CARDIFF COUNCIL: FEES AND CHARGES 2019/20

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
	Economic Development					
	Charges in respect to filming in the City					
1	Charges in respect to filming in the City	£150.00 - £250.00	Nil	Nil	1 April 2019	No proposed increase
	Workshop Rents					
2	Workshop Rents		See Comment		1 April 2019	Subject to condition of lease. Rents reviewed on a commercial basis.
	Land and Building Rents					
3	Land and Building Rents		See Comment		1 April 2019	Subject to condition of lease.
	Business Development					
4	Loan Administration Fee - one off payment	£250.00	Nil	Nil	1 April 2019	No proposed increase. Currently no lending being undertaken. If this were to change, the fees would be subject to review
5	Equity Administration - one off payment	£1,000.00				
	Venues					
6	Commercial Catering	Various	See Comment	2%	1 April 2019	The proposed increase is 2% on catering charges
	Norwegian Church					
7	Wedding Package based on 60 guests - 5pm till midnight	£4,500.00	Nil	Nil	1 April 2019	No proposed increase
8	Grieg Room hire – day hire	£400.00				
9	Day Delegate Rate (minimum numbers 20)	£40.00				
10	Grieg Room – Evening Hire - 7pm until midnight	£600.00				
11	Concert hire – 7.30-9.30pm	£360.00				
	Cardiff Castle					
12	Cardiff Castle Gift Shop	Various	Nil	Nil	1 April 2019	No proposed increase
13	Castle Key	£6.50				
14	Cardiff Castle Tours	£3.35	£0.15	4.48%		The proposed new charge is £3.50
15	Castle Banquet	£46.50	£3.00	6.45%		The proposed new charge is £49.50
16	Castle Room Hire	£625.00	£25.00	4%		The proposed new charge is £650.00
	City Hall / Mansion House					
17	Assembly Room Hire • Mon to Fri (6 hours) • Weekends, Evenings & Bank Holidays (6 hours)	 £1,800.00 £2,450.00	 £50.00 £50.00	 2.78% 2.04%	1 April 2019	The proposed new charges are: • Mon to Fri (6 hours) £1,850.00 • Weekends, Evenings & Bank Holidays (6 hours) £2,500.00
18	Marble Hall Hire • Mon to Fri (6 hours) • Weekends, Evenings & Bank Holidays (6 hours)	 £1,600.00 £1,600.00	 £50.00 £50.00	 3.13% 3.13%		The proposed new charges are: • Mon to Fri (6 hours) £1,650.00 • Weekends, Evenings & Bank Holidays (6 hours) £1,650.00
19	Lower Hall Hire • Mon to Fri (6 hours) • Weekends, Evenings & Bank Holidays (6 hours)	 £1,100.00 £1,750.00	 Nil Nil	 Nil Nil		 No proposed increase No proposed increase
20	Ferrier Hall Hire • Mon to Fri (4 hours) • Weekends, Evenings & Bank Holidays (4 hours)	 £380.00 £590.00	 Nil £10.00	 Nil 1.69%		The proposed new charges are: • Mon to Fri (4 hours) - No proposed increase • Weekends, Evenings & Bank Holidays (4 hours) £600.00
21	Council Chamber Hire • Mon to Fri (4 hours) • Weekends, Evenings & Bank Holidays (4 hours)	 £300.00 £500.00	 £25.00 Nil	 8.33% Nil		The proposed new charges are: • Mon to Fri (4 hours) £325.00 • Weekends, Evenings & Bank Holidays (4 hours) - No proposed increase
22	Syndicate Rooms Hire • Mon - Fri (Full Day) • Weekends, Evenings & Bank Holidays (4 hours)	 £420.00 £360.00	 Nil Nil	 Nil Nil		 No proposed increase No proposed increase
23	All City Hall Room Hire - Discounted for Registered Charities	30%	See Comment			This is the discount available to registered charities
24	Mansion House Hire • 4 hour session • Evening 6 hour session	 £550.00 £1,050.00	 Nil Nil	 Nil Nil	1 April 2019	 No proposed increase No proposed increase
25	Mansion House Hire Charges - discount for registered charities	20%	See Comment			This is the discount available to registered charities

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
	Cardiff Caravan & Camping Park Charges					
26	Pitches (Other than during events) per night • Maximum 2 Adults or Family (2 adults, 2 children) - With electric - Without electric • Single Occupancy - With electric - Without electric • Hiker	 £30.00 £27.00 £25.00 £22.00 £15.00	 £2.00 £1.00 £2.00 £2.00 £5.00	 6.67% 3.7% 8% 9.09% 33.33%	1 August 2019	The proposed new charges are: • Maximum 2 Adults or Family (2 adults, 2 children) - With electric £32.00 - Without electric £28.00 • Single Occupancy - With electric £27.00 - Without electric £24.00 • Hiker £20.00
27	Pitches (During events) per night • Maximum 2 Adults or Family (2 adults, 2 children) - With electric - Without electric	 £40.00 £35.00	 Nil Nil	 Nil Nil		 No proposed increase No proposed increase
28	Additional Person charge per night • Child • Adult • Adult (Events)	 £4.00 £10.00 £15.00	 Nil Nil Nil	 Nil Nil Nil	1 April 2019	 No proposed increase No proposed increase No proposed increase
29	Extra Vehicles	£10.00	Nil	Nil		No proposed increase
30	Calor Gas • Propane - 3.9kg bottle - 6.0kg bottle - 13.0kg bottle • Butane - 4.5kg bottle - 7.0 kg bottle - 15.0kg bottle	 £17.30 £20.40 £26.00 £17.90 £22.85 £36.60	 £2.70 £2.35 £11.00 £3.60 £4.15 £2.40	 15.61% 11.52% 42.31% 20.11% 18.16% 6.56%		The proposed new charges are: • Propane - 3.9kg bottle £20.00 - 6.0kg bottle £22.75 - 13.0kg bottle £37.00 • Butane - 4.5kg bottle £21.50 - 7.0 kg bottle £27.00 - 15.0kg bottle £39.00
31	Tokens • Washer • Dryer	 £3.00 £2.00	 Nil Nil	 Nil Nil		 No proposed increase No proposed increase
	Cardiff Story Museum					
32	Corporate hire of Cardiff Story Museum galleries for events outside normal operating hours (4 hours)	£900.00	Nil	Nil	1 April 2019	No proposed increase
33	Corporate hire of Cardiff Story Museum Learning Suite for events within normal operating hours	£360.00				
34	Corporate hire of Cardiff Story Museum Learning Suite for events outside normal operating hours (4 hours)	£500.00				
35	Exhibition previews outside of museum opening hours and serving alcohol.	£200.00				
36	Use of Learning Suite and equipment for school groups, local heritage and community organisations within normal opening hours	£75.00				
37	Use of Learning Suite and equipment for school groups, local heritage and community organisations outside normal opening hours (4 hours)	£220.00				
38	Use of Learning Suite for non local heritage / community organisations within normal opening hours.	£180.00	Nil	Nil	1 April 2019	No proposed increase
39	Use of Learning rooms for non local heritage / community organisations outside normal opening hours (4 hours)	£300.00				
40	Talks by Museum Professional Staff - per hour	Various - from £70				
41	Museum formal education / school visits	Range from £1.00 per pupil to £4.50 per pupil and / or £25.00 to £80.00 per led session.				No proposed increase. Formal education and school packages are tailored according to the teacher's requirements.
42	Children's birthday parties	Various - from £75.00				

