

An economy that benefits all our citizens

Values: Open, Fair, Together

Working together to transform services

An economy that benefits all our citizens

- Support for Cardiff Capital Region City Deal
- Dumballs Road Regeneration
- Extra planning resource for major new developments
- Central Square

The Council is open about the difficult choices faced, engages and consults on them & properly evaluates their impact

Working together to transform services

- Capital sums to modernise business processes
- Savings supported by Organisational Development Programme
- Savings inevitable BUT aim to adopt a more commercial approach:- alternative delivery, maximise income, work with partners, continue to challenge internal processes, maximise use of technology and secure value on contracts

Supporting vulnerable people

- £9.2m extra for Social Services
- 68 extra Social Services posts
- Capital investment in disabled adaptations and learning disabilities
- £144k for budget advice at foodbanks
- £218k for Reuse and Recycling Centre
- Savings with Early Intervention / Prevention focus

Budget 2017/18

One off investment in highways, cleansing initiatives, community sport and communities first

Better education and skills for all

- £7.2m extra for Schools
- Transitional support for loss of WG Challenge Cymru funding
- Support to complete Schools Organisation Plan (Band A)
- Capital investment in school condition

Supporting vulnerable people

Vision: Europe's most liveable capital city

Better Education and skills for all