

CARDIFF COUNCIL

REGISTER OF CABINET DECISIONS: 13 JANUARY 2021

Decision No.	Minute No.	Decision	Reason	Consultation Undertaken	Dates			Responsibility for implementation after date shown
					Decision Made	Publication	Deadline for call-in	
CAB/20-21/13	Min No 16	<p>2021/22 Budget Modelling Update and Consultation Requirements</p> <p>RESOLVED: that</p> <p>(1) the updated Budget Position for 2021/22 at Provisional Settlement Stage be noted</p> <p>(2) the proposed approach to Budget Consultation for 2021/22 be agreed and it be noted that the formal budget consultation will commence on the 13th January 2021 and run until 10th February 2021. The results of the consultation process will then be considered by Cabinet in preparing their final 2021/22 budget proposal.</p> <p>(3) It be noted that the Chief</p>	To issue the 2021/22 Budget Consultation and to provide stakeholders with the opportunity, through a range of mechanisms, to provide feedback to Cabinet. In addition, to note that the consultation will commence on the 13 th January 2021 and run until the 10 th February 2021.		13 January 2021	14 January 2021	25 January 2021	Chris Lee, Corporate Director of Resources

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		Executive as Head of Paid Service will be issuing all necessary statutory and non-statutory employment consultation in respect of the staffing implications of the proposals.						
Prepared by Cabinet office:					14 January 2021			
Submitted to Chief Executive for Signature					14 January 2021			

Approved for Publication: *Paul Orders*
Chief Executive

Date: 14 January 2021