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
43	Left Luggage facility • Small lockers • Medium lockers • Large lockers • Overnight 24 hours	 £5.00 £8.00 £10.00 £20.00				No proposed increase
	Events - Park & Ride/Parking					
44	Major Event Park & Ride • Pre Book • On Day	 £8.00 £10.00	Nil	Nil	1 April 2019	No proposed increase
45	City Centre Parking • Pre Book • On Day	 £12.00 £15.00	Nil	Nil	1 April 2019	No proposed increase
46	Mini buses & Coaches	£20.00	£5.00	25%		The proposed new charge is £25.00
47	Parking (small local events)	Various from £3.00	Nil	Nil		No proposed increase
48	City Centre Parking (small local events)	£10.00				
	County Hall Venue Hire					
49	1 x committee room/council chamber • Weekday (4 hours) • Weekday (6 hours)	 £206.00 £360.00	Nil	Nil	1 April 2019	No proposed increase
50	1 x committee room including kitchen • Weekday (6 hours) • Weekend (6 hours)	 £625.00 £845.00				
51	2 x committee rooms including kitchen • Weekday (6 hours) • Weekend (6 hours)	 £985.00 £1,400.00				
52	3 x committee rooms including kitchen • Weekday (6 hours) • Weekend (6 hours) • Weekend (6 hours) including Staff Canteen	 £1,345.00 £1,850.00 £2,375.00				
53	Staff Canteen	£350.00				
54	Bank holiday rate	Additional £500.00				
55	Car Park Hire -Exclusive use x 586 spaces	£2,344.00				
56	Car Park Hire - per Space	£4.00	£1.00	25%		The proposed new charge is £5.00
57	Room Hire - Discounted for Registered Charities	10%	See Comment			This is the discount available to registered charities

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
	Parks					
58	Allotments (Per Annum) - Full Price • Category A per pitch • Category B per pitch • Category C per pitch • Chalet • Brick cubicle	 £12.57 £12.19 £11.71 £119.14 £27.39	Nil	Nil	1 April 2019	No proposed increase
59	Allotments (Per Annum) - Concession • Category A per pitch • Category B per pitch • Category C per pitch • Chalet	 £6.29 £6.09 £5.86 £59.57				
	Parks Outdoor					
60	Roath Park • Duck or Fish food • Postcards	 £0.60 (£1.00 both) £0.50 (£2.50 Pack of 6)	Nil	Nil	1 April 2019	No proposed increase
61	Roath Park Conservatory	£2.00 - £26.00 depending on type and size of group				
62	Roath Park Conservatory - School/Group Booking Fees	£4.00				
63	Bowls - buy back of maintenance of Greens - annual charge	£6,300.00				
64	Pavilions • Half Day • Full Day	 £38.10 £57.00				
65	Football Pitch & Changing Facilities	£55.00				
66	Football Pitch only	£44.00	Nil	Nil	1 April 2019	No proposed increase
67	Rugby Pitch & Changing Facilities	£75.00				
68	Rugby pitch only	£60.00				
69	Cricket Pitch & Changing Facilities	£66.00				
70	Cricket - Pitch only	£55.00				
71	Baseball Pitch & Changing Facilities	£66.00				
72	Baseball - Pitch only	£55.00				
73	Training area & changing facilities	£30.00				
74	3G Pitch - Gold/Silver Accredited - per hour	£66.00				
75	3G pitch - Bronze/Standard Accredited - per hour	£66.00				
76	3G pitch - Non Accredited - per hour	£66.00				
77	3G pitch - Off Peak - per hour	£40.00				
	Channel View					
78	All Weather pitch outside 3G Peak times	£66.00	Nil	Nil	1 April 2019	No proposed increase
79	All Weather pitch outside 3G Off Peak	£40.00				
80	3G Outside Off peak and weekends	£30.00				
81	3G Outside Peak	£35.00				
82	3G Inside Off peak and weekends	£40.00				
83	3G Inside Peak times	£45.00				
84	Upper Activity area (per hour)	£27.00	£3.00	11.11%		The proposed new charge is £30.00
85	Committee Room / Crèche (per hour) off peak	£13.00	£1.00	7.69%		The proposed new charge is £14.00
86	Committee Room / Crèche (per hour) Peak	£24.00	£1.00	4.17%		The proposed new charge is £25.00
87	Meeting Room 3 (Peak times per hour)	£22.50	Nil	Nil		No proposed increase
88	Children's party	£99.00	£26.00	26.26%		The proposed new charge is £125.00
89	Adult Activities 1hr	£5.60	£0.40	7.14%		The proposed new charge is £6.00
90	Spin / TRX / Kettlebells/Boxmaster	£6.40	Nil	Nil	1 April 2019	No proposed increase
91	School Holiday - Children's activities	£3.60				
92	Junior Activities	£3.60				

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
93	Soft Play	£3.00				
94	50 + (access to gym, specific classes at off peak times)	£3.60				
	Cardiff Riding School					
95	Spectator	£0.50				
96	Competition Entry - Pony Club/Riding Club members discounted	£12.50				
97	Competition Entry - non members	£15.00				
98	Work Livery 6 hrs per week (Horse worked)	£110.00				
99	Work Livery 9 hrs per week (Horse worked)	£89.00				
100	Work Livery 12 hrs per week (Horse Worked)	£60.00				
101	1 night livery	£27.50				
102	Certificate	£3.50				
103	Child Disability 1hr pony lesson	£18.00				
104	Stable Management 1 hr Private	£40.00				
105	Stable Management 1 hr group	£11.00				
106	Stable Management 1 hr long term (yr fee)	£42.00				
107	Uni 1 hr group lesson	£22.50				
108	Course 1 hr group lesson	£22.50				
109	1/2 hr Private up to 2 persons	£30.00				
110	1/2 hr Private up to 3 persons	£22.00				
111	1 hour Private up to 2 persons	£42.00				
112	1 hour Private up to 3 persons	£40.00				
113	Hire of Hats	£2.50				
114	1/2 hr group weekday lesson	£14.00				
115	1/2 hr group weekend lesson	£15.50				
116	1 hr group weekday lesson	£22.50	Nil	Nil	1 April 2019	No proposed increase
117	1 hr group weekend lesson	£23.50				
118	Pony Club Day (extended lesson)	£44.00				
119	Pony Club Stable Management (1hr)	£11.00				
120	Pony Club 1/2 hr group	£14.00				
121	Pony Club 1 hr group	£22.50				
122	Stable Management 1.5 hours	£16.50				
123	Riding Club 1.5 hours	£16.50				
124	Riding Club 1hr Ride+ 1 SM	£35.00				
125	Riding Club Day	£44.00				
126	Assisted Livery	£80.00				
127	Full Livery Care Only	£155.00				
128	Loan of Pony (2 x 1/2hr sessions plus SM per week)	£22.50				
129	Manure (per bag)	£1.00				
130	Christmas Show Entry	£7.50				
131	Adult Gloves	£7.00				
132	Child Gloves	£4.00				
133	Plain Whip	£8.00				
134	Schooling Whip	£13.00				
135	Holiday Club	£6.00				
136	Pony Ride (Sat/Sun)	£7.00				
137	Party	£230.00				
138	DIY Livery (per week)	£66.00				
139	Snr Pony Club	£31.00	Nil	Nil	1 April 2019	No proposed increase
140	Pony Club 1hr Ride+ 1 Stable Management	£35.50				
	Canton Community Hall					
141	Parents & Tots	£3.00				
142	Parents & Tots (MaxActive)	£1.50				
143	Parents & Tots (Extra Child)	£2.00				

