	0	32,401
Summary Revenue Account ¹	10,802	(750)	90	10,142	5,105	500	0	0	15,747
Total Budget	623,589	(3,800)	3,800	623,589	38,489	2,097	1,775	(9,764)	656,186

¹ Service specific contingencies included in SRA figure