

## Capital Ambition - Policy Growth

Directorate	Outline	£000
<b>Economic Development</b>	<b>Delivery of Music Strategy</b> Funding for the creation of an Operational Manager (OM2) post to support the delivery of the recommendations in the Cardiff Music Strategy.	70
	<b>Road Closures</b> Budgetary provision to fund costs associated with road closures related to protest marches and Stadium events. Where possible income from events is used to cover these costs but this is not guaranteed.	30
<b>Economic Development Total</b>		<b>100</b>
<b>Education</b>	<b>Children who are Looked After</b> Additional funding to support and improve outcomes for children who are looked after in Key Stage 4, together with dedicated Educational Psychology and Emotional Health & Wellbeing support to help reduce exclusion and disengagement. The funding would cover: <ul style="list-style-type: none"> <li>• A part time teacher resource to provide mentor support to pupils to ensure that each child has a specific and appropriate Personal Education Plan</li> <li>• A full time teacher resource to provide additional tuition to all year 10 and 11 pupils</li> <li>• Designated Educational Psychology time for children who are looked after to provide proactive work with our most vulnerable children and to help monitor provision out of county for the most complex cases</li> <li>• A specialist Emotional Health and Wellbeing Teaching Assistant to work with children who are looked after at risk of exclusion</li> </ul>	150
	<b>Open Access Youth Support</b> This funding, in addition to funding from youth grants, would enable an expansion of existing open access provision and the establishment of provision for parts of the city not currently covered. Up to 12 additional nights (3 per week in 4 areas) of provision would be possible, along with additional mentors working directly with young people on the edge of the education system, linking up key work with Youth Offending Services on young people risk management programmes and specific projects such as Side Step (Action for Children).	201
	<b>Cardiff Commitment Curriculum and Skills Programme</b> To progress a Cardiff Curriculum programme, the primary aims of which are to: <ul style="list-style-type: none"> <li>• Create opportunities for real world acquisition and application of the knowledge, skills and experiences that matter in the new curriculum</li> <li>• Actively engage learners in an exciting, authentic curriculum that brings to life opportunities in higher education and the world of work</li> <li>• Develop innovative Professional Learning opportunities for teachers/non-teaching staff</li> <li>• To align teaching and learning with the skills that employers require and the new curriculum</li> </ul>	170
	<b>Child Friendly Cities</b> To ensure the sustainability of the Child Friendly City programme and to demonstrate a long term commitment to a Child Rights Approach in Cardiff, this would fund the creation of a Children's Rights Unit. Outcomes would include embedding the UNICEF children's rights into the culture of the County and City into the future, and delivering upon the goals as set out in the Child Friendly Strategy.	65
<b>Education Total</b>		<b>586</b>

Directorate	Outline	£000
<b>Housing &amp; Communities</b>	<p><b>Estate Management Teams</b></p> <p>The proposal is to create a new Estate Management Service, focusing on the traditional council estates, bringing together existing services with additional investment to provide a complete estate management service for an area. In addition to existing services, a new team of four Estate Co-ordinators will identify issues, and plan and co-ordinate activities to bring citizens and services together to address issues. There will be one co-ordinator each for the combined areas of Ely &amp; Caerau, Fairwater &amp; Gabalfa, Butetown &amp; Tremorfa, and Llanrumney &amp; Trowbridge. Alongside the Estate Co-ordinators, Local Action Teams will be created to respond to issues and complaints, whilst a Local Action Garden Team will address issues with overgrown bushes and smaller trees. Consideration will be given in the future to extending the services to Llanedeyrn/Pentwyn and Llanishen.</p>	454
<b>Housing &amp; Communities Total</b>		<b>454</b>
<b>Performance &amp; Partnerships</b>	<p><b>Community Safety Manager</b></p> <p>Over the past 12 months the Council has worked with partners to significantly improve the governance and delivery arrangements in relation to Community Safety, including putting in place a Community Safety Leadership Board, supported by an Operational Board. The Leadership Board reports into the Cardiff Public Services Board, which acts as the statutory Community Safety Board for Cardiff. The Leadership Board has identified 4 priorities for action – aligned to Capital Ambition - including homelessness and street sleeping, PREVENT and tackling radicalisation, preventing violent crime (including tackling County Lines, knife crime and Serious Organised Crime) and adopting a locality approach to creating safer communities, focussed on the city's most deprived communities. The work of the Cohesion Unit also reports in to the Community Safety Partnership. These arrangements are currently supported by an Interim Community Safety Manager. This funding would support the employment of a permanent full time Community Safety Manager.</p>	65
<b>Performance and Partnerships Total</b>		<b>65</b>
<b>Recycling &amp; Neighbourhood Services</b>	<p><b>Love Where You Live</b></p> <p>Continued funding to support the Love where you live campaign, which seeks to create meaningful engagement with the citizens of Cardiff , encouraging pride in their urban spaces and a sense of influence in the places we work, live and play.</p>	60
	<p><b>Central Area Cleaning</b></p> <p>To fund the continuation of the pilot of proactive cleansing in the afternoons in central wards and to extend it to include Cathays and Riverside.</p>	430
<b>Recycling &amp; Neighbourhood Services Total</b>		<b>490</b>
<b>Resources</b>	<p><b>Maintaining and Developing Digital Services</b></p> <p>To fund increased capacity in the Web Team in order to continue to develop online services in a sustainable manner. This will allow the team to address changes in customer behaviour and move forward with ambitions outlined in the digital strategy, to ensure that the existing platforms are adequately supported and maintained, whilst developing new platforms and functions within Cardiff's "online" service portfolio. The funding will cover 2.2 additional FTE including one new Content Assistant (Grade 5) and one new Online Designer (Grade 6)</p>	80
<b>Resources Total</b>		<b>80</b>
<b>TOTAL</b>		<b>1,775</b>