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
144	Little Tiddlers/Ti a Fi	£3.00	Nil	Nil	1 April 2019	No proposed increase
145	Photocopying	£0.20				
146	Circuits	£5.40				
147	Boxacise	£5.40				
148	Pilates	£5.40				
149	Adult Archery	£5.60				
150	Adult Max Active Fitness	£2.70				
151	Junior Archery	£3.50				
152	Junior Football	£2.50				
153	Junior Streetgames	£1.50				
154	Junior Pool Club	£2.00				
155	Junior Holiday Activities	£2.70				
156	Friday Parties	£125.00				
157	Weekend Parties	£150.00				
158	Badminton Court Booking	£12.10				
159	Table Tennis	£4.70				
160	Whole main Hall	£39.00				
161	Function Room	£13.50				
162	Committee Room	£13.00				
163	Multi Use Games Area (Off Peak)	£25.00	Nil	Nil	1 April 2019	No proposed increase
164	Multi Use Games Area (Peak)	£42.00				
165	Active Card Membership	£20.00				
	Sailing Centre					
166	Windsurfing - 2 day - Adult	£185.00	£5.00	2.7%	1 April 2019	The proposed new charge is £190.00
167	Windsurfing - 2 day -Youth	£130.00	£5.00	3.85%		The proposed new charge is £135.00
168	Multi Activity - 2 day -Youth	£130.00	£5.00	3.85%		The proposed new charge is £135.00
169	Supervised Sailing & Windsurfing (3 hour session)	£23.00	£1.00	4.35%		The proposed new charge is £24.00
170	Supervised Sailing & Windsurfing - 5 x 3hr Sessions	£110.00	£5.00	4.55%		The proposed new charge is £115.00
171	Supervised Sailing & Windsurfing - 10 x 3hr Sessions	£210.00	£5.00	2.38%		The proposed new charge is £215.00
172	Youth Sailing Courses					The proposed new charges are:
	• 2 day	£130.00	£5.00	3.85%		• 2 day £135.00
	• 3 day	£180.00	£5.00	2.78%		• 3 day £185.00
	• 6 week	£200.00	£5.00	2.5%		• 6 week £205.00
	• 10 week	£320.00	£10.00	3.13%		• 10 week £330.00
	• After Schools club	£130.00	£5.00	3.85%		• After Schools club £135.00
173	Youth Sailing Taster 1/2 day	£32.00	£1.00	3.13%		The proposed new charge is £33.00
174	Scout Sailing Taster 1/2 day	£18.00	£0.50	2.78%		The proposed new charge is £18.50
175	Sailing Schools Group	£11.00 per pupil	£0.50	4.55%		The proposed new charge is £11.50 per pupil
176	Adult Level 1: 2 day	£185.00	£5.00	2.7%		The proposed new charge is £190.00
177	Adult Level 2: 2 day	£185.00	£5.00	2.7%		The proposed new charge is £190.00
178	Adult Advanced: 2 day	£185.00	£5.00	2.7%		The proposed new charge is £190.00
179	Adult Level 1: 6 week	£275.00	£10.00	3.64%		The proposed new charge is £285.00
180	Adult Level 2: 6 week	£275.00	£10.00	3.64%		The proposed new charge is £285.00
181	Adult Advanced: 6 week	£275.00	£10.00	3.64%		The proposed new charge is £285.00
182	Adult Sailing Taster 1/2 day	£47.00	£1.00	2.13%	1 April 2019	The proposed new charge is £48.00
183	Corporate Sailing Taster					The proposed new charges are:
	• Half Day	£92.50	£2.50	2.7%		• Half Day £95.00
	• Full Day	£185.00	£5.00	2.7%		• Full Day £190.00
184	Sailing/Windsurfing					The proposed new charges are:
	• Half Day	£125.00	£5.00	4%		• Half Day £130.00
	• Full Day	£250.00	£10.00	4%		• Full Day £260.00
	Sailing Centre (Powerboat & Shore based)					
185	Powerboat Level 1	£125.00	£5.00	4%		The proposed new charge is £130.00

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186	Powerboat Level 2	£240.00	£5.00	2.08%	1 April 2019	The proposed new charge is £245.00
187	Powerboat Safety Boat	£240.00	£5.00	2.08%		The proposed new charge is £245.00
188	Powerboat Intermediate	£270.00	£5.00	1.85%		The proposed new charge is £275.00
189	Powerboat Advanced	£290.00	£5.00	1.72%		The proposed new charge is £295.00
190	Private Tuition - Powerboat	£250.00	£5.00	2%		The proposed new charge is £255.00
191	Royal Yachting Association (RYA) First Aid	£95.00	Nil	Nil		No proposed increase
192	Royal Yachting Association (RYA) VHF/DSC	£95.00				
	Activity Adventure Program Cardiff Bay Water Activity Centre					
193	Archery session (1.5 hours)	£25.00	Nil	Nil	1 April 2019	No proposed increase
194	Archery course (4 x 1.5 hours)	£75.00				
	Fishing					
195	Fishing Licences - Day • Junior • Concession • Adult	 £4.50 £5.00 £8.50	 £0.10 Nil £0.30	 2.22% Nil 3.53%	1 April 2019	The proposed new charges are: • Junior £4.60 • Concession - No proposed increase • Adult £8.80
196	Fishing Licences - Annual • Junior • Concession • Adult	 £24.00 £33.00 £49.00	 £1.00 Nil £1.00	 4.17% Nil 2.04%	1 April 2019	The proposed new charges are: • Junior £25.00 • Concession - No proposed increase • Adult £50.00
	Slipway Fees and Charges					
197	Single occupancy launch	£5.00	Nil	Nil	1 April 2019	No proposed increase
198	Multi occupancy launch	£14.00				
199	Sail boat launch	£14.00				
200	Motor boat launch	£14.00				
201	Boat Launch - Season Tickets per metre	£26.00				
	Rowing					
202	Level 1 Blades Junior (4 x 2.5 hours)	£65.00	£5.00	7.69%	1 April 2019	The proposed new charge is £70.00
203	Level 1 Blades Adult (3 x 2.5 hours)	£75.00	£5.00	6.67%		The proposed new charge is £80.00
204	Level 2 Blades Junior (4 x 1.5 hours)	£60.00	Nil	Nil		No proposed increase
205	Level 2 Blades Adult (3 x 2 hours)	£70.00				
206	Private Tuition (1.5 hours)	£35.00				
207	Recreational Rowing - per hour	£5.00				
208	Ergo Room Junior - per hour	£3.00				
209	Ergo Room Adult - per hour	£3.00				
	Cardiff International White Water					
210	White Water Rafting Peak	£55.00	Nil	Nil	1 April 2019	No proposed increase
211	White Water Rafting Off Peak	£50.00				
212	Friday Evening White Water Rafting	£45.00				
213	Sat & Sunday WWC Park & Play	£12.50				
214	Retained Water Pool Park & Play	£6.00				
215	Stadium Raft Guide Award Training	£70.00				
216	Adult/Kids 6 week Retained Water Pool course	£90.00	Nil	Nil	1 April 2019	No proposed increase
217	Adult/Kids 6 week White Water Course course	£110.00	£10.00	9.09%		The proposed new charge is £120.00
218	1 Day Paddle course	£85.00	Nil	Nil		No proposed increase
219	Adult 1 year membership	£320.00	£30.00	9.38%		The proposed new charge is £350.00
220	Adult 6 month P&P membership	£190.00	Nil	Nil		No proposed increase
221	Multi Activity half day non school	£25.00				
222	Hydro speed Peak	£55.00				
223	Hydro speed off peak	£50.00				
224	Hot Dog peak	£55.00				
225	Hot Dog Off Peak	£50.00				
226	Paddle Party (Now a 90 minute session)	£12.50				
227	Youth Annual Membership	£170.00				

