

Civil Parking Enforcement Account 2017/18 to 2020/21

2016/17 £000s		2017/18 £000s	2018/19 £000s	2019/20 £000s	2020/21 £000s
(371)	Parking & Enforcement Reserve Opening Balance	(153)	(222)	(727)	(743)
	Income				
(4,133)	On-Street Car Parking Fees	(4,425)	(4,676)	(4,793)	(4,910)
(998)	Off Street Car Parks	(1,085)	(1,181)	(1,210)	(1,240)
(310)	Residents Parking Permits	(300)	(300)	(310)	(315)
(2,040)	Penalty Charge Notices	(2,129)	(2,129)	(2,129)	(2,129)
(3,411)	Moving Traffic Offences	(3,816)	(3,738)	(3,094)	(2,534)
(10,892)	Total Income	(11,755)	(12,024)	(11,536)	(11,128)
	Expenditure				
951	Operational costs, parking and permits	875	900	898	866
4,526	Enforcement service including TRO	5,164	5,202	5,205	5,172
5,477	Total Expenditure	6,039	6,102	6,103	6,038
(5,415)	CPE Annual (Surplus) / Deficit	(5,716)	(5,922)	(5,433)	(5,090)
	Budgeted Eligible Expenditure				
5,025	Budgeted contribution to support highways, transport and environmental maintenance and improvements as per Section 55 of the Transport Regulations Act 1984	5,025	5,025	5,025	5,025
(390)	Revised CPE Annual (Surplus) / Deficit	(691)	(897)	(408)	(65)
	Commitments				
150	Cardiff West Bus Interchange	0	0	0	0
50	20 mph zones (lines and signage)	0	0	0	0
50	75% residential parking (lines and signage)	0	0	0	0
15	Car Free Day	0	0	0	0
187	A4232/A48 resurfacing	0	0	0	0
156	DFS units, new signs, school keep clear zones	7	7	7	7
0	Highways/Transport improvements	50	50	50	50
0	Moving Traffic Offences expansion	230	0	0	0
0	Bus Corridor improvements	335	335	335	168
608		622	392	392	225
(153)	Estimated Closing Balance	(222)	(727)	(743)	(583)