

Directorate Revenue Budgets									
	2018/19 Adjusted Base	FRM 2018/19	FRM 2019/20	Adjusted Base after FRM Adjustments	Inflation & Commitments	Financial Pressures	Savings	Other Changes ³	Total 2019/20
	£000	£000	£000	£000	£000	£000	£000	£000	£000
Corporate Management	25,075	(60)	0	25,015	1,158	0	(166)	0	26,007
Economic Development	6,312	(280)	54	6,086	945	0	(3,153)	(126)	3,752
Education ¹	256,648	0	0	256,648	9,108	604	(1,442)	6,029	270,947
People and Communities:									
- Housing & Communities	44,139	0	300	44,439	349	650	(868)	2,190	46,760
- Social Services	167,015	(400)	106	166,721	10,334	1,339	(6,000)	(48)	172,346
Planning, Transport & Environment	44,113	(2,102)	3,310	45,321	1,260	1,647	(4,269)	(6,185)	37,774
Resources:									
- Governance & Legal Services	5,369	0	0	5,369	150	351	(372)	0	5,498
- Resources	20,185	(58)	30	20,157	861	204	(2,887)	(1,860)	16,475
Capital Financing	35,236	0	0	35,236	1,208	0	0	0	36,444
Summary Revenue Account ²	6,308	(1,100)	0	5,208	2,378	0	0	0	7,586
Total Budget	610,400	(4,000)	3,800	610,200	27,751	4,795	(19,157)	0	623,589

¹ Education grants totalling £1.487m which transfer into the Revenue Support Grant (RSG) in 2019/20 are included in the 2018/19 adjusted base figure

² Service specific contingencies are reflected in the directorate figures, but will be retained centrally until required

³ Transfers of budget to reflect changes to the directorate structure in 2019/20 are reflected in the "Other Changes" column