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228	School 2 Hour Session (6 Week Block)	£5.00	£1.00	20%		The proposed new charge is £6.00
229	SUP Ladies Only	£80.00	Nil	Nil		No proposed increase
230	SUP Taster	£25.00	£5.00	20%		The proposed new charge is £30.00
231	Paddle School	£150.00				
232	Surf School	£120.00				
233	1-2-1 Coaching (White Water & Flat Water)	£35.00	Nil	Nil		No proposed increase
234	Multi Activity Week	£190.00				
235	Air Trail	£10.00				
	Harbour - Car Parking					
236	Car parking fees - Havannah Street • 1 hour • 2 hours • 3 hours • 4 hours • 5 hours • 6 hours • 7 hours • 8 hours • 9 hours • 10 hours • 11 hours • 24 hours	 £1.90 £3.10 £3.70 £4.60 £5.50 £7.20 £7.80 £8.40 £9.00 £9.60 £12.00 £20.00	 £0.20 £0.30 £0.40 £0.50 £0.60 £1.40 £1.60 £1.60 £1.80 £1.90 £2.40 £4.00	 10.53% 9.68% 10.81% 10.87% 10.91% 19.44% 20.51% 19.05% 20% 19.79% 20% 20%	1 April 2019	The proposed new charges are: • 1 hour £2.10 • 2 hours £3.40 • 3 hours £4.10 • 4 hours £5.10 • 5 hours £6.10 • 6 hours £8.60 • 7 hours £9.40 • 8 hours £10.00 • 9 hours £10.80 • 10 hours £11.50 • 11 hours £14.40 • 24 hours £24.00
237	Barrage Car Park • 1 hour • 2 hours • 3 hours • 4 hours • 5 hours • 6 hours • 7 hours • 8 hours	 £2.00 £3.00 £4.00 £5.00 £6.50 £8.00 £9.50 £11.00	 £0.20 £0.30 £0.40 £0.50 £0.70 £1.60 £1.90 £2.20	 10% 10% 10% 10% 10.77% 20% 20% 20%		The proposed new charges are: • 1 hour £2.20 • 2 hours £3.30 • 3 hours £4.40 • 4 hours £5.50 • 5 hours £7.20 • 6 hours £9.60 • 7 hours £11.40 • 8 hours £13.20
	Harbour - Navigation & Mooring					
238	Navigation Fee - per metre	£24.40	£0.78	3.2%	1 April 2019	The proposed new charge is £25.18. Yacht clubs and marinas are entitled to 60% discount under the Barrage Act.
239	Permission to Moor - per metre	£16.62	£0.53	3.19%		The proposed new charge is £17.15. Yacht clubs and marinas are entitled to 60% discount under the Barrage Act.
240	Provision of Mooring	£95.05	Nil	Nil		No proposed increase
241	Commercial operator's licence	£176.00 plus £0.10 per passenger carried	£5.00	2.84%	1 April 2019	The proposed new charge is £181.00 plus £0.10 per passenger carried
242	Use of Harbour Authority landing stages.	£403.65	£6.35	1.57%		The proposed new charge is £410.00
243	Short stay moorings - Inner Harbour- per hour	£1.00	Nil	Nil		No proposed increase
	Education and Lifelong Learning					
	Schools' Catering					
244	School Meals - per meal • Primary • Secondary • Adults	 £2.50 £2.95 £3.00 (£3.60 inc VAT)	Nil	Nil	1 April 2019	No proposed increase
	Music Service					
245	Music Service Charges per hour • Maintained Schools • Non Maintained Schools	 £38.00 - £40.00 £41.00				
246	Music Service Ensemble Fees	£51.00 - £62.00	Nil	Nil	1 April 2019	No proposed increase

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
247	Music Service Choir Fees • Primary • Secondary	 £39.00 £45.00				
248	Music Service Advanced Percussion Fees • Primary • Secondary	 £45.00 £51.50	Nil	Nil	1 April 2019	No proposed increase
	Storey Arms					
249	Storey Arms • Cardiff LA schools • Other schools	 £80.00 to £322.00 £145.00 to £341.00	 £4.00 to £16.00 £7.00 to £17.00	 4.97% - 5% 4.83% - 4.99%	1 September 2019	The proposed new charges range from: • Cardiff LA schools £84.00 to £338.00 • Other schools £152.00 to £358.00
250	UWIC Level 1 2 day Team Building (per head)	£155.00	£5.00	3.23%		The proposed new charge is £160.00
251	Mountain Leader Award Training (6 day) adult training	£446.00	£14.00	3.14%		The proposed new charge is £460.00
252	2 day non-residential National Governing Body (NGB) award – adult training	£164.00	£6.00	3.66%		The proposed new charge is £170.00
253	1 day National Governing Body (NGB) award assessment – adult training	£189.00	£10.00	5.29%		The proposed new charge is £199.00
	Housing & Communities					
	Gypsy & Traveller Sites					
254	Gypsy Sites - Rent - per pitch - per week • Rover Way • Shirenewton	 £72.54 £80.51	 £1.52 £1.69	 £74.06 £82.20	1 April 2019	The proposed new charges are: • Rover Way £74.06 • Shirenewton £82.20
255	Gypsy Sites - Estate Maintenance - per pitch - per week	£5.48	Nil	Nil		No proposed increase
	Disabled Facilities Services					
256	6% admin costs on Home Improvement Loans	6%				
257	Disabled Facility Grant Income	£900.00 or 15% whichever the greater	Nil	Nil	1 April 2019	No proposed increase
	Libraries/Hubs					
258	Late return penalty charge • Non-children's book per day (capped at £10.00) • Spoken word per day (capped at £10.00) • Music recording per week • DVD, video or CD ROM per week • Children's DVD or video per week	 £0.25 £0.45 £0.65 £2.60 £1.50	Nil	Nil	1 April 2019	No proposed increase
259	Loan charge • Spoken word - 3 weeks • Music recording per week • DVD, video or CD ROM per week • Children's DVD or video per week	 £1.70 £0.65 £2.60 £1.50	Nil	Nil	1 April 2019	No proposed increase
260	PC printouts • A4 • A3	 £0.25 £0.45				
261	Photocopies • B/W (A4/A3) • Colour - A4 - A3	 £0.15 £1.10 £1.60				
262	Reservations for stock from outside Cardiff (interlibrary loans)	£10.20				
263	Replacement card • Adult • Child	 £2.50 £0.60				
264	Gallery/Exhibitions - commission from exhibition sales	20% of all sales and orders				

