

Appendix F (ii)

CARDIFF COUNCIL: HRA FEES AND CHARGES 2018/19

No.	Income Source	Current Charge £	Proposed Price Change £	% Change	Effective Date	Comment
1	Pre-assignment enquiries	£100.80	Nil	Nil	2 April 2018	No proposed increase
2	Landlord consents for leaseholders	£155.00				
3	Postponement of Right to Buy charge	£100.80				
4	Administration charge for major works	12% and capped at £250.00				
5	Leaseholders Sub-Letting Charge	£30.00				
6	Leaseholder Management Fee	£163.08				
7	Council Dwellings Rent, including sheltered dwellings	Various	4.5% plus £2.00	4.5% plus £2.00		As per Welsh Government guidance
8	All Property Cleaning Charge	£0.37	Nil	Nil		No proposed increase
9	Retirement Complex - Community Alarm Full Cover	£4.56				
10	Retirement Complex - Cleaning	£8.56				
11	Retirement Complex - Service Charges	Various	See Comment			In line with costs at each complex
12	Retirement Complex - Communal Maintenance	£5.57	£0.17	3.05%		The proposed new charge is £5.74
13	Retirement Complex - Scheme Management	£4.74	£0.14	2.95%		The proposed new charge is £4.88
14	Grounds & Pest Control	£0.97	Nil	Nil		No proposed increase
15	Flats Service Charge - Communal Maintenance	£1.06				
16	Flats Service Charge - Reduced Cleaning Charge	£2.35				
17	Discretionary Repairs	£1.48				
18	Sheltered Service Charges - Personal Heating	Various	See Comment			In line with costs at each complex, and revised charge ratio between property sizes.
19	Water Charges Sheltered Complex	Various	See Comment			In line with costs for each complex. Overall change is decrease of 5.36%
20	Adult Services Furniture Renewal	£66.94	£3.01	4.50%		The proposed new charge is £69.95
21	Carport	£4.23	Nil	Nil		No proposed increase
22	Garages - Attached	Various				
23	Garage rents - Tenants	£6.00	£0.18	3.00%		The proposed new charge is £6.18
24	Garage rents - Private Let	£10.00	£0.30	3.00%		The proposed new charge is £10.30
25	Garage rents with water - Tenants	£6.25	£0.19	3.04%		The proposed new charge is £6.44
26	Garage rents with water - Private Let	£10.25	£0.31	3.02%		The proposed new charge is £10.56
27	Garage Rent at sheltered complex (Electricity)	£8.46	£0.25	2.96%		The proposed new charge is £8.71
28	Hardstandings	£2.25	Nil	Nil		No proposed increase
29	Concierge Service Butetown/Arc	£1.00				
30	Concierge Service Litchfield Court	£13.87	£1.39	10.02%		The proposed new charge is £15.26
31	Flats Service Charge - Cleaning Rota scheme	£4.03	Nil	Nil		No proposed increase
32	Flats Service Charge - Cleaning Cleaner on site	£4.53				
33	Flats Service Charge - Cleaning Reduced communal area	£1.01				
34	Flats Service Charge - Lighting	£0.80	£0.06	7.50%		The proposed new charge is £0.86
35	Flats Service Charge - Door Entry	£0.40	£0.04	10.00%		The proposed new charge is £0.44
36	Beech House heating	£6.01	Nil	Nil		No proposed increase
37	Sycamore House heating	£6.56				
38	Hostel service Charges	Various	See Comment			In line with costs
39	TV Licence - Hostels	£0.44 / £0.53	Nil	Nil		No proposed increase
40	Drainage Service - Tai Penlan	£5.79				
41	Hostel Rent	Various	4.5% plus £2.00	4.5% plus £2.00	4.5% plus £2.00 as per Welsh Government guidance. Litchfield Court rent levels to increase to Hostel rent level on re-let as support provided.	
42	Tresillian Hostel Communal Heating & Lighting	6.37	£0.21	3.30%	The proposed new charge is £6.58	