

Appendix 19

Supporting People Programme 2019/2020 Spend Plan	Service Type										Total	
	Fixed Site (Accommodation Based)						Floating (Community Based)					
		Less than 6 Months		6 to 24 Months		24 Months plus		Less than 6 Months		6 to 24 Months		
Client Spend Category	Client Units	£	Client Units	£	Client Units	£	Client Units	£	Client Units	£	Total Units	£
Women experiencing Domestic Abuse	37	548,311	16	116,480	0	0	90	590,898	0	0	143	1,255,690
Men experiencing Domestic Abuse	0	0	4	23,221	0	0	0	0	0	0	4	23,221
People with Learning Disabilities	0	0	4	21,965	374	2,212,207	0	0	0	0	378	2,234,172
People with Mental health Issues	0	0	9	65,520	106	559,986	30	189,326	0	0	145	814,833
People with Substance Misuse Issues (Alcohol)	0	0	27	299,030	38	355,104	0	0	0	0	65	654,134
People with Substance Misuse Issues (Drugs and Volatile substances)	0	0	57	702,653	0	0	0	0	16	101,014	73	803,667
People with Criminal Offending History	0	0	33	386,100	0	0	0	0	0	0	33	386,100
People with Refugee Status	0	0	37	153,920	0	0	0	0	0	0	37	153,920
People with Physical and/or Sensory Disabilities	0	0	0	0	31	75,285	0	0	0	0	31	75,285
People with Developmental Disorders (I.e. Autism.)	0	0	0	0	0	0	0	0	0	0	0	0
People with Chronic Illnesses (including HIV, Aids)	0	0	0	0	6	34,964	0	0	0	0	6	34,964
Young People who are Care Leavers	0	0	0	0	10	181,480	0	0	0	0	10	181,480
Young People with Support Needs (16-24)	0	0	119	1,577,178	0	0	42	157,586	18	131,040	179	1,865,804
Single parent Families with Support needs	0	0	30	393,120	0	0	0	0	0	0	30	393,120
Families with Support Needs	51	693,461	0	0	33	128,737	0	0	0	0	84	822,198
Single People with Support Needs not listed above (25-54)	0	0	0	0	0	0	0	0	0	0	0	0
People over 55 years of age with Support needs	0	0	0	0	52	102,157	35	62,990	0	0	87	165,147
Generic Floating support to prevent homelessness							727	2,259,040	2	70,000	729	2,329,040
Alarm Services (including in sheltered/extra care).	0	0	0	0	3,579	532,539	0	0	0	0	3579	532,539
Expenditure which does not directly link to the spend plan categories above.	226	2,394,349	111	602,962	0	0.00	37	358,458	52	186,389	426	3,542,159
TOTALS	314	3,636,121	447	4,342,147	4,229	4,182,459	961	3,618,299	88	488,443	6039	16,267,470