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
265	Hubs room hire • Private • Charity / Community Group	 £20.00 £10.00				
	Libraries/Hubs - Local Studies Dept					
266	Research fee - per hour	£16.00	Nil	Nil	1 April 2019	No proposed increase
267	Scanned or digital images fee - per item	£3.10				
268	Photocopies by staff • B/W (A4/A3) • Colour - A4 - A3	 £0.25 £2.10 £3.10				
269	Reproduction • Individual/not for profit • Commercial organisation	 £11.00 £26.00				
270	Document filming	£20.30				
	Libraries/Hubs - Central Library					
271	Meeting Room 4 Hire • Per Hour • Half Day • Full Day • Per Hour for Charities/Community groups	 £50.50 £202.00 £404.00 £20.60	Nil	Nil	1 April 2019	No proposed increase
272	Creative Suite Hire • Per Hour • Half Day • Full Day • Per Hour for Charities/Community groups	 £60.60 £252.50 £505.00 £20.60				
273	ICT Suite Hire • Half Day • Full Day • Per Hour for Charities/Community groups	 £202.00 £404.00 £20.60				
274	Central Library Fax service • UK - A4 • Europe - A4 • Worldwide - A4 • Incoming	 £1.10 £2.10 £4.10 £1.10	Nil	Nil	1 April 2019	No proposed increase
	Adult Community Learning					
275	Category A (Full Fee) - hourly course fee	£5.35	£0.20	3.74%	1 April 2019	The proposed new charge is £5.55
276	Category B (State Pension or FT Student)	£3.95	£0.15	3.8%		The proposed new charge is £4.10
277	Disability Inclusion in Community Education (DICE) courses - (Learning for Life Programme) - hourly charge	£4.00	£0.10	2.5%		The proposed new charge is £4.10
278	Severn Road Adult Centre (Room hire per hour)	£12.00	£0.50	4.17%		The proposed new charge is £12.50
	Adult Community Learning - Llanover Hall					
279	Theatre hire per hour • Commercial rate • Weekend rate • Charity/Community group rate • Rehearsal / Research	 £20.00 £25.00 £16.67 £15.00	 £1.00 £1.00 £0.33 £0.50	 5% 4% 1.98% 3.33%	1 April 2019	The proposed new charges are: • Commercial rate £21.00 • Weekend rate £26.00 • Charity/Community group rate £17.00 • Rehearsal / Research £15.50
280	Green Room hire per hour	£12.00	£0.50	4.17%		The proposed new charge is £12.50
281	Pottery Room hire per hour • Without materials/firing • With materials/firing	 £15.00 £20.00	 £0.50 £0.50	 3.33% 2.5%		The proposed new charges are: • Without materials/firing £15.50 • With materials/firing £20.50
282	Meeting Room hire per hour	£12.50	£0.50	4%		The proposed new charge is £13.00
283	Multi Arts Room hire per hour	£12.50	£0.50	4%		The proposed new charge is £13.00

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
284	Life Drawing Room hire per hour	£15.00	£0.50	3.33%	1 April 2019	The proposed new charge is £15.50
285	Computer Room hire per hour	£10.00	£0.50	5%		The proposed new charge is £10.50
286	Fashion Room hire per hour	£10.00	£0.50	5%		The proposed new charge is £10.50
287	Photography Room hire per hour	£10.00	£0.50	5%		The proposed new charge is £10.50
288	Arts/Craft classes - per term	£51.50	£1.50	2.91%		The proposed new charge is £53.00
289	Pottery classes (includes materials & firing) - per term	£72.00	£2.00	2.78%		The proposed new charge is £74.00
290	Youth Drama (3 hour class)	£72.00	£2.00	2.78%		The proposed new charge is £74.00
	Planning, Transport & Environment					
	Bereavement & Registration Services					
291	Cremation	£560.00	£80.00	14.29%	1 April 2019	The proposed new charge is £640.00
292	Burial	£660.00	£100.00	15.15%		The proposed new charge is £760.00
293	Grave purchase	£720.00	£90.00	12.5%		The proposed new charge is £810.00
294	Cremated Remains Burial	£255.00	£25.00	9.8%		The proposed new charge is £280.00
295	Cremated Remains Purchase	£305.00	£25.00	8.2%		The proposed new charge is £330.00
296	Memorial Income	Various	Various	3% - 6%		The proposed increase is between 3% and 6%
297	Registration Ceremony - Small Marriage Room	£135.00	£15.00	11.11%		The proposed new charge is £150.00
298	Registration Ceremony - St Dwynwen's Room - (Friday)	£135.00	£40.00	29.63%		The proposed new charge is £175.00
299	Registration Ceremony - St David's Room • Monday - Thursday • Friday • Weekends	 £237.50 £237.50 £290.00	 £17.50 £57.50 £35.00	 7.37% 24.21% 12.07%		The proposed new charges are: • Monday - Thursday £255.00 • Friday £295.00 • Weekends £325.00
300	Registration Ceremony - Approved Premises • Monday - Thursday • Friday • Weekends • Bank Holidays	 £390.00 £390.00 £490.00 £500.00	 £20.00 £60.00 £20.00 £50.00	 5.13% 15.38% 4.08% 10%		The proposed new charges are: • Monday - Thursday £410.00 • Friday £450.00 • Weekends £510.00 • Bank Holidays £550.00
301	Webcast of Ceremony	£75.00	Nil	Nil		No proposed increase
302	DVD of Ceremony	£75.00	Nil	Nil	1 April 2019	No proposed increase
303	Webcast and DVD of Ceremony	£100.00				
304	Audio recording of ceremony	£55.00				
305	Registry Office Ceremony	£46.00				
306	Notice Fee	£35.00				
307	Notice Fee (Immigration/Referrals)	£47.00				
308	Citizenship ceremonies	£80.00				
309	Private Citizenship ceremonies	£125.00	£25.00	20%		The proposed new charge is £150.00
310	Photos for Citizenship Ceremonies	New Charge - See Comment				New charge for 2019/20. The proposed charge is £10.00
311	Certificate	£10.00	Nil	Nil		No proposed increase
312	Copy Certificates - Priority Service (same day)	£10.00				
313	Copy Certificates - Priority Service (within 1 hour)	£20.00				
314	Registrars Certificate	£4.00				
315	Copy Certificates Standard service	£7.00				
316	Registrars Fees to Attend Church	£90.00				
	Dogs Home					
317	Dogs Home - Puppies Rehoming	£160.00	£10.00	6.25%	1 April 2019	The proposed new charge is £170.00
318	Dogs Home - Other Dogs Rehoming	£120.00 - £320.00	£30.00	9% - 25%		The proposed new charge ranges from £150.00 - £350.00
	Planning					
319	Planning Fees (Statutory)	Various	Nil	Nil	1 April 2019	No proposed increase
320	Building Control Charges (Statutory)	Various				
321	Building Control Charges	Various based on size of scheme				
322	Tree Preservation Orders - search and copy of information • Extract • Full Copy	 £15.00 £30.00	 £5.00 £15.00	 33.33% 50%		The proposed new charges are: • Extract £20.00 • Full Copy £45.00

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
	Pre Application Advice					
323	Pre Application Advice - Statutory Charges • Householder • Minor Development - (1-9 dwellings; floor space including change of use less than 999m^2) • Major Development - (1—24 dwellings, floor space including change of use 1,000 to 1,999m^2) • Large Major Development (More than 24 dwellings, floor space including change of use more than 1,999m^2)	£25.00 £250.00 £600.00 £1000.00	Nil	Nil	1 April 2019	These are statutory charges
324	Pre Application Advice Category 'A' Strategic Development • 25 or more residential units (including conversion) • 2,000m^2 or more of commercial floor space • change of use of buildings or land over 2000m^2 • mixed use development of a site of 1ha and over • development requiring an Environmental Impact Assessment	£2,500 plus VAT with additional hourly rate of £100 plus VAT (Initial meeting - no charge)				
325	Pre Application Advice Category 'B' Major Development • 10-24 residential dwellings (including conversion) • 1000m^2 – 1999m^2 of commercial floor space • change of use of buildings or land between 1000m^2 – 1999m^2 • development of a site of 0.5ha – 0.99ha • mixed use developments with a combined floor space of 1000m^2 – 1999m^2	£1,250 plus VAT with additional hourly rate of £100 plus VAT (Initial meeting - no charge)				No proposed increase
326	Pre application Advice CATEGORY 'C' – Minor Development • 1-9 residential dwellings (including conversion) • 100m^2 – 999m^2 of commercial floor space • change of use of buildings or land between 100m^2-999m^2 • mixed use developments with a combined floor space of less than 0.5ha • telecommunications equipment and masts not being confirmation of permitted development • advertisement applications • agricultural developments Pre application advice - development	£250 plus VAT with additional hourly rate of £100 plus VAT	Nil	Nil	1 April 2019	No proposed increase
327	Pre Application Advice CATEGORY 'D' – Domestic / Miscellaneous Development and Exemptions	£50 plus VAT without additional hourly rate				
	Transportation					
328	Section 38 (Creation of New Public Highways)	This charge is based on 2 elements, a fixed 7% fee applied to a rate of £850.00 per linear metre	Nil	Nil	1 April 2019	These are statutory charges
329	Section 278 Agreement	7% engineering fee based on total cost of highway works connected with the development				
330	Road and Street Works Act (RASWA)	Various based on size of scheme				
331	SAB - Sustainable Drainage Approval Body - Ordinary Watercourse Consent	£50.00				

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
332	SAB - Sustainable Drainage Approval Body - Application • Per application Plus an additional amount up to a maximum of £7,500 calculated by reference to the size of the construction area as follows: • each 0.1 hectare or fraction of 0.1 hectare, for the first 0.5 hectare • each 0.1 hectare or fraction of 0.1 of a hectare, from 0.5 hectare up to and including 1.0 hectare • each 0.1 hectare or fraction of 0.1 of a hectare, from 1.0 hectare up to and including 5.0 hectares • each additional 0.1 hectare or fraction of 0.1 hectare in excess of 5.0 hectares	£350 £70 £50 £20 £10			7 January 2019	These are new statutory charges, introduced in January 2019.
333	SAB - Sustainable Drainage Approval Body - Pre application charge	New Charge - See Comment			1 April 2019	Welsh Government have not set a prescriptive charge. Likely to be a tiered charge in the range of £350.00 - £3,000.00. Report to Cabinet in February will seek authorisation to set these charges.
334	3D Scanner (To provide 3D images of structures, highways, areas to monitor possible deterioration)	£800.00	Nil	Nil		No proposed increase
335	Road Safety Audits (RSA) • Desktop check/Advice • Essential RSA • Minor RSA • County RSA • Full RSA	 £165.00 £270.00 £500.00 £750.00 £1,120.00	 £10.00 £10.00 £25.00 £25.00 £30.00	 6.06% 3.7% 5% 3.33% 2.68%		The proposed new charges are: • Desktop check/Advice £175.00 • Essential RSA £280.00 • Minor Works £525.00 • County Works £775.00 • Full £1,150.00
336	Signage Application/Feasibility Study Design and Signals	£250.00	Nil	Nil		No proposed increase
337	Equality Impact assessments & access audits	£500.00				
338	Sign Design and Signals	Various based on size of scheme				
339	Clamping & Removal of Untaxed Vehicles • Release from clamp or compound if within 24hrs of offence • Release from pound 24hrs or more after offence • Surety Fee (deposit in lieu of tax) - Motorcycles, light passenger vehicles and light goods vehicles - Buses, recovery vehicles, haulage vehicles and goods vehicles - Exceptional vehicles such as large lorries or coaches • Storage per complete day at pound (if instantly removed the first 24hrs is not charged)	 £100.00 £200.00 £160.00 £330.00 £700.00 £21.00	See Comment			New procedures & fees under DVLA devolved powers
340	Clamping & Removal of Illegally Parked Vehicles • Clamp removal fee • Vehicle removal charge • Storage per day, or part of day during which the vehicle is impounded • Vehicle disposal charge	 £40.00 £105.00 £12.00 £50.00				
341	Abandoned Vehicle - Fixed Penalty Notice	£200.00	Nil	Nil		This is a statutory charge

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
342	Accident Information Partial = a plan of where the collisions occur Full = all background information on collisions in requested area • Up to 40 collisions - Partial - Full • Between 40-80 collisions - Partial - Full • >80 collisions	 £260.00 £387.00 £520.00 £774.00 Ad hoc	 £7.00 £10.00 £13.00 £19.00	 2.69% 2.58% 2.5% 2.45%		The proposed new charges are: • Up to 40 collisions - Partial £267.00 - Full £397.00 • Between 40-80 collisions - Partial £533.00 - Full £793.00 • >80 collisions - ad hoc
343	Temporary Traffic Regulation Orders (for both Emergency & Full TROs)	£1,250.00	£200.00	16%		The proposed new charge is £1,450.00
344	Traffic Data	Various - based on request - no. of working hrs	See Comment			Charges will continue to reflect actual costs
345	CCTV requests in connection with Data Protection Act (CD/DVD)	£10.00	Nil	Nil		No proposed increase
346	Traffic Signal - Switch Offs	£352.00 per switch off/on plus a £57.00 admin charge per invoice	£8.00 per switch off/on £3.00 admin charge per invoice	2%		The proposed new charge is £360.00 per switch off/on plus a £60.00 admin charge per invoice
347	Land / Property Searches	£90.00	£5.00	5.56%		The proposed new charge is £95.00
348	Licence for Digital Advertising sites on the Highway per Advertising Panel	£1,200.00	Nil	Nil		No proposed increase

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
349	Fixed Penalty Notices for Highways/Environment Offences	£100.00	Nil	Nil	1 April 2019	No proposed increase
350	Trade/Shop Front Displays on the Highway	£200.00				
351	H Bar Markings	£150.00				
352	Skip Licence - Standard Charge • 7 days • 28 days	 £35.00 £70.00				
353	Section 171 Opening Up Notice	£235.00	£15.00	6.38%		The proposed new charge is £250.00
354	Section 50 - Installation of Equipment, In ,On or Above the Public Highway	£445.00	£90.00	20.22%		The proposed new charge is £535.00
355	Road Space Booking	£25.00	Nil	Nil		No proposed increase
356	Containers Sited on the Public Highway • Initial 28 days: - Residential - Commercial • Renewals	 £100.00 £250.00 £100.00	 £20.00 £30.00 £20.00	 20% 12% 20%		The proposed new charges are: • Initial 28 days: - Residential £120.00 - Commercial £280.00 • Renewals £120.00
357	Cherry Picker/Mobile Elevating Work Platform (MEWP)	£180.00	Nil	Nil		No proposed increase
358	Mobile Cranes	£400.00				
359	Tower Crane Oversail	£400.00				
360	Permits for Hoardings on the Public Highway • Initial 28 days: - Residential permit per street - Commercial permit per street • Renewal (28 days): - Residential - Commercial	 £100.00 £300.00 £100.00 £250.00	 Nil £25.00 Nil £25.00	 Nil 8.33% Nil 10%		The proposed new charges are: • Initial 28 days: - Residential permit per street - no proposed increase - Commercial permit per street £325.00 • Renewal (28 days): - Residential - no proposed increase - Commercial £275.00
361	Scaffold Licences - Residential • Initial 28 days • Renewal	 £100.00 £100.00	Nil	Nil		No proposed increase
362	Scaffold Licences - Commercial • Initial 28 days: - Small - Medium - Large • Renewal per week: - Small - Medium - Large	 £150.00 £222.00 £500.00 £50.00 £88.00 £88.00	 Nil £28.00 £50.00 Nil £2.00 £2.00	 Nil 12.61% 10% Nil 2.27% 2.27%		The proposed new charges are: • Initial 28 days: - Small - no proposed increase - Medium £250.00 - Large £550.00 • Renewal per week: - Small - no proposed increase - Medium £90.00 - Large £90.00
363	Vehicle Crossovers	£175.00	Nil	Nil		No proposed increase
364	Advertising Frame Permits - New Applications	£180.00	£5.00	2.78%		The proposed new charge is £185.00
365	Advertising Frame Permits - Renewals	£130.00	£5.00	3.85%		The proposed new charge is £135.00
366	Tables & Chairs on the Public Highway • 1-2 Tables up to 8 chairs • 3-4 Tables up to 16 chairs • 5-10 Tables up 40 chairs • 11+ Tables	 £200 £500 £900 £900 plus £35 for every chair over 40	New Pricing Structure - See Comment			New pricing structure in line with implementation of digital platform & simpler fees/enforcement. The proposed new charges are: • Outer Areas: £100.00 Non-refundable application plus £25.00 per chair • Inner Area (City Centre): £120.00 Non-refundable application plus £40.00 per chair
367	Smoking Enclosures • Up to 12 square metres •Over 12 square metres	 £220.00 £360.00	 £5.00 £15.00	 2.27% 4.17%	1 April 2019	The proposed new charges are: • Up to 12 square metres £225.00 • Over 12 square metres £375.00
368	Charges for Temporary Signs	£70.00	Nil	Nil		No proposed increase
369	Additional Inspections	£55.00	£5.00	9.09%	1 April 2019	The proposed new charge is £60.00

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
370	Road and Street Works Act (RASWA) Supervisory Charge	£47.50	Nil	Nil		No proposed increase
371	Road and Street Works Act (RASWA) - All Inspections	£47.50				
372	Fixed Penalty Notice for New Roads & Street Works Act	£80.00				
373	Section 74 Notice - Charges for Overstays	£100-£1000				
374	School Transport Bus Passes	£375.00	£25.00	6.67%	1 September 2019	The proposed new charge is £400.00
375	Replacement of School Bus Passes	£10.00	Nil	Nil		No proposed increase
376	Replacement Bus Passes Concessionary Travel (per pass)	£5.00				
377	Disclosure Barring Service (DBS) check for School Transport)	£44.00	Nil	Nil	1 April 2019	No proposed increase
378	Shopper Park & Ride (Excluding Cardiff East) • One person in car • Two or more people in car	 £4.00 £5.00				
379	Hiring Out Vehicles to School Transport	Based on cost of vehicle plus 10% - administration fees				
	Parking					
380	Parking Penalty Charge Notices	£35.00	Nil	Nil	1 April 2019	Fees set by Welsh Government. This charge becomes £70.00 after 14 days.
381	Moving Traffic Offences	£35.00				
382	Replacement Blue Badges	£10.00				No proposed increase. Fees set by Welsh Government.
383	On Street Parking	Various	Various	10% - 20%		In line with the Council's Parking Strategy. Fees & charges are reviewed bi-annually.
384	Car Parks	Various	Various	10%		
385	Resident Parking Permits • 1st permit & visitor only • 2nd permit & visitor	 £7.50 £30.00	See Comment			Parking Permit Scheme will be reviewed in line with potential actions stemming from the Clean Air Strategy
	Charges for Street Numbering of Properties					
386	All Street naming & Numbering	£120 per street plus £50 per unit (plot/flat)	Nil	Nil	1 April 2019	No proposed increase.
387	Searches/Address Confirmation	£50.00				All fees simplified & digitalised in October 2018.
	Waste - Enforcement					
388	Abandoned Trolley Recovery Fee	£75.00	Nil	Nil	1 April 2019	No proposed increase
389	Waste Fixed Penalty Notices • Section 46 Notice • Section 47 Notice • Waste transfer note request • WTNR & WCR • Litter & Commercial DOC • Litter Domestic DOC	 £100.00 £100.00 £300.00 £300.00 £80.00 £80.00	 Nil Nil Nil Nil £20.00 £20.00	 Nil Nil Nil Nil 25% 25%		 No proposed increase No proposed increase No proposed increase No proposed increase The proposed new charge is £100.00 The proposed new charge is £100.00
390	Pay as You Throw • Domestic • Commercial	Various	Nil	Nil		No proposed increase
391	Fixed Penalty Notices • Dog Fouling • Litter from a Vehicle • Litter General • Litter Smoking from a Car • Litter smoking related	 £80.00 £80.00 £80.00 £80.00 £80.00	 Nil £20.00 £20.00 £20.00 £20.00	 Nil 25% 25% 25% 25%		 No proposed increase The proposed new charge is £100.00 The proposed new charge is £100.00 The proposed new charge is £100.00 The proposed new charge is £100.00

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
392	Highways Fixed Penalty Notices • Skips breach of Licence • Skips no Licence • A boards • Street Cafés • Fly Posting • Free Distribution of Literature • Scaffolding	 £100.00 £100.00 £100.00 £100.00 £100.00 £100.00 £100.00	Nil	Nil	1 April 2019	No proposed increase
393	Highways Fixed Penalty Notices - Flytipping	New Charge - See Comment				New charge for 2019/20. The proposed charge is £400.00
	Waste - Trade Recycling Centre					
394	General Waste (per tonne)	£135.00	Nil	Nil	1 April 2019	No proposed increase
395	Mixed Recycling (per tonne)	£85.00	Nil	Nil	1 April 2019	No proposed increase
396	Hardcore and Rubble (per tonne)	£35.00	£5.00 reduction	14.29% reduction		The proposed new charge is £30.00 per tonne
397	Wood (per tonne)	£85.00	Nil	Nil		No proposed increase
398	Garden Waste (per tonne)	£85.00	£25.00 reduction	29.41% reduction		The proposed new charge is £60.00 per tonne
399	Plasterboard (per tonne)	£100.00	£10.00 reduction	10% reduction		The proposed new charge is £90.00 per tonne
400	Cardboard (per tonne)	£10.00	£10.00 reduction	100% reduction		The proposed new charge is nil
401	Tyres (per tonne)	£70.00	£20.00	28.57%		The proposed new charge is £90.00 per tonne
402	Oils (Mineral/Engine/Vegetable) (per tonne)	£250.00	£150.00	60%		The proposed new charge is £400.00 per tonne
403	Commercial Fridge (per unit)	£80.00	Nil	Nil		No proposed increase
404	Residential Fridge (per unit)	£68.00	£53.00 reduction	77.94% reduction		The proposed new charge is £15.00
405	Scrap Metal/Car Batteries	Nil	Nil	Nil		No proposed increase
406	Public Weigh In	£15.00	£5.00	33.33%		The proposed new charge is £20.00
	Waste - Collections					
407	Non-Recyclable Bulky Item Collections	£12.50 for every 2 items	Nil	Nil	1 April 2019	No proposed increase
408	Green bags, food liners & kerbside caddies	Nil				
409	Replacement reusable garden sacks	£2.00	£1.00	50%		The proposed new charge is £3.00
410	Replacement kitchen food caddy	New Charge - See Comment				New charge for 2019/20. The proposed charge is £2.00
411	Replacement/new wheeled bin or equivalent striped bag provision	£25.00	Nil	Nil		No proposed increase
	Governance & Legal Services					
	Searches					
412	Search Fees	£116.40	Nil	Nil	1 April 2019	No proposed increase
	Property Fees					
413	Sale of Land	1% of sale price - Minimum fee £575.00	£10.00	1.74%	1 April 2019	The proposed new minimum fee is £585.00
414	Purchase/Exchange of land	New Charge - See Comment				New charge for 2019/20. The proposed charge is £585.00
415	Registration fee on notice of assignment / underletting / charge	£100.00	Nil	Nil		No proposed increase
416	Consent for Assignment/Underletting/Change of Use/Alterations	£450.00	£10.00	2.22%		The proposed new charge is £460.00
417	Grant of Shop Lease	£600.00	£20.00	3.33%		The proposed new charge is £620.00
418	Workshops Lease	£275.00	Nil	Nil		No proposed increase
419	Grant of Industrial Lease	£1,000.00	£25.00	2.5%		The proposed new charge is £1,025.00
420	Market Tenancies	£335.00	£10.00	2.99%		The proposed new charge is £345.00
421	Lease Renewals	£335.00	£10.00	2.99%	1 April 2019	The proposed new charge is £345.00
422	Variations/Surrenders	£380.00	£5.00	1.32%		The proposed new charge is £385.00
423	Easements	£450.00	£5.00	1.11%		The proposed new charge is £455.00
424	Wayleaves/licences	£300.00	£5.00	1.67%		The proposed new charge is £305.00
425	Deed of Postponement	£100.00	£5.00	5%		The proposed new charge is £105.00
426	Release of Covenant	£350.00	£10.00	2.86%		The proposed new charge is £360.00
427	Transfers subject to mortgage	£250.75	£9.25	3.69%		The proposed new charge is £260.00
428	Vacating receipts	£70.00	£5.00	7.14%		The proposed new charge is £75.00
429	Sales of freehold /lease extensions	Minimum Fee - £560.00	£15.00	2.68%		The proposed new minimum fee is £575.00
430	Deeds of variations (RTB leases)	£185.00	£5.00	2.7%		The proposed new charge is £190.00

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
431	Nursing home charge fees	£75.00	£5.00	6.67%		The proposed new charge is £80.00
432	Shared equity scheme resales redemptions	£390.00	£10.00	2.56%		The proposed new charge is £400.00
433	Miscellaneous bespoke agreements - minimum fee, charge actual time spent	£300.00	£50.00	16.67%		The proposed new charge is £350.00
434	Legal charges/debentures	£560.00	£40.00	7.14%		The proposed new charge is £600.00
	Planning Fees					
435	Standard S106 - minimum fee, charged at actual time spent	Minimum Fee - £1,500.00	£25.00	1.67%		The proposed new minimum fee is £1,525.00
436	Complex S106 agreements - e.g. phased development etc. minimum fee charge based on actual time spent	Minimum Fee - £2,250.00	£25.00	1.11%		The proposed new minimum fee is £2,275.00
437	Unilateral obligations for S106	£950.00	£10.00	1.05%	1 April 2019	The proposed new charge is £960.00
438	Unilateral obligations for S106 in relation to Appeals	£950.00	£10.00	1.05%		The proposed new charge is £960.00
439	Deed of variation for S106	£650.00	£5.00	0.77%		The proposed new charge is £655.00
440	Consent to disposals under S106 restriction	£80.00	Nil	Nil		No proposed increase
	Highway Agreements					
441	Highway Licences (S177 115 & 142)- minimum fee charge on actual time spent	Minimum charge - £550.00	Nil	Nil	1 April 2019	No proposed increase
442	Section 38/278 Highway Agreements	1.5% of Bond Sum				
443	Miscellaneous Deeds of Variation, Deed of Dedication or Highway documentation - minimum fee charge on actual time spent	Minimum charge £550.00				
	Resources					
	Meals on Wheels					
444	Meals on Wheels - Hot meal only	£3.90	Nil	Nil	1 April 2019	No proposed increase
445	Meals on Wheels - Hot meal with dessert	£4.50				
	Telecare (24/7 Services)					
446	Community Alarm Service - Contact Only - per week	£1.94	£0.50	25.77%		The proposed new charge is £2.44
447	Community Alarm Service - Contact and Mobile Response - per week	£4.56	£0.50	10.96%		The proposed new charge is £5.06
448	Telecare Plus Packages - per week (Adult Services referrals)	£4.56	£0.50	10.96%		The proposed new charge is £5.06
449	Telecare SIM Units - monthly charge	£6.50	Nil	Nil	1 April 2019	No proposed increase
450	Supply and installation of telecare monitoring unit	£125.00				
451	Installation of telecare monitoring unit	£35.00				
452	Installation of telecare monitoring unit AND pendant	£50.00				
453	Replacement Telecare pendant	£40.00				
454	Supply / installation of keysafe for mobile response customer	£50.00				
455	Supply / installation of keysafe for contact only customer	£65.00				
456	Supply / installation of keysafe for non-Telecare customer	£99.00				

No.	Income Source	Current Charge	Proposed Price Change	% Change	Effective Date	Comment
	Security (24/7 Services)					
457	Annual charge per site for holding keys	New Charges - See Comment			1 April 2019	New charge for 2019/20. The proposed charge is £250.00
458	Call out charge for first hour on site - weekday					New charge for 2019/20. The proposed charge is £30.00
459	Charge per hour after first hour - weekday					New charge for 2019/20. The proposed charge is £15.00
460	Call out charge first hour on site - unsociable hours					New charge for 2019/20. The proposed charge is £35.00
461	Charge per hour after first hour - unsociable hours					New charge for 2019/20. The proposed charge is £18.90
462	Call out charge first hour on site - weekends					New charge for 2019/20. The proposed charge is £40.00
463	Charge per hour after first hour - weekends					New charge for 2019/20. The proposed charge is £21.32
464	Public holiday call out					New charge for 2019/20. The proposed charge is £45.00
465	Charge per hour after first hour - public holiday					New charge for 2019/20. The proposed charge is £35.00
466	Archie device - lone worker					New charge for 2019/20. The proposed charge is £113.00
467	Archie device - cognitive					New charge for 2019/20. The proposed charge is £116.00
468	Archie device - monthly monitoring cost					New charge for 2019/20. The proposed charge is £9.99
	Social Services					
469	Maximum Charge for Non-Residential Care Services - per week	£80.00	£10.00	12.5%	1 April 2019	Proposed amendment to maximum charge set by the WG to £90.00 per week. Actual charge subject to means testing.
	Externally Set					
470	Rent Smart Wales - licensing / registration charges	Various - See Comment			1 April 2019	These fees are set and approved by Welsh Government
471	Shared Regulatory Service					These fees are set either by the Shared Regulatory Service Joint Committee or by statute/other regulation.
	Cardiff Port Health Authority					
472	Port Health - Sanitation Inspection (Up to 1,000 tonnes)	£90.00	£5.00	5.56%	1 April 2019	Fee set by Association of Port Health Authorities (APHA). The new charge is £95.00
473	Port Health - Sanitation Inspection (1,001 - 3000 tonnes)	£125.00	£5.00	4%		Fee set by APHA. The new charge is £130.00
474	Port Health - Sanitation Inspection (3,001 - 10,000 tonnes)	£190.00	£10.00	5.26%		Fee set by APHA. The new charge is £200.00
475	Port Health - Sanitation Inspection (10,001 - 20,000 tonnes)	£245.00	£10.00	4.08%		Fee set by APHA. The new charge is £255.00
476	Port Health - Sanitation Inspection (20,001 - 30,000 tonnes)	£320.00	£10.00	3.13%		Fee set by APHA. The new charge is £330.00
477	Port Health - Sanitation Inspection (Over 30,000 tonnes)	£375.00	£15.00	4%		Fee set by APHA. The new charge is £390.00
478	Port Health - Vessels with 50 - 1000 persons	£375.00	£15.00	4%		Fee set by APHA. The new charge is £390.00
479	Port Health - Vessels with over 1000 persons	£640.00	£25.00	3.91%		Fee set by APHA. The new charge is £665.00
480	Port Health - Extensions	£60.00	£5.00	8.33%		Fee set by APHA. The new charge is £65.00